



**STAFF REPORT
INFORMATION ONLY**

**Operating Variance Report for the Year Ended December
31, 2012**

Date:	May 23, 2013
To:	Budget Committee
From:	Deputy City Manager and Chief Financial Officer
Wards:	All Wards
Reference Number:	Placeholder for Bc13021Fp (AFS #16764)

SUMMARY

This is to advise that the Operating Variance Report for the Year Ended December 31, 2012 will be on the Agenda of the Budget Committee meeting scheduled for June 6, 2013.

SIGNATURE

Roberto Rossini
Deputy City Manager and Chief Financial Officer