

APPENDIX B

Balances in Parkland Development Reserve Funds

	2010	2011	2012	2013	Commitments	Uncommitted Balance	10 Year Capital Plan
ETOBICOKE	210,814	174,649	141,065	176,664	(37,774)	138,890	0
YORK	0	0	0	0	0	0	0
TORONTO	420,491	401,569	273,908	255,523	(101,976)	153,547	0
SCARBOROUGH	13,580	13,711	13,823	13,823	0	13,823	0
EAST YORK	51,122	14,307	14,457	14,351	(894)	13,457	0
NORTH YORK	9,036	0	10,918	10,918	0	10,918	0
WEST	2,687,624	2,786,353	3,038,072	4,218,923	(1,844,973)	2,373,950	(5,382,000)
EAST	1,153,549	1,368,859	1,343,526	1,614,859	(931,435)	683,424	(2,782,000)
NORTH	2,613,927	3,262,837	4,968,975	5,810,840	(891,882)	4,918,958	(8,981,000)
SOUTH	11,418,870	14,047,285	18,119,296	23,849,495	(3,611,434)	20,238,061	(29,929,000)
CITY-WIDE	15,005,119	17,344,471	24,076,830	33,035,770	(6,029,322)	27,006,448	(47,143,000)
TOTAL	33,584,132	39,414,041	52,000,870	69,001,166	(13,449,690)	55,551,476	(94,217,000)

Note1:

In addition to the Council commitments, projects in the 10 year capital plan are also to be funded from the Parkland Development Reserve Funds. As additional contributions are also expected in the 10 year plan, the balance funded exceeds the uncommitted balance.