

APPENDIX

201 3 RECOMMENDED USER FEE RATE CHANGES INFLATION & OTHER ADJUSTMENTS

Ref#	User Fee Description	Fee Category	Fee Unit/Basis	2012 Fee (A)	Inflationary Adjustment (B)	Other Adustments ('C)	2013 Recommended Fee (D)	2013 Incremental Revenue	Contact
	PARKS FORESTRY & RECREATION								
1.3196	Sport Field A - TCDSB	City Policy	Hourly	\$10.62	\$0.00	(\$7.97)	\$2.65	(\$650,000)	
1.3198	Sport Field A - NP, Res, C&Y	City Policy	Hourly	\$10.62	\$0.00	(\$7.97)	\$2.65		
1.3205	Sport Field B - TCDSB	City Policy	Hourly	\$7.08	\$0.00	(\$5.31)	\$1.77		
1.3207	Sport Field B - NP, Res, C&Y	City Policy	Hourly	\$7.08	\$0.00	(\$5.31)	\$1.77		
1.3214	Sport Field C - TCDSB	City Policy	Hourly	\$5.31	\$0.00	(\$4.43)	\$0.88		Jim Hart, 416-392-8182
1.3216	Sport Field C - NP, Res, C&Y	City Policy	Hourly	\$5.31	\$0.00	(\$4.43)	\$0.88		
1.327	Outdoor Dry Pad A - NP, Res, C&Y	City Policy	Hourly	\$10.00	\$0.00	(\$10.00)	\$0.00		
1.3288	Outdoor Dry Pad C - NP, Res, C&Y	City Policy	Hourly	\$5.00	\$0.00	(\$5.00)	\$0.00		
1.6742	Outdoor Dry Pad B - NP, Res, C&Y	City Policy	Hourly	\$7.00	\$0.00	(\$7.00)	\$0.00		
3.7484	ARC-After School Recreation Care (ARC)	City Policy	Daily	\$7.00	\$0.00	(\$4.66)	\$2.34	(\$185,000)	
	PARKS FORESTRY & RECREATION - TOTAL							(\$835,000)	