

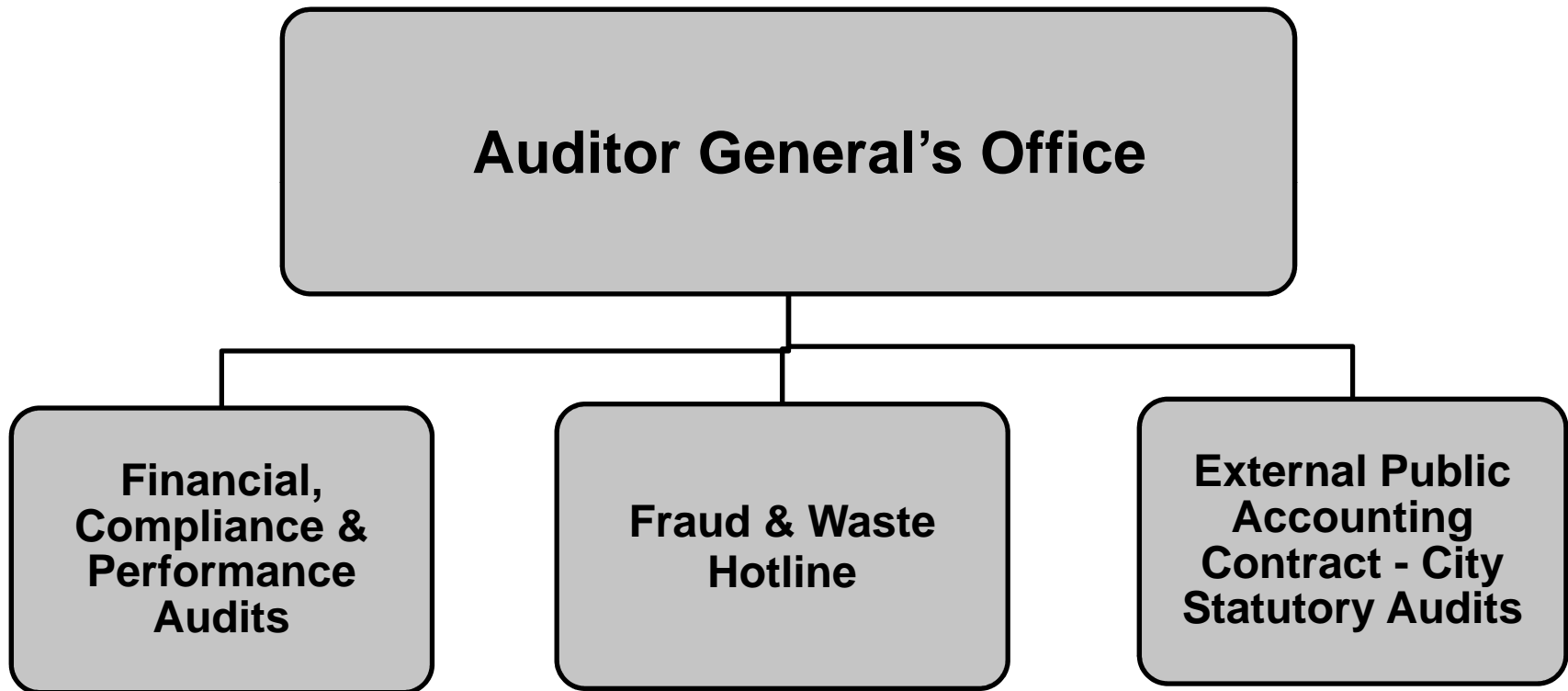
A black and white photograph of the Toronto skyline, featuring the CN Tower and various skyscrapers, viewed from a distance behind a large park with a soccer field in the foreground. The text is overlaid on the upper left portion of the image.

**CITY OF TORONTO**  
**Auditor General's Office**  
**2014 Recommended Operating Budget**

October 31, 2013

# Auditor General's Office - Responsibilities

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# Summary of Budget Request

	2014 Budget Request (\$000s)	2013 Council Approved Budget (\$000s)	Difference 2014 over 2013 (\$000)
Salaries	3,617.7	3,480.0	137.7
Benefits	917.6	891.6	26.0
Gapping	(39.5)	(335.0)	295.5
<b>Sub Total</b>	<b>4,495.8</b>	<b>4,036.6</b>	<b>459.2</b>
Services, Materials and Supplies	121.0	118.7	2.3
Interdepartmental Charges	22.3	22.3	0.0
<b>Sub Total</b>	<b>143.3</b>	<b>141.0</b>	<b>2.3</b>
<b>Total</b>	<b>\$4,639.1</b>	<b>\$4,177.6</b>	<b>\$461.5</b>

# Benchmarking of Audit Costs

	2013 Municipal Budget (in \$000s)	2013 Audit Costs (in \$000s)	Audit Costs as a % of Municipal Budget
	\$	\$	%
<b>Canadian Jurisdictions</b>			
<b>Toronto</b>	<b>10,250,000</b>	<b>4,178</b>	<b>0.04</b>
Ottawa	2,800,000	1,600	0.06
Vancouver	1,100,000	650	0.06
Calgary	2,937,000	2,041	0.07
Halifax	823,000	851	0.10
Edmonton	1,949,000	2,165	0.11
Quebec City	1,313,000	1,443	0.11
Montreal	4,874,000	5,961	0.12
Laval	735,000	1,068	0.15
<b>U.S. Jurisdictions</b>			
Chicago	8,347,000	5,769	0.07
Austin	3,145,000	2,709	0.09
Dallas	2,567,000	2,180	0.09
Los Angeles	7,246,000	7,321	0.10
Detroit	2,605,000	2,942	0.11
Phoenix	3,573,000	4,011	0.11
San Jose	2,640,000	3,180	0.12
San Diego	2,752,000	3,809	0.14
San Francisco	7,555,000	13,672	0.18

# Comparing Benchmarking Costs

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Toronto AG's Office – Budget	\$ 4,178,000	
Attest Audit	\$ <u>315,000</u>	
Adjusted Budget	\$ <u><u>4,493,000</u></u>	0.04%
Montreal AG's Office – Budget	\$ 5,961,000	
Fraud and Waste Hotline	\$ <u>500,000</u>	
Adjusted Budget	\$ <u><u>6,461,000</u></u>	0.13%