Toronto 2014 BUDGET

OPERATING ANALYST NOTES



Parks, Forestry and Recreation **2014 OPERATING BUDGET OVERVIEW**

What We Do

Parks, Forestry and Recreation provides a wide variety of leisure and recreation opportunities that include all Toronto residents while operating and maintaining parks, playing fields, recreation centres and amenities, along with trails, forests, meadows, marshes, and ravines.

2014 Budget Highlights

The total cost to deliver Parks, Forestry and Recreation to Toronto residents in 2014 is \$409.740 million gross and \$285.957 million net as shown below.

	Approved	Recommended	Chang	е
(In \$000s)	2013 Budget	2014 Budget	\$	%
Gross Expenditures	395,900.5	409,740.4	13,839.9	3.5%
Gross Revenue	122,829.2	123,783.8	954.6	0.8%
Net Expenditures	273,071.3	285,956.7	12,885.3	4.7%

For 2014, Parks, Forestry and Recreation faced a pressure of \$15.333 million due mainly to operating impacts of capital and the cost of inflation from the collective agreement. Through on-going operational efficiencies, base revenue changes, and revenue adjustments, the Program was able to partially offset these pressures by \$2.400 million.

As a result, Parks, Forestry and Recreation's 2014 Recommended Operating Budget increased by an incremental \$12.885 million to maintain the 2013 level of service.

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Fast Facts

- 415,000 hours of Leisure Dropin Recreation programs with 4,648,000 visits.
- 585,000 hours of Instructional Recreation programs with 4,256,000 visits.
- 8 Blue Flag beaches and 3 other swimming beaches cleaned and groomed daily
- 16,000 Toronto Island ferry round trips per year carrying
 1.2 million passengers.
- 97,000 trees planted annually.

Trends

- The number of participant visits for registered recreation programs has been steady from 2011 to 2013 at 4.2 million visits and is expected to increase up to 4.7 million visits by 2016.
- A similar trend has been identified for participant visits for leisure recreation programs.
- The increase in visits from 2014 to 2016 reflects the 3 new major recreation facilities completed in 2014.

Our Service Deliverables for 2014

Parks, Forestry and Recreation offers a diverse range of leisure and recreation programming while operating and maintaining its physical and natural assets. The 2014 Operating Budget will fund:

- Delivery of instructional and drop-in recreation programs that teach a new skill or improve the competency level in various activities such as sport, fitness and health, art and crafts, outdoor pursuits, hobbies and continuing education.
- Provide self directed recreational opportunities through permits for recreational facilities such as ice rinks, facilities, parks and sports fields to individuals and community groups.
- Provide clean, safe and well-maintained green space, park amenities and beaches.
- Manage and maintain natural areas through restoration and preservation activities.
- Operate two animal attractions in the City of Toronto.
- Provide transportation services to Toronto Island Park through Ferry Operations.
- Design and develop new parks, and redevelop existing parks.
- Maintain in a state of good repair and enhance the urban forest asset through investment in new trees, protection and maintenance of the existing asset, and planning for the future.



2014 Budget Expenditures & Funding

Where the money goes:







Where the money comes from:





Our Key Challenges & Priority Actions

- The 2013-2017 Recreation Service Plan is focused on increasing participation, removing financial barriers, and increasing access.
- ✓ 16 Priority Centres will be added to the existing 23 Priority Centres in 2014 as a means to further these goals.
- The Parks Plan outlines the priorities for Horticulture, Trails, Quality of Parks and Community Engagement. The initiatives to meet the goals in this plan will require significant resources which will be considered in future operating budgets.
- The aging Toronto Island Ferry fleet requires replacement.
- ✓ The 2014 Recommended Operating Budget includes an incremental contribution to build up a balance in the Ferry Replacement Reserve Fund. The Program has also developed a ferry replacement strategy to replace 4 ferries over 20 years, 2 of which have been funded in the 2014-2023 Capital Plan.
- Urban Forestry will continue to address the Emerald Ash Borer (EAB) infestation until 2019 while achieving the tree canopy targets through implementation of the Urban Forestry Service Plan.
- ✓ \$14.000 million for year 4 of the EAB Plan and \$8.100 million of funding for the Urban Forestry Service Plan will available in 2014.

II: RECOMMENDATIONS

Recommendations

The City Manager and Chief Financial Officer recommend that:

 City Council approve the 2014 Recommended Operating Budget for Parks, Forestry and Recreation of \$409.740 million gross and \$285.957 million net, comprised of the following services:

	Gross	Net
<u>Service:</u>	<u>(\$000s)</u>	<u>(\$000s)</u>
Community Recreation	208,538.2	139,260.8
Parks	139,263.0	111,674.6
Urban Forestry	61,939.3	35,021.2
Total Program Budget	409,740.4	285,956.7

- 2. City Council approve Parks, Forestry and Recreation's 2014 recommended service levels, as outlined on page 5, and associated staff complement of 4,350.5 positions.
- 3. City Council direct the General Manager, Parks, Forestry and Recreation to review all future impacts of capital projects on operating budgets and consider strategies to mitigate future operating budget impacts.
- 4. Parks, Forestry and Recreation complete the full cost recovery analysis of all user fees to include both the direct and indirect operating costs, as well as capital replacement costs in time for the 2015 Budget Process.

III: 2014 SERVICE OVERVIEW AND PLAN

Program Map



2014 Service Deliverables

The 2014 Recommended Operating Budget of \$409.740 million gross and \$285.957 million net for Parks, Forestry and Recreation will enable the Program to:

- Deliver instructional and drop-in recreation programs that teach a new skill or improve the competency level in various activities such as sport, fitness and health, art and crafts, outdoor pursuits, hobbies and continuing education.
- Provide self directed recreational opportunities through permits for recreational facilities such as ice rinks, facilities, parks and sports fields to individuals and community groups.
- Provide clean, safe and well-maintained green space, park amenities and beaches.
- Manage and maintain natural areas through restoration and preservation activities.
- Operate the two animal attractions in the City of Toronto.
- Provide transportation services to Toronto Island Park through Ferry Operations.

- Design and develop new parks, and redevelop existing parks.
- Maintain in a state of good repair and enhance the urban forest asset through investment in new trees, protection and maintenance of the existing asset, and planning for the future.

Service Profile: Community Recreation



What we do

- Deliver recreation programs and services in a customer-driven, high quality, accessible, equitable and innovative manner.
- Provide programs and services that are responsive to the needs and interests of our communities while meeting city-wide standards.
- Developed a multi-year recreation service plan to address service gaps, unmet demand, cultural and demographic changes. Development of the plan will be guided by four principles: equity, quality, inclusion and capacity building.
- Design and development of new recreational facilities, and repair of existing recreational facilities.
- Operate and maintain the City's recreational facilities.
- Deliver instructional recreation programs that teach a new skill or improve the competency level in various activities such as sport, fitness and health, art and crafts, outdoor pursuits, hobbies and continuing education.
- Deliver recreation programs that offer various drop-in activities such as sport, fitness and health, art and crafts, outdoor pursuits, hobbies and continuing education.
- Provide self directed recreational opportunities through permits for recreational facilities such as ice rinks and community centres to individuals and community groups.

2014 Recommended Service Levels

			Service Levels	
Activity	Туре	2012	2013	2014 Recommended
Community Development	Community Engagement ~ Investing in Families	1,076 recreationa with familie enrolled 1.061 including 334 ad	Approximately 1,100 recreational assessments with families on Ontario Works Enrolled approximately 1,100 families in programs; including 350	
	Community Engagement ~ Community Development & Engagement		38 community advisory councils	adults, 1,500 children 38 Community advisory groups
	Special Events ~ Community Special Events		Locally planned community events	Locally planned community events
	Volunteerism ~ Volunteerism	6,00	0 volunteers	Appoximately 6,000 volunteers
	Youth Outreach ~ Youth Outreach Worker Program	18 youth advisory councils	18 youth advisory councils, 100,000 Youth Referrals & 85,000 Youth contacts	29 youth advisory councils, 100,000 Youth Referrals & 85,000 Youth contacts
Instructional Recreation Programs	Adapted and Integrated Programs ~ Adapted and Integrated Programs		nce to specified instructor s. (1:1 to 1:3)	Maintain compliance to specified instructor ratios. (1:1 to 1:3)
	Afterschool Recreation Care (ARC)	Maintain compliance to specified instructor ratios	Maintain compliance to 10 to 1 instructor ratios	Maintain compliance to 10 to 1 instructor ratios
	Camps ~ Specialized	1	nce to specified instructor ratios	Maintain compliance to specified instructor ratios
	Camps ~ General & Enriched Camps	Maintain complia	nce to specified instructor ratios	Maintain compliance to specified instructor ratios
	Instructional Aquatics ~ Group Lessons	Compliance with Public Pools	Compliance with ON Health Protection Act - Public Pools Regulation 565/90.	
	Instructional Aquatics ~ (Semi) Private Lessons	Compliance with Public Pools	Compliance with ON Health Protection Act - Public Pools Regulation 565/90.	
	Instructional Arts & General Interest ~ Instructional Arts & General Interest	Maintain complia	Maintain compliance to specified instructor ratios	
	Instructional Fitness & Sports ~ Fitness Classes Instructional Fitness &		nce to specified instructor ratios nce to specified instructor	Maintain compliance to specified instructor ratios Maintain compliance to
	Sports ~ Sports Instructional Skating ~		ratios	specified instructor ratios Maintain compliance to
	Skating Instructional Skiing ~ Ski	Maintain complia	specified instructor ratios Maintain compliance to specified instructor ratios	

Community Recreation

		Service Levels					
Activity	Туре	2012	2014 Recommended				
Leisure Recreation	Leisure Arts & General	Maintain cor	npliance to specified	Maintain compliance to			
Programs	Interest ~ Leisure Arts &	super	vision ratios	specified supervision			
	General Interest			ratios			
	Leisure Fitness & Sports ~		npliance to specified	Maintain compliance to			
	Fitness Centres & Weight	super	vision ratios	specified supervision			
	Rooms Leisure Fitness & Sports ~	Maintain cor	npliance to specified	ratios Maintain compliance to			
	Sports		vision ratios	specified supervision			
	500105	Super	vision radios	ratios			
	Leisure Skating ~ Indoor	Maintain cor	npliance to specified	Maintain compliance to			
	Leisure Skating	supervision ra	tios. le. 2 staff at most	specified supervision			
			ocations.	ratios			
	Leisure Skating ~ Outdoor	Maintain cor	npliance to specified	Maintain compliance to			
	Leisure Skating	supervision ra	tios. Ie. 2 staff at most	specified supervision			
		l	ocations.	ratios			
	Leisure Ski ~ Leisure Ski		Maintain 2 ski-hills for	Maintain 2 ski-hills for			
				public use. Availability is			
	Leisure Swim ~ Outdoor		weather dependent. Daily inspection and	weather dependent. Daily inspection and			
	Pools & Wading Pools		maintenance for pool	maintenance for pool			
			filtration and chemistry.	filtration and chemistry.			
	Leisure Swim ~ Indoor		Compliance with ON	Compliance with ON			
	Pools		Health Protection Act -	Health Protection Act -			
			Public Pools Regulation	Public Pools Regulation			
			565/90.	565/90.			
- ··· ·							
Permitted	Recreation Facilities ~		centres Facilities with continuous maintenance -	134 community centres			
Activities - Recreation	Community Centre Space		s per week coverage	Facilities with dedicated staff - continuous			
Facilities		mostry / day	s per week coverage	maintenance - mostly 7			
			days per week coverage				
		a					
	Recreation Facilities ~ Ice			Continuous maintenance			
	Pads	wee	ek coverage	mostly 7 days per week coverage			
				coverage			
	Recreation Facilities ~		and maintenance for pool	Daily inspection and			
	Outdoor Pools	filtratio	n and chemistry.	maintenance for pool			
	Pecreation Eacilities ~	Daily increation	and maintonance for neal	filtration and chemistry. Daily inspection and			
	Recreation Facilities ~ Indoor Pools		and maintenance for pool n and chemistry.	maintenance for pool			
		intration	r ana chemisti y.	filtration and chemistry.			
	Stadiums ~ Stadiums	Weekly brushing	disinfectant application,	Weekly brushing,			
			t and inspecting misting	disinfectant application,			
			cleaning every other day.	infill replacement and			
			- · ·	inspecting misting			
				systems. Surface cleanin			
				every other day.			

Community Recreation - Continued

			Service Levels	
Activity	Туре	2012	2013	2014 Recommended
Recreational & Facilities Planning & Development	Large Community Centres	3.01 large per 100,000 population 1.85 small per 100,000 population	3.01 large per 100,000 population	approximately 3.0 large per 100,000 population
	Small Community Centres	population	1.85 small per 100,000 population	approximately 1.85 small per 100,000 population
	Facility Feasibility Study Indoor Ice Pads		s required 42 pads	As required Approximately 2.2 per 100,000 population
	Outdoor Ice Pads		52 pads	Approximately 2.3 per 100,000 population
	Indoor Pools	2.52 per 10	00,000 population	Approximately 2.5 per 100,000 population
	Outdoor Pools	2.12 per 100,000 populationApproximately 2.1 per100,000 population		

Community Recreation – Continued

Service Performance Measures



Efficiency Measure - Cost Per Participant of Registered Programs

- Registered programs include skating, aquatics, fitness, camps, arts and general interest, as well as the ARC program.
- The cost per participant of a registered program has steadily increased from 2011 to 2013 by inflation and is expected to rise in the future years to reflect cost-of- living-adjustments to expenses.
- The cost per participant will increase by 7% in 2014 to reflect the 3 new major recreation facilities that have a large portion of one-time costs in the early years.

\$3.90 \$3.80 \$3.70 \$3.60 \$3.50 \$3.40 \$3.30 \$3.20 2013 2011 2012 2014 2015 2016 Projected Actua Actual Budget Plan Plan Actuals Cost per participant (Leisure Red Program) \$3.79 \$3.51 \$3.63 \$3.45 \$3.46 \$3.49

Efficiency Measure – Cost Per Participant of Leisure Programs

Leisure programs include skating, aquatics, arts and general interest.

The cost per participant of a leisure program has steadily increased from 2011 to 2013 by inflation and is expected to rise in the future years to reflect cost-of-living-adjustments to expenses.



Output Measure – Number of Participant Visits for Registered Programs

- The number of participant visits for registered programs has been steady at 4.2 million visits from 2011 to 2013.
- Future year visits are projected to rise to 4.4 million in 2014, 4.6 million in 2015 and 4.7 million in 2016 to reflect increasing participation arising from the 3 new recreation facilities in 2014.

Output Measure – Number of Participant Visits for Leisure Program



The number of participant visits for leisure programs has increased by 6.5% or 287,000 visits between 2011 and 2013. Between 2014 and 2016, the number of leisure visits will increase by 225,000 or 4.8% to reflect the addition of new community centres in future years.



Effectiveness Measure – Community Recreation % of Capacity

Recreation has improved its program utilization through the Business Transformation project that has led to increased monitoring and quality assurance.

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Service Profile: Parks



What we do

- Provide clean, safe and well-maintained green space, sport fields and park amenities for passive and active permit use.
 - Developed a multi-year Parks Plan to guide the design, development and service standards of new parks, and repair of existing parks. Service plan development will be guided by seven key principles of:
 - o parks and trails as City infrastructure,
 - o equitable access for all residents,
 - o nature in the City,
 - o place making,
 - o supporting a diversity of uses,
 - o environmental stewardship and
 - o community engagement and partnerships
 - Provide clean, safe and well-maintained green space, park amenities and beaches.
 - Design and development of new parks, and redevelopment of existing parks.
 - Produce and provide high quality plants for garden, park and conservatory displays which can enhance urban aesthetics.
 - Provide transportation services to Toronto Island Park in keeping with legislative requirements for ferry operations.
 - Manage and maintain natural areas through restoration and preservation activities.
 - > Operate the two animal attractions in the City of Toronto.
 - Provide Opportunities to promote Urban Agriculture and Food Production in the City.

2014 Recommended Service Levels

Parks

Activity	Туре	2012	2013	2014 Recommended	
Beach Access	Beach Maintenance	Swimming beach	es cleaned and groomed daily	Blue flag beaches cleaned and groomed daily Other swimming beaches cleaned and groomed twice weekly	
Parks Access	Golf Courses	Daily maintenance		Daily maintenance as per seasonal requirements at 5 city-run golf courses.	
	Sports Fields	360,000 permit hours	General services, turf maintenance and litter pick-up on a weekly basis during the summer.	General services, turf maintenance and litter pick-up on a weekly basis during peak season	
	Parks Horticulture Beds	1 horticultural displays planted/ makeover per ward	Regular maintenance as required. Horticulture beds rejuvenated on a 5 year cycle.	Regular maintenance as required. Horticulture beds rejuvenated on a 5 - 7 year cycle	
	Natural parkland & trails		Annual inspections for natural areas and regular maintenance for trails, bridges & life rings.	Annual Inspections for natural areas as per grass cutting schedule. and regular maintenance for trails, bridges & life rings. Life stations inspected monthly	
	General parkland & trails		General services, turf maintenance and litter pick-up on a weekly basis during the summer.	General services, turf maintenance and litter pick-up as per the grass cutting schedule	
	Equipment Maintenance	pment Maintenance Work orders completed in priority order as time and resources permit			
	Parks Construction & Asset Maintenance		pleted in priority order as resources permit	Work orders completed in priority order as time and resources permit	
Parks Planning & Development	Parks Planning & Development	Parks Plan	reviewed annually	Parks Plan reviewed annually 8,091 HA of Parkland	
Plant Production, Greenhouses, Community Gardens & Conservatories	Community Gardens ~ Community Gardens		Level is 0.5 Community ens per ward	Add an average of 3 Community Gardens per year and maintain approximately 1,500 Allotment plots	
	Conservatories ~ Conservatories	2 plant conservato ma 5 seasonal flov	3 plant conservatories and plant collection maintained. 5 seasonal flowering shows annually.		
	Plant Production ~ Plant Production	950,000 annually produced in city production greenhouses for parks. 90% of plants used in flowering shows are produced in-house.		950,000 annuals produced for city parks 1 Million plants produced for flower shows	
Ravines &	Ravines & Watercourses		Annual inspections	Annual inspections	
Watercourses Toronto Island Ferry Operations	Toronto Island Ferry Operations	30 ferry trips daily	30 ferry trips daily (depending on seasonal schedule).	Approximately 16,000 round trips per year	
Zoo & Farm Attractions		Not currently measured	Animal care provided based on standards.	Animal care provided based on standards.	
	•				

Efficiency Measure – Parks Cost Per Hectare Maintained



Efficiency Measure – Cost Per Golf Round



The cost of hectare maintained declined by 3% in 2013 due to the reduction of turf flying crews and delays in filling positions.

- Future year cost per hectare is expected to rise by 2% in each year due to cost-of-living adjustments and operating impacts of capital.
- The 2011 cost per golf round of \$29 is higher than 2012 because fewer golf rounds were played due to closure of one of the high-demand courses for construction.
- In 2013 the cost per golf round jumps to \$31.30 due to increased spending on marketing as recommended in the Service Review Study.
- The cost per ferry rider is expected to increase by \$1.35 per rider or 28% from 2012 to 2014 due to increased operating costs for the contribution to the Ferry Replacement Reserve Fund and for rising security costs.
- Future year cost per rider is projected to increase by the cost-of-living adjustment rate.

Efficiency Measure – Cost Per Ferry Rider



Output Measure – # Hectares of Parkland Maintained



The number of hectares of parkland maintained by Parks, Forestry and Recreation has increased by 13 hectares from 2011 to 2013 due to new park development acquired and operating impacts of capital costs over the years.



Effectiveness Measure – # Park Permit Hours Booked

- Parks permit hours booked is expected to gradually increase by 21,000 hours or 1.4% from 2011 to 2013.
- Future park permit hours booked is projected to remain the same between 2014 and 2016 due to the end of block booking of permits that occurred when the permits were free.

Service Profile: Urban Forestry



What we do

- Maintain in a state of good repair and enhance the urban forest asset through investment in new trees, protection and maintenance of the existing asset, and planning for the future.
 - Maintain a multi-year Urban Forestry Service Plan, including annual review and adjustment to maximize operational efficiency towards preserving and optimizing the urban forest asset, including street trees, commercial trees, park trees, and natural areas.
 - Protect the existing tree and natural area assets to maximize public benefit by ensuring healthier trees and natural areas and avoiding unnecessary damage or removal; working with other City Divisions and key stakeholders on policies to improve tree planting and protection, natural area preservation and growing conditions in the City. Includes:
 - Review of development and construction plans
 - Processing of permit applications
 - o Bylaw compliance/enforcement
 - Plant more trees on City-owned land and promote and support tree planting on public (quasi- City) and private land to increase long term canopy potential. This includes street trees, park trees, commercial trees, and trees and related plants in natural areas and partnership ventures with other agencies and private groups such as the Trees across Toronto Program, and community engagement with volunteer planting.
 - Proactively manage and maintain trees: Maximize the public benefit of the urban forest by ensuring healthier and longer lived trees through systematic processes that encourage tree health and natural form, maintaining structural integrity to help them to achieve full life expectancy.

2014 Recommended Service Levels

	(Jrban Forestry		
Activity	Туре	2012	2013	2014 Recommended
Tree Care & Maintenance	Tree Care & Maintenance ~ Forest Health Care	20 year maintenance cycle; 9 months service request response time; 299,412 maintenance activities/year	21,045	Approximately 41,000 trees
	Tree Care & Maintenance ~ Inspections	20 year maintenance cycle; 9 months service request response time; 299,412 maintenance activities/year	158,652	Approximately 140,000 tree inspections
	Tree Care & Maintenance ~ Pruning	20 year maintenance cycle; 9 months service request response time; 299,412 maintenance activities/year	75,492	Approximately 73,000 tree prunings
	Tree Care & Maintenance ~ Removals	20 year maintenance cycle; 9 months service request response time; 299,412 maintenance activities/year	16,956	Approximately 27,000 tree removals
	Tree Care & Maintenance ~ Stumping	20 year maintenance cycle; 9 months service request response time; 299,412 maintenance activities/year	7,240	Approximately 13,000 trees stumpings
	Tree Care & Maintenance ~ Storm Clean Ups	20 year maintenance cycle; 9 months service request response time; 299,412 maintenance activities/year	7,000	Approximately 7,000 storm clean ups
	Tree Care & Maintenance ~ Other Removal Activities	20 year maintenance cycle; 9 months service request response time; 299,412 maintenance activities/year	13,494	Approximately 24,000 other removal activities
	Tree Care & Maintenance ~ General Maintenance Activities	20 year maintenance cycle; 9 months service request response time; 299,412 maintenance activities/year	13,608	Approximately 33,000 general maintenance activities
Tree Planting	Tree Planting ~ Wire Baskets (B&B)	Approximately 20% canopy cover; 50,110 trees planted annually	7,135	Approximately 10,000 wire basket tree plantings
	Tree Planting ~ Containers/Bare Root	Approximately 20% canopy cover; 50,110 trees planted annually	9,734	approximately 6500 container/bare root trees planted
	Tree Planting ~ Naturalization	Approximately 20% canopy cover; 50,110 trees planted annually	59,003	Approximately 78,000 tree plantings
	EAB related plantings			Approximately 6,700 EAB related tree
Tree Protection	Tree Protection ~ Tree Permits	71% of Development Review applications completed within corporate deadlines.	4,820	Approximately 5,600 tree permits
Urban Forestry Planning & Development		Forestry Plan Reviewed	d Annually	Approximately 4.1 Million public trees under management

Urban Forestry

Efficiency Measure – Urban Forestry # Work Orders



- The number of work orders increased by 131,065 or 39% between 2011 and 2013 due to the implementation of the EAB Management Plan.
- The number of EAB work orders decline slightly in 2014 due a decline in the number of tree injections administered.

Effectiveness Measure – Urban Forestry Service Wait Time (Months)



- The service wait time for tree pruning has declined from 9 months in 2011 to 6 months in 2013 due to proactive tree maintenance and reducing the backlog.
- The service wait times are projected to be 4.5 months in 2015 and 2016.

IV: 2014 Recommended Total Operating Budget

	2013 2014 F		2014 Recom	Recommended Operating Budget				Incremental Change 2015 and 2016 Plan			
(In \$000s)	Approved Budget	Projected Actual	2014 Rec'd Base	2014 Rec'd New/ Enhanced	2014 Rec'd Budget	2013 Buc Approv Change	ed	2015		2016	
By Service	\$	\$	\$	\$	\$	\$	%	\$	%	\$	%
Community Recreation											
Gross Expenditures	201,654.5	201,654.5	208,579.1	(40.8)	208,538.2	6,883.8	3.4%	11,208.6	5.4%	6,907.2	3.1%
Revenue	69,299.6	69,299.6	70,185.1	(907.7)	69,277.4	(22.2)	0.0%	97.6	0.1%	(1,534.5)	-2.2%
Net Expenditures	132,354.8	132,354.8	138,393.9	866.9	139,260.8	6,906.0	5.2%	11,111.0	8.0%	8,441.7	5.6%
Parks											
Gross Expenditures	134,455.4	134,455.4	139,072.5	190.5	139,263.0	4,807.5	3.6%	7,255.7	5.2%	4,605.4	3.1%
Revenue	27,148.6	27,148.6	27,495.5	92.8	27,588.3	439.7	1.6%	(410.2)	-1.5%	(601.2)	-2.2%
Net Expenditures	107,306.8	107,306.8	111,577.0	97.7	111,674.6	4,367.8	4.1%	7,665.9	6.9%	5,206.6	4.4%
Urban Forestry											
Gross Expenditures	59,790.6	57,290.6	61,843.8	95.5	61,939.3	2,148.6	3.6%	3,215.8	5.2%	2,048.0	3.1%
Revenue	26,381.0	23,381.0	26,718.0	200.0	26,918.0	537.1	2.0%	(508.4)	-1.9%	(584.2)	-2.2%
Net Expenditures	33,409.7	33,909.7	35,125.7	(104.5)	35,021.2	1,611.5	4.8%	3,724.2	10.6%	2,632.1	6.8%
Total											
Gross Expenditures	395,900.5	393,400.5	409,495.4	245.1	409,740.4	13,839.9	3.5%	21,680.1	5.3%	13,560.6	3.1%
Revenue	122,829.2	119,829.2	124,398.7	(614.9)	123,783.8	954.6	0.8%	(821.1)	-0.7%	(2,719.8)	-2.2%
Total Net Expenditures	273,071.3	273,571.3	285,096.7	860.0	285,956.7	12,885.3	4.7%	22,501.1	7.9%	16,280.4	5.3%
Approved Positions	4,225.0	4,091.3	4,346.6	4.0	4,350.5	125.5	3.0%	167.4	3.8%	99.5	2.2%

2014 Recommended Operating Budget (In \$000s)

The 2014 Recommended Operating Budget for Parks, Forestry and Recreation of \$409.740 million gross and \$285.957 million net represents a \$12.885 million or 4.7% increase from the Program's 2013 Approved Operating Budget of \$395.901 million gross and \$273.071 million net and is comprised of the following services:

The *Community Recreation Service* is \$6.906 million net over the 2013 Approved Operating Budget of \$132.355 million.

- The Community Recreation service delivers instructional and drop-in recreation programs that teach a new skill or improve the competency level in various activities such as sport, fitness and health, art and crafts, outdoor pursuits, hobbies and continuing education.
- Base pressures in Community Recreation service are primarily due to operating impacts of completed capital projects totalling \$3.745 million net and prior year approvals of Priority Centre designations amounting to \$0.542 million.
 - Future year operating impacts of capital include the second year operations for the Toronto Pan Am Sports Centre (\$1.948 million net), York Community Centre (\$2.185 million net), as well as capital projects included in the 10-Year Recommended Capital Plan.

2014 Operating Budget

- Other Base pressures of \$1.759 million are mainly attributable to cost-of-living-adjustments arising from Local 79 and 416 agreements, progression pay, and fringe benefit rate increase.
- The addition of 16 new Free Program Community Centres (formerly known as Priority Centres) is a key enhanced service option which accounts for \$0.860 million net in 2014, \$3.390 million net in 2015 and \$0.170 million net in 2016. Other new initiatives such as Pan Am Showcase Initiative - Sports Literacy and Pan Am Showcase Initiative - Para Sport First require funding of \$0.156 million gross and \$0 net.

The *Parks Service* is \$4.368 million net over the 2013 Approved Operating Budget of \$107.307 million.

- Parks service provides clean, safe and well-maintained green space, park amenities, and beaches for passive and active permit use, as well as provide transportation services to Toronto Island Park.
- Base pressures of \$4.368 million in Park service are mainly due to cost-of-living-adjustments to salaries, progression pay, benefit rate increase and operating impacts of park development.
- The Pan Am Showcase Initiative for the Pan Am Path of \$0.105 million gross and \$0 net, and the Pan Am Preparation Parks & Horticulture Showcase initiatives of \$0.108 million gross and \$0 net are enhanced services in the 2014 Recommended Operating Budget and funded by the Major Special Events Reserve Fund.

The *Urban Forestry Service* is \$1.612 million net over the 2013 Approved Operating Budget of \$33.410 million.

- This service maintains and enhances the urban forest asset through investment in new trees, protection and maintenance of the existing asset, and planning for the future.
- Base pressures are primarily attributed to the Revised Forestry Service Plan which transitions \$1.5 million from the Environment Protection Reserve Fund to the tax base in 2014 and as well as in 2015 to achieve the City's tree canopy goals.
- The 2014 Recommended Operating Budget for Urban Forestry includes the Pan Am Path enhanced service priority of \$0.095 million which is fully funded from the Major Special Events Reserve Fund.
- The 2014 Recommended Operating Budget also allocates \$14 million to continue implementing year 4 of the Emerald Ash Borer (EAB) Management Plan.

Approval of the 2014 Recommended Budget will result in Parks, Forestry and Recreation increasing its total staff complement by 125.5 approved positions, from 4,225.0 to 4,350.5 as highlighted in the table below:

	2014	2015	2016
Changes	Budget	Plan	Plan
Opening Complement	4,224.5	4,350.5	4,517.9
In-year Adjustments	0.5		
Adjusted Staff Complement	4,225.0	4,350.5	4,517.9
Recommended Change in Staff Complement			
- Annualizations	10.0		
- Temporary Complement - capital project delivery	3.0		
- Operating impacts of completed capital projects	52.7	165.4	105.5
- Reversals from Prior Year	(3.1)		
- Other/Technical Adjustments	61.9		
- 2014 Service Change Adjustments	(3.0)		
- New / Enhanced	4.0	2.0	(6.0)
Total	4,350.5	4,517.9	4,617.4
% Change over prior year			

2014 Recommended Total Staff Complement

- The 2014 Base Budget includes an increase of 0.5 positions for operating impacts for the Pan Am Path capital project which was approved by City Council in 2013 and added to Parks, Forestry and Recreation's 2013 Capital Budget as an in-year adjustment.
- The addition of 10.0 positions is required to continue work on the fourth year of the Emerald Ash Borer (EAB) Management Plan which will combat expanding infestation and mitigate the impact on the urban forest canopy targets.
- An increase of 3.0 temporary capital project positions are necessary to provide delivery and implementation of various capital projects including Park Development, Community Centres, Arenas, Pools, Outdoor Recreation, and Trails and Pathway projects.
- Base Budget changes result in incremental 52.7 approved positions in order to operate various capital assets completed in 2014, as well as future anticipated operating impacts of capital projects for 2015 and 2016.
 - Toronto Pan Am Sports Centre requires 25.6 positions in 2014, an incremental 39.2 positions in 2015, and an additional 11.7 positions in 2016 to deliver City recreation programming at the Toronto Pan Am Sports Centre.
 - The new Parkway Forest Community Centre requires 11.6 positions in 2014, 3.3 positions in 2015, and 5 positions in 2016 to operate, staff, and program the new community centre.
 - The new York Community Centre requires 9 positions in 2014, incremental 45.8 positions in 2015, and an additional 8.2 positions in 2016.
 - Future park and facilities capital projects are expected to add 71.1 approved positions in 2015 and 35.6 additional positions in 2016.

- Operating impacts for future Waterfront Toronto capital projects will require 5.4 positions in 2015 and 45.1 positions in 2016 to operate and maintain capital assets.
- A decrease of 3.1 approved positions is the result of prior year reversals for Farm Operations.
- An increase of 61.9 approved positions is primarily attributed to a change in tracking
 positions arising from the FPARS complement data clean up and review. The resulting
 technical adjustment does not represent any new positions nor does it require additional
 funding, as it only represents a change in the methodology of calculating full-time
 equivalent positions for part-time, seasonal, recreation staff.
- Approval of the 2014 recommended service changes will result in a reduction of 3
 permanent positions arising from service efficiencies outlined in the next section.
- New and enhanced service priorities for 6 Pan Am Showcase initiatives requires 4.0 approved positions in 2014 and an additional 2.0 approved positions in 2015 for the period leading up to and during the Pan Am Games. After the Pan Am Games, these 6.0 approved positions will be removed in 2016.

	2013	2014	Change 2014 Recommended Base vs.					
	Approved	Rec'd			Incremental Change			
(In \$000s)	Budget	Base	2013 Appro	ved Budget	2015 Pl	an	2016 Pl	an
By Service	\$	\$	\$	%	\$	%	\$	%
Community Recreation								
Gross Expenditures	201,654.5	208,579.1	6,924.6	3.4%	11,208.6	5.4%	6,907.2	3.1%
Revenue	69,299.6	70,185.1	885.5	1.3%	97.6	0.1%	(1,534.5)	-2.2%
Net Expenditures	132,354.8	138,393.9	6,039.1	4.6%	11,111.0	8.0%	8,441.7	5.6%
Parks								
Gross Expenditures	134,455.4	139,072.5	4,617.1	3.4%	7,255.7	5.2%	4,605.4	3.1%
Revenue	27,148.6	27,495.5	346.9	1.3%	(410.2)	-1.5%	(601.2)	-2.2%
Net Expenditures	107,306.8	111,577.0	4,270.2	4.0%	7,665.9	6.9%	5,206.6	4.4%
Urban Forestry								
Gross Expenditures	59,790.6	61,843.8	2,053.1	3.4%	3,215.8	5.2%	2,048.0	3.1%
Revenue	26,381.0	26,718.0	337.1	1.3%	(508.4)	-1.9%	(584.2)	-2.2%
Net Expenditures	33,409.7	35,125.7	1,716.1	5.1%	3,724.2	10.6%	2,632.1	6.8%
Total								
Gross Expenditures	395,900.5	409,495.4	13,594.8	3.4%	21,680.1	5.3%	13,560.6	3.1%
Revenue	122,829.2	124,398.7	1,569.5	1.3%	(821.1)	-0.7%	(2,719.8)	-2.2%
Net Expenditures	273,071.3	285,096.7	12,025.3	4.4%	22,501.1	7.9%	16,280.4	5.3%
Approved Positions	4,225.0	4,346.6	121.6	2.9%	167.4	3.8%	99.5	2.2%

2014 Recommended Base Budget (In \$000s)

The 2014 Recommended Base Budget of \$409.495 million gross and \$285.097 million net is \$12.025 million or 4.4% over the 2013 Approved Budget of \$273.071 million net and provides \$15.333 million in funding for base budget increases which have been partially offset by \$2.400 million in recommended budget reductions bringing the Program's base budget to \$12.025 million over the budget target of a 0% increase as detailed below.

The key cost drivers in the base budget of \$15.333 million are detailed in the following table:

(In \$000s)						
	2014 Rec'd					
(In \$000s)	Base Budget					
Gross Expenditure Changes						
Prior Year Impacts						
Eliminate Adult Recreation Fees at Priority Centres	212.0					
Regent Park Aquatics Priority Centre	260.0					
Antibes Priority Centre	70.					
Revised Forestry Plan	1,500.					
	2,042.					
Operating Impacts of Capital						
Toronto Pan Am Sports Centre	2,293.					
Parkway Forest Community Centre	1,062.					
York Community Centre	368.					
Urban Forestry Fleet	111.					
City Wide Parks & Facilities Maintenance	895.					
	4,730.					
Economic Factors						
Non-Labour economic factors	1,327.					
	1,327.					
COLA and Progression Pay						
COLA	4,528.					
Progression Pay	705.					
Benefit Rate Increase from 26.5% to 28%	1,788.					
	7,022.					
Other Base Changes						
After-School Recreation Care (ARC) Site Expansion & Snack Program	210.					
Total Changes	15,333.					
Net Expenditures	15,333.					

Key Cost Drivers (In \$000s)

- Prior Year Impacts create a \$2.042 million pressure on the budget based on the following:
 - City Council on November 27, 28 and 29, 2012, adopted Item CD17.2, as amended and in so doing, City Council reinstated fee-exempt adult programs at 21 Priority Centres effective July 1, 2013 in order to re-instate adult participation to previous levels. The annualized revenue loss in 2014 is \$0.212 million.
 - In the same report, City Council gave Priority Centre designation to all new Parks, Forestry and Recreation facilities in Regent Park as they open and that the older facilities lose that designation as they are decommissioned. The annualized cost of that decision will be \$0.260 million in 2014.
 - On June 6, 2012, City Council approved the designation of Antibes Community Centre as a Priority Centre for partial year implementation. The loss of revenue has resulted in a pressure of \$0.070 million in 2014.

- Through the 2013 Operating Budget process, PF&R's Forestry Service Plan was revised and extended to phase out reliance on the Environment Protection Reserve Fund and transition to a fully tax supported funding over 11 years to reach \$22 million by 2023. The transition into 2014 has a \$1.5 million pressure to the 2014 Operating Budget.
- Operating Impacts of Capital account for a pressure of \$4.731 million are attributed to the following completed capital assets:
 - The Toronto Pan Am Sports Centre will require \$2.293 million to deliver City recreation programming and maintain a proportionate share of the facilities as outlined in the shareholder agreement with the University of Toronto.
 - The new Parkway Forest Community Centre will be an important component of the Parkway Forest master-planned community at Don Mills Road and Sheppard Avenue and will require \$1.062 million to operate and program the facility when it opens in 2014.
 - The York Community Centre has begun construction and is expected to be completed by Fall 2014. The \$28.5 million facility will bring the community together with a 6,503square-metre building featuring a double gymnasium, running track, a six-lane 25metre indoor training pool, an indoor leisure pool, weight/aerobic/dance rooms, two multi-purpose rooms, a teaching kitchen and activity rooms and will cost \$0.369 million to operate in 2014 when it opens and program in Fall 2015.
 - The Urban Forestry Fleet impact reflects the increased funding necessary for maintenance, fuel, and contributions to the Vehicle Reserve Fund for 7 newly purchased vehicles which are used staff involved in Natural Area Maintenance, Area Street Maintenance and Inspections. The cost is \$0.111 million.
 - Various new parks, playgrounds, sports pads, splash pads, and basketball courts across the City require new funding of \$0.895 million to provide maintenance in line with current service standards.
- Non-labour economic factors on expenses add a pressure of \$1.327 million.
- Cost-of-living adjustments for Local 79, 416, and non-union staff total \$4.529 million while non-union management progression pay amounts to \$0.706 million.
- The Program currently uses a benefit rate of 26.5% for permanent and seasonal staff while the corporate benefit rate is 30% amounting to a pressure of \$1.788 million. The increase to 28% brings the Program closer to the corporate benefit rate.
- The After-School Recreation Care (ARC) site expansion and snack program adds 4 additional sites and the delivery of a daily snack program for all 33 locations at a cost of \$0.419 million gross and \$0.211 million net partially funded by provincial grants of \$0.176 million and registration fees of \$0.032 million.
 - On July 16, 2013, City Council adopted Item CD22.2 "Funding, Stabilization and Expansion of the After-School Recreation Care (ARC) Program" and in doing so required the City to implement a daily snack program and to expand 4 additional sites.

In order to offset the above pressures, base expenditure reductions of \$2.400 million are recommended as detailed in the table below:

	2014 R	ecommei	nded Servio	e Changes	Net Incremental Impact				
				% Change	2015		2016		
	Position	Gross	Net	over 2014	Net		Net		
Description (\$000s)	Change	Exp.	Expense	Budget	Expense	Pos.	Expense	Pos.	
	#	\$	\$	%	\$	#	\$	#	
Base Revenue Changes									
Permit & Program User Fee Inflationary Increase (2.25%)			(1,230.4)	(0.4%)	(170.0)				
Tree Permit Inflationary Increase (2.25%)			(32.1)	(0.0%)					
Golf Market Rate Fee Increase			(146.6)	(0.1%)					
Base Revenue Change	-	-	(1,409.1)	(0.5%)	(170.0)	-	-	-	
Sub-Total	-	-	(1,409.1)	(0.5%)	(170.0)	-	-	-	
Service Efficiencies									
Off-Peak Hour Reduction at Select Stand Alone Arenas	(3.0)	(101.2)	(101.2)	(0.0%)	(101.1)				
Sub-Total	(3.0)	(101.2)	(101.2)	(0.0%)	(101.1)	-	-	-	
Revenue Adjustments									
Increase Recreation Program Fees - Additional 3.75%			(889.7)	(0.3%)	(315.0)				
Sub-Total	-	-	(889.7)	(0.3%)	(315.0)	-	-	-	
Total Changes	(3.0)	(101.2)	(2,400.0)	(0.8%)	(586.1)	-	-	-	

2014 Recommended Service Change Summary by Program (In \$000s)

The 2014 recommended service changes consist of base revenue changes of \$1.409 million net, service efficiency savings of \$0.101 million net, and revenue adjustments of \$0.890 million net. In total, the Program has achieved reductions of \$2.400 million net bringing the 2014 Recommended Base Budget to \$12.025 million or 4.4% over the 2013 Approved Budget of \$273.071 million.

The net incremental impact on the 2015 Operating Budget is \$0.586 million.

The 2014 recommended service changes and 2015 incremental impacts are discussed below:

Base Revenue Changes: (Savings of \$0 gross, \$1.409 million net)

Permit & Program User Fee Inflationary Increase (2.25%)

 As part of the City Council adopted User Fee Policy, the Program has completed their annual review of User Fees and applied an inflationary increase of 2.25% based on service specific costs to Permit and Program User Fees in order to maintain 2013 cost recovery levels that will result in increased revenues of \$1.230 million in 2014 and an additional \$0.170 million in 2015.

2014 Operating Budget

• A sample pricing change includes Basketball Instructional program rates of \$37 for 9 weeks which will increase by \$0.83 to \$37.83 for 9 weeks or \$0.09 per session for a 2.25% increase.

Tree Permit Inflationary Increase

 The tree permit user fee increase of 2.25% represents inflationary increases according to the Corporate User Fee Policy to offset the rising cost to deliver services while maintaining service levels.

Golf Market Rate Increase

 As part of the annual User Fee Review, the golf rate is being increased based on market rates to offset rising costs. The golf user fee increases average \$0.88 per round at locations including Don Valley, Humber Valley, and Tam O'Shanter for weekday rates and will result in incremental revenues of \$0.146 million in 2014. The increase brings the rates more in line with market rates.

Service Efficiencies: (Savings of \$0.101 million gross, \$0.101 million net)

Off-Peak Hours Reduction at Stand Alone Arenas

- The 2014 Recommended Operating Budget includes efficiency savings of \$0.101 million net and a reduction of 3 approved positions commencing in September 2014 resulting from reduced operating hours during off-peak times at 3 stand alone arenas (Chris Tonks, Lambton, and Long Branch arenas) out of 10 stand-alone arenas operated by Parks, Forestry and Recreation.
- Prime time hours of operation are Monday to Friday 5:00 pm to 11:00 pm, and non-prime time hours are typically Monday to Friday 7:00 am to 5:00 pm. This reduction will close these 3 arenas from 7:00 am to 3:00 pm Monday through Friday and achieves savings with minimal impact on clients and overall service levels.
- The 3 arenas were selected based on the following criteria:
 - Less than 20% utilization
 - Must have at least 2 permanent staff
 - Proximity of nearby arenas with excess non-prime time capacity.
- The utilization rate of prime time capacity ranges from 80% to 99% while non-prime time utilization rates for these 3 stand alone arenas is detailed in the table below:

Non-Prime Time Ice Usage	Lambton	Long Branch	Chris Tonks		
	Arena	Arena	Arena		
Available Hours	1,235	1,094	977		
Permits and Program Hours	164	181	184		
Utilization Rate (%)	13%	17%	19%		

 The other arenas that are in close proximity to these 3 are within 5 kilometres and are Central, Mimico and Amesbury arenas.

Revenue Adjustments: (Savings of \$0 gross, \$0.890 million net)

Increase Recreation Program Fees by 3.75%

- Parks, Forestry and Recreation increases its user fees annually by the rate of inflation as per the User Fee Policy adopted by City Council in September 2011. The 2014 Recommended Operating Budget includes an inflationary increase of 2.25% for recreation programs as discussed above. This recommended increase of 3.75% is in addition to the 2.25% bringing the total increase to 6% for Recreation Program fees effective around Spring to Summer 2014.
- This revenue adjustment is in response to rising budgetary pressures and results in incremental revenues of \$0.890 million net in 2014 and \$0.315 million net in 2015.
- On the whole, the majority of the Program's Recreation User Fees are in line or lower than the Greater Toronto Area (GTA) average Recreation User Fees and will continue to be after.
- A sample pricing change includes Basketball Instructional program rates of \$37 for 9 weeks which will increase by \$2.22 to \$39.22 for 9 weeks or \$0.25 per session which includes a 6% increase.

(11 \$0003)										
	2014	Recommende	d	Net Incremental Impact						
		Net	New	2015 P	lan	2016 Plan				
	Gross			Net	#	Net	#			
Description	Expenditures	Expenditures	Positions	Expenditures	Positions	Expenditures	Positions			
Enhanced Services Priorities										
New Free Program Community Centres	(260.0)	860.0		3,390.0		170.0				
Pan Am Preparation Parks & Horticulture Showcase	107.7	-	1.0	-	2.3	-	(3.3)			
Pan Am Legacy Initiative - Pan Am Path	200.0	-	2.0	-	(0.4)	-	(1.6)			
Sub-Total	47.7	860.0	3.0	3,390.0	1.9	170.0	(4.9)			
New Service Priorities										
Pan Am Legacy Initiative - Parasport First	28.1	-	0.2	-		-	(0.2)			
Pan Am Legacy Initiative - Sports Literacy	127.7	-	0.4		0.1		(0.5)			
Pan Am Legacy Initiative - Let's Get Coaching	41.7	-	0.4	-		-	(0.4)			
Pan Am Legacy Initiative - Toronto Sport Honour	-	-		-	-	-	-			
Sub-Total	197.5	-	1.0	-	0.1	-	(1.1)			
Total	245.2	860.0	4.0	3,390.0	2.0	170.0	(6.0)			

2014 Recommended New / Enhanced Service Priority Actions (In \$000s)

Recommended Enhanced Service Priorities

New Free Program Community Centres

 The 2014 Recommended Operating Budget provides funding to designate 16 existing community centres as community centres with free programming (formerly known as Priority Centres) and eliminate adult programming user fees on select recreation courses effective September 30, 2014.

2014 Operating Budget

- The cost of this service enhancement is \$0.860 million net in 2014, \$3.390 million net in 2015, and an incremental \$0.170 million net in 2016 for a total net cost of \$4.420 million which is comprised of a revenue loss of \$5.420 million partially offset by a reduction in Welcome Policy subsidy expenditures of a \$1 million.
- The reduction to the Welcome Policy subsidy is anticipated due to the lower demand for Welcome Policy access resulting from free program offerings at the newly designated Priority Centres.
- The City of Toronto currently operates 23 community centres with free programming on select recreation programs for children, youth, seniors and adults. This enhancement eliminates adult recreation user fees at these 23 community centres and adds another 16 community centres with free programming for all groups (children, youth, seniors and adults) bringing the total to 39 centres in neighbourhoods with high incidence of low income.
- Course capacity at these community centres with free programming will remain unchanged, although it is expected that demand will increase and in some cases exceed supply at locations with this new designation. The reliance on Welcome Policy subsidy is also expected to decline.

Pan Am Preparation Parks & Horticulture Show Case

- In preparation for the 2015 Pan/Parapan American Games, Parks, Forestry and Recreation's 2014 Recommended Operating Budget includes funding for a service enhancement to design, construct, install, and maintain Parks' horticultural displays and social gathering areas at specific Pan Am events and practice venues.
 - The venues include BMX Bike Track, Stadium and Olympium located in Centennial Park, Birchmount Stadium, High Park and Waterfront parks.
- This enhanced service level will commence in early Fall 2014 requiring funding of \$0.108 million gross and \$0 net in 2014 for 1 Park Lead Hands and 3 Park Gardeners (1 approved position). In 2015, incremental funding of \$0.298 million gross or a total annual funding of \$0.406 million gross and \$0 net is required for 3 Park Lead Hands, 8 Parks Handy Workers, 1 Parks Foreperson and 1 Parks Supervisor (3.3 approved positions) and will be fully funded from the Tax Rate Stabilization Reserve.
- The current service levels do not include these enhancements and are only recommended for the time leading up to and during the 2015 Pan Am Games. After the games, the service levels will revert back to current standards by September 2015.

Pan Am Showcase Initiative – Pan Am Path

 The 2014 Recommended Operating Budget provides funding for the *Pan Am Path* enhanced service priority to cover the cost of the operating impacts of the *Pan Am Path* capital project. The Pan Am Path project will join over 80 kilometres of existing trails which will connect key Pan Am and Parapan Am Game sites across the Greater Toronto Area. This capital project is included in the 2014 Recommended Capital Budget for Parks, Forestry and Recreation.

This enhanced service priority will require funding of \$0.200 million gross and \$0 net for 2.0 approved positions in 2014, and \$0.150 million gross and \$0 net in 2015 funded from the Major Special Events Reserve Fund to maintain the *Pan Am Path*. In 2016, the funding will be reversed to reflect the discontinuation of this service priority.

Recommended New Service Priorities

Pan Am Showcase Initiative – Para Sport First

- The 2014 Recommended Operating Budget includes a new service which provides a series of weekly Para Sport Introductory skill development sessions to increase awareness and participation in sports for athletes with a physical disability and will be offered through the Toronto Pan Am Sports Centre and the Etobicoke Olympium. In 2016, the funding for this initiative will discontinue.
- This new service offers multi-sport skill development focused on participants aged 5-17 for 50 weeks between Fall 2014 and Winter 2015 and requires funding for 0.2 position equivalents at a cost of \$0.028 million in 2014 and an incremental \$0.057 million in 2015 which will be fully funded from the Major Special Events Reserve Fund.

Pan Am Showcase Initiative – Sports Literacy

- The Sports Literacy Program is a recommended new service which will be launched in 16 Community Recreation Centres. The first phase will be launched in 6 community centres in the Fall 2014 with the second phase launching in 10 other locations commencing the Spring 2015. This new service priority will cost \$0.128 million gross and \$0 net in 2014 (0.4 approved positions) and \$0.077 million gross and \$0 net (0.1 approved positions) in 2015 funded from the Major Special Events Reserve Fund. In 2016, funding will no longer be continued.
- The program will provide a research-based curriculum to improve the fitness and physical literacy for children aged 3-10 in Toronto. It is the goal of Community Recreation to provide this course as part of its core programming. Additional funding may be requested in 2016 and beyond through the operating budget process to provide on-going programming.

Pan Am Showcase Initiative - Let's Get Coaching

- The Let's Get Coaching program is a recommended new service priority which will offer free community level coaching certification courses throughout 2015 to 2,015 Toronto residents at a cost of \$0.042 million gross and \$0 net (0.4 approved positions) in 2014 and \$0.214 million gross and \$0 net in 2015 funded from the Major Special Events Reserve Fund.
- This new service provided through City of Toronto recreation facilities will offer over 100 Sport Specific and Fundamental Movement Skills courses starting in September 2014 and

run through 2015. Coaches Association of Ontario and Provincial Sport and Multi-Sport Organizations will assist with the coordination and delivery of the courses.

Pan Am Showcase Initiative – Toronto Sport Honour

- The Toronto Sport Honour is a new initiative with a cost of \$0.097 million gross and \$0 net in 2015 consisting of 3 components:
 - A new central display at the Toronto Pan Am Sports Centre where individual inductee plaques are placed in public view to celebrate and promote exceptional contributions and accomplishments of athletes, teams, coaches, officials and builders.
 - Annual induction ceremony to those who have achieved the highest standards of excellence.
 - A Toronto Sports Hall of Honour webpage in both the City of Toronto and Toronto Sports Council websites.

	2015 - Incremental Increase					2016 - Incremental Increase					
	Gross		Net	%	#	Gross		Net	%	#	
Description (\$000s)	Expense	Revenue	Expense	Change	Positions	Expense	Revenue	Expense	Change	Positions	
Known Impacts:											
COLA	4.630.5		4.630.5	1.6%				-			
Fringe Benefits	1,828.4		1,828.4	0.6%		1,828.4		1,828.4	0.6%		
Progression Pay	721.5		721.5	0.3%		721.5		721.5	0.2%		
Annualization - EAB Management Plan	1,300.0	1,300.0	-			(1,300.0)	(1,300.0)	-	0.0%		
Operating Impact of Capital	11,858.8	2,346.8	9,512.0	3.3%	165.4	7,751.1	1,632.2	6,118.9	2.0%	105.5	
Revenue		502.4	(502.4)	(0.2%)			16.1	(16.1)			
Revised Forestry Plan		(1,500.0)	1,500.0	0.5%			(1,500.0)	1,500.0	0.5%		
Utility Adjusment	159.4		159.4	0.1%							
Section 42 & Section 37 One-Time Reversals	(233.4)	(233.4)	-								
Off-Peak Hour Reduction at Select Arenas	(101.1)		(101.1)								
New Free Program Community Centres	(740.0)	(4,130.0)	3,390.0	1.2%			(170.0)	170.0	0.1%		
Pan Am Preparation & Horticulture Showcase	298.2	298.2	-		2.3	(405.9)	(405.9)	-		(3.3)	
Pan Am Legacy Initiative - Sports Literacy	77.3	77.3	-		0.1	(205.0)	(205.0)	-		(0.4)	
Pan Am Legacy Initiative - Let's Get Coaching	213.5	213.5	-			(255.2)	(255.2)	-		(0.4)	
Pan Am Legacy Initiative - Parasport	56.9	56.9	-			(85.0)	(85.0)	-		(0.2)	
Pan Am Legacy Initiative - Pan Am Path	150.0	150.0	-		(0.4)	(350.0)	(350.0)	-		(1.6)	
Pan Am Legacy Initiative - Toronto Sports Honour	97.0	97.0	-			(97.0)	(97.0)	-		-	
Sub-Total	20,317.0	(821.3)	21,138.3	7.4%	167.4	7,602.9	(2,719.8)	10,322.7	3.3%	99.6	
Total Incremental Impact	20,317.0	(821.3)	21,138.3		167.4	7,602.9	(2,719.8)	10,322.7		99.6	

2015 and 2016 Plan

Approval of the 2014 Recommended Budget for Parks, Forestry and Recreation will result in a 2015 incremental cost of \$19.310 million and a 2016 incremental increase of \$8.494 million to maintain the 2014 level of service.

Future year incremental costs are primarily attributable to the following:

Known Impacts

 Cost-of-living-adjustments (COLA) for Local 79, Local 416, and non-union staff account for an incremental \$4.631 million in 2015. COLA is excluded in 2016 as collective agreements expire December 31, 2015 and are subject to negotiation in 2016.

- Benefit Rate increases of \$1.828 million in 2015 and \$1.828 million in 2016 for permanent staff and seasonal staff allows the Program to progress towards the corporate average fringe benefit rate of 30%.
- Progression Pay accounts for an incremental increase of \$0.722 million in 2015 and \$0.722 million in 2016 for non-union management staff.
- The Revised Emerald Ash Borer (EAB) Management Plan will require an additional \$1.300 million gross and \$0 net in 2015 and incrementally reduce the budget by \$1.3 million gross and \$0 net in 2016 to deliver the 5th and 6th years of the 9 year management plan which will continue to mitigate the expanding infestation.
 - City Council adopted the Revised EAB Management Plan as part of the 2013 Operating Budget process and approved that financing from the Repurposed Sustainable Energy Fund be directed to the EAB Management Plan.
- Operating Impacts of Approved Capital Projects account for an incremental \$9.512 million net in 2015 and 165.4 approved positions, and \$6.119 million net in 2016 and 105.5 position equivalents. The key operating impacts are mainly due to the following assets:
 - The Toronto Pan Am Sports Centre (TPASC) will require an incremental \$1.948 million net and 39.2 approved positions in 2015. By 2016, TPASC is expected to generate user fee revenues that will reduce the future year budgetary pressures by \$0.336 million net while requiring 11.7 additional approved positions.
 - The Parkway Forest Community Centre will reduce the 2015 operating budget pressure by \$0.286 million net in 2015 when the centre starts to generate recreation revenues and increase by an incremental \$0.052 million in 2016 due to growth in program uptake.
 - The York Community Centre will require \$2.185 million net in 2015 and 45.8 approved positions to program the centre. Budget pressures will be reduced by \$0.121 million net in 2016 while requiring an additional 8.2 approved positions as recreation user fee revenues offset operating costs.
 - Future year anticipated operating impacts from capital projects included in the Parks, Forestry and Recreation 2014-2023 Capital Plan are \$14.861 million
- Additional revenues of \$0.502 million in will be generated primarily arising from the 6% increase in recreation user fees.
- The Revised Urban Forestry Plan shows an incremental increase of \$1.500 million in each of 2015 and 2016 to reduce reliance on the Environmental Protection Reserve Fund and transition to property tax based funding to achieve the City's tree canopy objectives in the Forestry Service Plan.
- Utility charges of \$0.159 million for Parks, Forestry and Recreation's Booth Avenue yard is currently paid by Toronto Water but will be transferred to Parks, Forestry and Recreations' Operating Budget in 2015 representing a pressure.

- Various one-time park improvements funded from Section 37 and Section 42 are reversed out in 2015 and account for a reduction of \$0.233 million gross and \$0 net.
- The Off-Peak Hours Reduction in Stand Alone Arenas efficiency service change will have an annualized savings impact of \$0.101 million in 2015.
- The New Free Program Community Centres will require additional funding of \$3.390 million net in 2015 and \$0.170 million in 2016 to reflect the annualized loss of revenues from implementing 16 new Free Program Community Centres.
- The Pan Am Preparation Parks & Horticulture Show Case initiative will require incremental funding of \$0.298 million gross and \$0 net in 2015 funded from the Major Special Events Reserve Fund to continue maintaining Parks' horticultural displays and social gathering areas until after the 2015 Pan Am Games. In 2016, \$0.406 million gross will be removed from the 2015 base budget.
- The Pan Am Showcase Sports Literacy initiative will require an incremental \$0.077 million gross and \$0 net in 2015 to launch the second phase of the pilot program commencing in the Spring 2015. When the pilot ends in 2016, \$0.205 million will be taken out of the budget.
- The Pan Am Showcase Let's Get Coaching initiative will require additional funding of \$0.214 million gross and \$0 net in 2015 to run the courses between January and October 2015. A reduction of \$0.255 million gross will be reversed in 2016.
- The Pan Am Showcase Para Sport First initiative will require incremental funding of \$0.057 million gross and \$0 net in 2015 to carry out the courses during the year. A reversal of \$0.085 million in 2016 will take place after programming ends.
- The Pan Am Showcase Toronto Sport Honour initiative will need one-time funding of \$0.097 million in 2015 and reverse out in 2016 to implement the initiative.

V: ISSUES FOR DISCUSSION

2014 Issues

Ferry Replacement Reserve Fund and Plan

- As part of the 2013 Approved Operating Budget for Parks, Forestry and Recreation, a ferry replacement reserve fund was established with an initial contribution of \$0.500 million to provide funding for the replacement of the aging Toronto Island ferry fleet.
- The 2014 Recommended Operating Budget includes an incremental revenue contribution of \$0.246 million in 2014 as a result of ferry user fee increases of 3.6% which represents a \$0.25 increase from \$7.00 to \$7.25 for the adult fee. This brings the annual contribution to \$0.746 million starting in 2014.
- As part of the 2014 Capital Budget process, Parks, Forestry and Recreation developed a Ferry Replacement Plan which addresses the aging ferry fleet and proposes a strategy to replace 4 ferries over the next 20 years. The Ferry Replacement Reserve Fund Continuity Schedule provides financial details in the table on the next page. While this is a start, the reserve fund balance is insufficient and the pace of funding is too slow to replace ferries based on timelines required by the Program.
- The 10-Year Recommended Capital Plan includes the replacement of 2 ferries. The first ferry costing \$11.000 million has projected funding cash flowed between 2015 and 2018 which is fully funded from debt.
- The second ferry cost is estimated at \$10.150 million and is cash flowed over 2019 to 2021, fully funded from cash-in-lieu reserve funds.
- The replacement of a third and fourth ferry is expected to be fully funded by the Ferry Replacement Reserve by 2027 and 2032.
- Based on the proposed Ferry Replacement Plan, the Program projects sufficient funding to replace a third ferry by 2027 and a fourth ferry by 2032 fully funded from the Ferry Replacement Reserve Fund.
- The timeline for replacing all 4 ferries is based on the pace at which the Program can accumulate a sufficient reserve fund balance to fully fund the acquisition of a new ferry boat.
| | | I | Ferry Repla | cement Re | serve Fund | d (\$000s) | | | | | |
|------------------------------------|----------|----------|-------------|-----------|------------|------------|----------|-----------|-----------|----------|----------|
| | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | 2021 | 2022 | 2023 |
| | 500.0 | 500.0 | 745 7 | 745 7 | 005 7 | 005 7 | 4 9 45 7 | 4 3 45 7 | 4 405 7 | 4 405 7 | 4 405 7 |
| Annual Contributions | 500.0 | 500.0 | 745.7 | 745.7 | 995.7 | 995.7 | 1,245.7 | 1,245.7 | 1,495.7 | 1,495.7 | 1,495.7 |
| Incremental Contributions/Revenues | | 245.7 | | 250.0 | | 250.0 | | 250.0 | | | |
| Debt Funding | | | 375.0 | 3,000.0 | 5,100.0 | 2,525.0 | | | | | |
| Reserve Funds | | | | | | | 25.0 | 5,100.0 | 5,025.0 | | |
| Annual Funding | 500.0 | 745.7 | 1,120.7 | 3,995.7 | 6,095.7 | 3,770.7 | 1,270.7 | 6,595.7 | 6,520.7 | 1,495.7 | 1,495.7 |
| Ferry Purchase Cash Flows | | | | | | | | | | | |
| Design | | | (375.0) | (500.0) | (100.0) | (25.0) | (25.0) | (100.0) | (25.0) | | |
| Construction | | | | (2,500.0) | (5,000.0) | (2,500.0) | | (5,000.0) | (5,000.0) | | |
| Annual Costs | - | - | (375.0) | (3,000.0) | (5,100.0) | (2,525.0) | (25.0) | (5,100.0) | (5,025.0) | - | - |
| Balance | 500.0 | 1,245.7 | 1,991.4 | 2,987.1 | 3,982.8 | 5,228.5 | 6,474.2 | 7,969.9 | 9,465.6 | 10,961.3 | 12,457.0 |
| | | | | | | | | | | | |
| Sample Adult Fee | 7.0 | 7.3 | 7.5 | 7.8 | 8.0 | 8.3 | 8.5 | 8.8 | 9.0 | 9.3 | 9.5 |
| | 2024 | 2025 | 2026 | 2027 | 2028 | 2029 | 2030 | 2031 | 2032 | 2033 | 2034 |
| | | | | | | | | | | | |
| Annual Contributions | 1,495.7 | 1,495.7 | 1,495.7 | 1,495.7 | 1,495.7 | 1,495.7 | 1,495.7 | | | | |
| Incremental Contributions/Revenues | | | | | | | | | | | |
| Debt Funding | | | | | | | | | | | |
| Reserve Funds | | | | | | | | | | | |
| Annual Funding | 1,495.7 | 1,495.7 | 1,495.7 | 1,495.7 | 1,495.7 | 1,495.7 | 1,495.7 | - | - | - | - |
| Ferry Purchase Cash Flows | | | | | | | | | | | |
| Design | | (25.0) | (100.0) | (25.0) | | | (25.0) | (100.0) | (25.0) | | |
| Construction | | | (5,000.0) | (5,000.0) | | | | (5,000.0) | (5,000.0) | | |
| Annual Costs | - | (25.0) | (5,100.0) | (5,025.0) | 0.0 | 0.0 | (25.0) | (5,100.0) | (5,025.0) | - | - |
| Balance | 13,952.7 | 15,423.4 | 11,819.1 | 8,289.8 | 9,785.5 | 11,281.2 | 12,751.9 | 7,651.9 | 2,626.9 | 2,626.9 | 2,626.9 |

The Ferry Replacement Plan is a preliminary forecast that should be reviewed and revised through the 2015 operating budget process to incorporate any changes to future reserve fund contributions, pending the outcome of a full cost recovery analysis of ferry services to include both direct and indirect costs of ferry operations and capital replacement costs, such that the portion of the user fee attributed to capital replacement be contributed to the Ferry Reserve annual contribution.

Emerald Ash Borer (EAB) Management Plan – Year 4

- The Emerald Ash Borer is an introduced wood-boring beetle native to China, Japan, Korea, Russia and Taiwan that was first discovered in Canada in Windsor, Ontario in 2003. The beetle is a destructive insect that kills true ash, Fraxinus, species by interrupting the flow of water and nutrients to the upper branches and leaves. Eradication of this insect pest is not feasible.
- The Emerald Ash Borer was first detected in Toronto in 2007. Surveys conducted in 2008, 2009 and 2010 have confirmed that the EAB is firmly established in many areas of the City of Toronto.
- The EAB has the potential to affect 8.4% or 860,000 of Toronto's trees worth an estimated \$570 million in structural value. The loss of the ash trees will be particularly devastating to neighbourhoods with predominately ash tree canopy on the road allowance, in parks, and on private property.
- Urban Forestry is required to remove 20,000 street trees and 45,000 in parks and natural areas for a total of 65,000 city owned trees for an estimated cost of \$60 million for removals and additional \$8 million for street tree replacement plantings over 8 years. These estimates do not factor in future inflationary or industry increased costs.

- In 2011, Urban Forestry developed and initiated the EAB Management Plan in response to the expanding infestation and the City's requirement to remove trees that have died as well as to mitigate the impact on the urban forest canopy targets. The overall objectives of the EAB Management Plan are to mitigate the impact of EAB through tree planting to replace the tree canopy that will be lost and increase education and awareness for private landowners who face significant costs associated with tree removal and replacement. The EAB Management Plan has the following five key components:
 - 1. Monitoring (Survey);
 - 2. Education (Communication Plan);
 - 3. Pesticide Treatments;
 - 4. Removal of Infested Trees; and
 - 5. Tree Canopy Replacement
- To implement the first year of the EAB Management Plan in 2011, Parks, Forestry and Recreation diverted approximately \$1.600 million in property tax funding from the Urban Forestry 2011 Operating Budget to the EAB Management Plan.
- In 2012, the Parks, Forestry and Recreation Operating Budget applied one-time funding of \$3.600 million from the interest accumulated over the years in the Sub-Dividers Deposit Reserve Fund (XR2014) to EAB for a total annual funding of \$5.2 million.
- In 2013, an incremental one-time funding of \$6.400 million was allocated to the third year of the EAB Management Plan for a total annual funding of \$11.600 million funded by the repurposed Sustainable Energy Reserve Fund (\$9.000 million), Public Realm Reserve Fund (\$1.000 million) and property taxes (\$1.6 million).
 - During the 2013 Operating Budget process the EAB Management Plan was revised and adopted through the "Core Service Review – Revising the Timeframe to Achieve the City's Tree Canopy Goals" (PE17.1) report dated September 28, 2012.
 - In the report "Repurposing of the Sustainable Energy Fund and New Funding Model for City Energy Projects" (EX25.2) dated September 24, 2012 which was adopted by City Council through the 2013 operating budget process, it recommended that the "Sustainable Energy Reserve Funds be made available to fund the City's Tree Canopy program, which is experiencing rising costs due to the Emerald Ash Borer infestation". Consistent with that report, the revised EAB Funding Plan is below.

EAB FUNDING PLAN	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total (2013- 2023)	Total (2009- 2023)
Annual Total	0.0	0.0	1.6	5.2	11.6	14.0	15.3	14.0	7.1	2.2	3.5	0.0	0.0	0.0	0.0	67.7	74.5
One Time Funding	0.0	0.0	0.0	3.6	10.0	12.4	13.7	12.4	7.1	2.2	3.5	0.0	0.0	0.0	0.0	61.3	64.9
Property Tax Funding	0.0	0.0	1.6	1.6	1.6	1.6	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	9.6

 The 2014 Recommended Operating Budget includes incremental funding of \$2.400 million from the re-purposed Sustainable Energy Reserve Fund bringing the total funding to \$14.000 million for 2014.

Urban Forestry Service Plan - Revising the Timeframe to Achieve the City's Tree Canopy Goals

- The report "Revising the Timeframe to Achieve the City's Tree Canopy Goals" dated September 28, 2012 responds to City Council's request to review the Urban Forestry Service Plan and recommends changes to extend the timeframe to achieve the City's tree canopy goals. This report presents a revised financial strategy which when implemented, will contribute to the achievement of a healthy, diverse and sustainable urban forest.
- This report was adopted by Parks and Environment Committee on November 9, 2012, and the consolidated funding plan outlined in the report was adopted by City Council during the 2013 Operating Budget process.
- In 2008, City Council approved the 8-Year Urban Forestry Plan and authorized the use of \$48 million from the Environment Protection Reserve Fund towards enhancement and protection of the City's tree canopy and to allow the phase in of \$22 million of annual property tax funding by 2016.
- As part of the 2010 Operating Budget, the Service Plan was delayed by 2 years due to fiscal constraints and the emergence of the Emerald Ash Borer (EAB) infestation at the same time, compounded the need for a revised funding strategy to deal with both the needs of the tree canopy goals and the management of EAB.
- The consolidated funding plan addresses both the financial pressures resulting from the management of EAB, as well as the tree canopy goals by extending the timeframe to implement the Urban Forestry Service Plan by seven years from its original target of 2016 to 2023 and redirecting resources to EAB from 2013 to 2019.
- The revised consolidated funding plan detailed below identifies \$48 million from the Environment Protection Reserve Fund (XR1718), \$61.3 million of re-purposed Sustainable Energy Fund to address EAB, and \$152.4 million in base budget property tax funding resulting in an incremental increase in property tax funding of \$17.6 million phased over 10 years to meet the City's tree canopy goals.

EAB FUNDING PLAN	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total (2013- 2023)	Total (2009- 2023)
Annual Total	0.0	0.0	1.6	5.2	11.6	14.0	15.3	14.0	7.1	2.2	3.5	0.0	0.0	0.0	0.0	67.7	74.5
One Time Funding	0.0	0.0	0.0	3.6	10.0	12.4	13.7	12.4	7.1	2.2	3.5	0.0	0.0	0.0	0.0	61.3	64.9
Property Tax Funding	0.0	0.0	1.6	1.6	1.6	1.6	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.4	9.6
REVISED SERVICE PLAN	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total (2013- 2023)	Total (2009- 2023)
Annual Total	3.9	7.3	8.1	8.1	8.1	2014 8.1	8.1	2016 8.1	2017 11.9	1000	16.8	2020 21.0	21.0	21.5	22.0	(2013- 2023) 163.4	(2009- 2023) 190.8
	2000	2123	100000			173,753	1200250	1999	-	121555	80.25		10155		22.0	(2013- 2023) 163.4	(2009- 2023)

CONSOLIDATED FUNDING PLAN (Revised Service Plan & EAB)	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	Total (2013- 2023)	Total (2009- 2023)
Annual Total	3.9	7.3	9.7	13.3	19.7	22.1	23.4	22.1	19.0	19.0	20.3	21.0	21.0	21.5	22.0	231.1	265.3
Reserve Fund - XR1718 (\$48M)	2.3	5.6	6.3	6.3	5.3	3.8	2.3	0.8	1.1	4.1	2.2	4.5	2.5	0.9	0.0	27.5	48.0
One Time Funding	0.0	0.0	0.0	3.6	10.0	12.4	13.7	12.4	7.1	2.2	3.5	0.0	0.0	0.0	0.0	61.3	64.9
Property Tax Funding	1.6	1.7	3.4	3.4	4.4	5.9	7.4	8.9	10.8	12.7	14.6	16.5	18.5	20.6	22.0	142.3	152.4
Incremental Annual Total		3.4	2.4	3.6	6.4	2.4	1.3	-1.3	-3.1	0.0	1.3	0.7	0.0	0.5	0.5		
Incremental Property Tax Funding	0	0.1	1.7	-	1.0	1.5	1.5	1.5	1.9	1.9	1.9	1.9	2.0	2.1	1.4		

- Included in the 2014 Recommended Operating Budget is funding of \$22.100 million funded by \$3.800 million from the Environment Protection Reserve Fund, \$1.000 from the Public Realm Reserve Fund, \$11.400 million from the re-purposed Sustainable Energy Reserve Fund and \$5.9 million of property tax funding. The 2014 Recommended Operating Budget transitions \$1.500 million of Environment Protection Reserve funding to the property tax base.
- On January 16, 2013, City Council directed PF&R to re-instate the original timelines in the 2008 Urban Forestry Plan to achieve the 40% tree canopy target by the year 2050, and Parks, Forestry and Recreation was directed to include the required funding for consideration through the 2014 Budget process. The enhanced service priority of \$2.000 million was not recommended as the City faced more pressing financial needs in PF&R in 2014.

Future Year Issues

Operating Impacts of Capital

- Parks, Forestry and Recreation's 10-Year Capital Plan will place heavy demands on the Program's future operating budgets. In 2014 alone, the impact of previously approved Parks, Forestry and Recreation and other capital projects on the operating budget adds a pressure of \$4.731 million to the 2014 Recommended Operating Budget.
 - The 2014 Base Budget includes an increase of 52.8 approved positions as a result of previously approved completed capital projects such as the Toronto Pan Am Sports Centre, York Community Centre, and Parkway Forest Community Centre.
- The operating impacts of capital projects are expected to grow substantially in the coming years as a number of new parks arising from the Program's 10-year Capital Plan, Section 37 and 42 agreements, Waterfront Toronto, and new facilities are developed by Parks, Forestry and Recreation.
- 8 new /expanded community centres are planned for completion in the next 10 years. These community centres include York Community Centre, Regent Park Community Centre, Railway Lands Community Centre, Bessarion (Canadian Tire) Community Centre, North-East Scarborough Community Centre, Western North York Community Centre, Wabash Parkdale and Milliken Park Community Centre.
- Details of the Program's operating impacts will be identified in future operating budgets. It is expected that the costs for staffing, programming and maintenance of these and other assets will result in significant pressure on the Program's upcoming operating budgets.
- City Council has approved that the Program review all future impacts of capital projects on operating budgets and consider strategies, including alternative models for service delivery, to mitigate future operating budget impacts.

Service Efficiency Study Implementation – Status Update

Service Efficiency Study Implementation Progress

- At its meeting of April 12, 2011, City Council approved a report from the City Manager titled 'Service Review Program, 2012 Budget Process and Multi-Year Financial Planning Process', dated March 2011. The report advised that, in addition to other reviews, a service efficiency review be undertaken for Parks, Forestry and Recreation. The Service Efficiency Study examined the current delivery of PF&R's services or functions to identify opportunities for improved efficiency and cost effectiveness through the use of technology and automation, shared service models, service innovation, business process re-engineering and outsourcing.
- One of its recommendations relating to its golf operations, included re-investing a portion
 of net golf revenues into capital infrastructure of the course such as club house and
 horticulture to contribute to the growth and service improvement of the City's golf courses.
- The new service request to allocate \$0.169 million (or 50% of 2013 budgeted net golf income) to a golf service improvement reserve fund to be re-invested into the capital infrastructure in 2014. There is no financial capacity to consider allocating 50% of net golf budget given more pressing costs to fund in 2014.

Issues Referred to the 2014 Operating Budget Process

Forestry Re-established Service Plan

- As part of the 2013 Operating Budget, City Council recommended that PF&R re-establish the original time lines of the Urban Forestry 8 Year Service Plan and include the request in the 2014 Operating Budget.
- Re-establishing the original timelines that would enable the City to achieve the tree canopy objectives to achieve the 40% tree canopy target by the year 2050, will require new funding of \$2.000 million (20.3 approved positions) in 2014; an incremental \$3.4 million (41.1 approved positions) in 2015; and \$4.3 million (7 approved positions) in 2016. This enhanced service option was considered through the 2014 Operating Budget but not recommended as it could not be accomodated within the 2014 Operating Budget target of 0% over the 2013 Approved Operating Budget.

Recreation Service Plan

 At its meeting of November 27, 28, 29 2012, City Council adopted the 2013-2017 Recreation Service Plan. The plan aims to increase overall participation in recreation, decrease financial barriers, and improve local and geographic access, with a focus on improving access to recreation for children, youth, seniors, and reduce barriers faced by low-income families, newcomers, and people with disability.

- Adoption of the Recreation Service Plan authorized the General Manager, Parks, Forestry and Recreation to:
 - Implement the proposed new criteria for selecting Priority Centres contained in the recreation service plan;
 - Expand the "Swim to Survive" program in partnership with Toronto's school boards beginning in the fall of 2014; and
 - Develop a youth leadership program as outlined in the Recreation Service Plan in partnership with other City divisions, youth-serving agencies, the Toronto Youth Cabinet, arts and cultural organizations, and the school boards in the design and development of the programs.
- The detailed implementation plan for the Recreation Service Plan was adopted by City Council on July 16, 2013 and the financial impacts were referred to Budget Committee for consideration through the 2014 Operating Budget process.
- Through the 2014 Operating Budget process, the following new/enhanced Recreation Service Plan initiatives requested by the Programs and by Standing Committee were considered:
 - Priority Centre Expansion: \$2.310 million in 2014, an incremental \$1.940 million in 2015, and \$0.170 million in 2016 for a total annual cost of \$4.420 million net to add 16 additional Priority Centres. The 2014 Recommended Operating Budget includes this service enhancement option. Please refer to the Recommended New/Enhanced section for details.
 - Swim to Survive Program: \$0.125 million in 2014, annualized costs of \$0.650 million in 2015 and \$0.270 million in 2016 for a total annual funding of \$1.045 million. This enhance service level is not recommended due budgetary constraints. Please refer to the Standing Committee Service Level Review section for details.
 - Youth Leadership Program: \$0.100 million in 2014 and annualized costs of \$0.100 million in 2015 for a total of \$0.200 million to develop the youth leadership model. This new service is not recommended as the Program did not meet its budget target. Please refer to Standing Committee Service Level Review section for details.

Parks Plan

- In 2010, City Council approved the development of a City-wide Parks Plan based on seven guiding principles: parks and trails as city infrastructure, equitable access for all residents, supporting a diversity of uses, nature in the city, environmental stewardship, place making and community engagement. The Parks Plan will guide acquisition, development, management and operation of the system of public parkland in the City of Toronto.
- The City-wide Parks Plan was considered by the Parks and Environment Committee on April 22, 2013 and was adopted unanimously by City Council on May 7, 2013.

- Through the 2014 Operating Budget process, the following new/enhanced Parks Service Plan initiatives requested by the Programs and by Standing Committee were considered:
 - Urban Park Ranger Program has a financial impact of \$0.556 million in 2014 and annualized costs of \$1 million in 2015 for a total annual cost of \$1.556 million. This is not recommended.
 - Horticulture & Urban Agriculture Program requires funding of \$0.293 million in 2014, annualized costs of \$0.295 million in 2015, and \$0.284 million in 2016 for total annual funding of \$0.872 million. This enhanced service level is not included in the 2014 Recommended Operating Budget.
 - Enhanced Maintenance & Quality Management Program has a budget impact of \$0.176 million in 2014, an incremental amount of \$0.058 million in 2015, and \$0.291 million in 2016 to enhance summer maintenance of high demand parks. This enhanced service option is not recommended. Please refer to the Standing Committee Service Level Review section for details.
 - Improvement to Natural Environment & Trails requires funding of \$0.164 million in 2014, \$0.257 million in 2015, and \$0.131 million in 2016 for a total annual funding of \$0.552 million which is not recommended as the Program did not meet budget target.

		2014			Net Increm	ental Impact	
				2015		2016	Plan
Description (\$000s)	Gross Expenditure	Net Expenditure	New Positions	Net Expenditure	# Positions	Net Expenditure	# Positions
Service Level Changes							
Recommended							
Expansion of Priority Centres		2,310.0		1,940.0		170.0	
Not Recommended							
Expansion of 10 Drop-in Youth Programs	830.0	830.0					
Swim to Survive Program	125.0	125.0	2.0	650.0	3.7	270.0	0.7
Youth Leadership Program	100.0	100.0	1.0	100.0		(200.0)	(1.0)
Leisure Swim Access Same as Priority Centre Pools	1,600.0	1,600.0					
Equitable Hours of Programming at all Priority Centres			\$1-3 M				
2014 Service access for Welcome Policy maintained at 2013 levels							
Return to the 2012 weekly and bi-weekly service standards for parks	4,200.0	4,200.0	51.0				
Staff availability at high demand parks on weekends	177.0	177.0	1.7	58.0	0.7	291.0	3.6
Animal care and feeding at Riverdale Farm and High Park Zoo	992.0	992.0	10.0				
Three-month service standard for tree pruning	1,500.0	1,500.0					
Restore 80 yearly rejuvenation projects in horticulture	546.0	546.0	4.0				
Total	10,070.0	12,380.0	69.7	2,748.0	4.4	531.0	3.3

Standing Committee Service Level Review Impacts

(In \$000s)

At its meeting on September 18, 2013, Community Development and Recreation Committee Service recommended City Council direct that the following service standards be included in Parks, Forestry and Recreation's Operating Budget without having to offset with service level cuts subject to the consideration of the 2014 Operating Budget:

 The *Expansion of 16 Priority Centres* effective April 2014 will result in net annual financial impacts of \$2.310 million in 2014, an incremental \$1.940 million in 2015, and an additional \$0.170 million in 2016 for a net annual cost of \$4.420 million.

- The financial impacts include a total \$5.420 million reduction in budgeted revenue by 2016 which is offset by a reduction in Welcome Policy subsidy expenditures (City-wide allocation) of \$1 million by 2015, resulting in an on-going net cost of \$4.420 million.
- The reduction to the Welcome Policy subisdy arises from an anticipated reduction of demand for Welcome Policy access resulting from the increase in free program offerings at the newly designated community centres where programs will be free.
- The 2014 Recommended Operating Budget includes funding to designate 16 community centres as community centres with free programming for implementation on September 30, 2014. A reduction in Welcome Policy subsidy expenditures was used to offset the loss in revenues.

The following service standards are not recommended as there is no financial capacity to consider these service options in 2014:

- The Expansion of the Drop-In Youth program includes 10 new Youth Lounges (5 day per week) sites which have an annual estimated cost of \$0.073 million per lounge, with an additional \$0.010 million in one-time start up costs for each location, requiring a total of \$0.830 million in 2014.
- Expanding the Swim to Survive program carries a projected financial impact of \$0.125 million in 2014, incremental funding of \$0.650 million in 2015, and annualization of \$0.270 million in 2016 for a new total annual cost of \$1.045 million.
 - The Swim to Survive program is currently delivered in partnership with the Toronto Catholic School Board (TCDSB) to 5,300 or 95% of all grade 4 students in TCDSB.
 - The Toronto District School Board (TDSB) presently delivers the same program to 2,600 or 16% of all grade 4 students in TDSB.
 - The focus will be on expanding participation so that every grade 4 student in both school boards can aprticipate in this program.
- Developing the Youth Leadership model will have an estimated net operating budget impact of \$0.100 million in 2014 and \$0.100 million in 2015 for a total new annual cost of \$0.200 million and does not include the implementation costs, as Parks, Forestry and Recreation will report back to City Council in 2015 with the financial requirements.
- Currently, leisure and lane swim at Priority Centres are fee-exempt for all ages. In order to
 provide the same level of service access at all pools for all ages (children, youth, seniors and
 adults), it is estimated that the financial impact will be \$1.600 million in 2014.
- To provide equitable hours of programing at all Priority Centres without losing existing hours of programming will have an projected financial impact of \$1 to \$3 million from 2015 to 2017.
- Maintaining access for Welcome Policy users at 2013 service levels will not have an incremental financial impact in 2014, as Parks, Forestry and Recreation has sufficient budget in 2014 to absorb the increased individual dollar cap index. Moving forward, the welcome

policy individual subsidy dollar cap and overall subsidy allocation will need to be indexed to the annual user fee increase for community recreation programs. The Priority Centre expansion reduces total Welcome Policy funding by \$1 million.

At its meeting on September 16, 2013, Parks and Environment Committee recommended that City Council direct that the following service standards be added to Parks, Forestry and Recreation and direct the DCM and CFO to include the necessary resources in the 2014 Recommended Operating Budget. These service enhancements are not recommended as funding is not available within the Program's budget target.

- Returning to the 2012 weekly and bi-weekly service standard for parks will have a financial impact of \$4.2 million in 2014. Staffing the parks with high usage on weekends for community and sport activities will have an annual financial impact of \$0.177 million in 2014, \$0.235 in 2015, and \$0.526 million in 2016.
- The provision and maintenance of daily animal care which includes washing and disinfecting compounds, as well as feeding at both the Riverdale Farm and High Park Zoo will cost \$0.992 million in 2014. This service enhancement would re-establish the 2012 service standard.
- Establishing a three-month service standard for tree service requests in 2014 will have a financial impact of \$1.5 million in 2014. The current service response time is 3 to 6 months.
- Restoration of 80 yearly rejuvenation projects in horticulture will return the service levels to the 2012 standard as it was cut during the 2013 Operating Budget process. This service enhancement will add a financial impact of \$0.546 million in 2014.

Appendix 1

2013 Service Performance

2013 Key Accomplishments

In 2013, Parks, Forestry and Recreation achieved the following results:

Community Recreation

- ✓ Obtained City Council approval for the Recreation Service Plan which focuses on increasing participation, removing financial barriers, and increasing geographic access.
- ✓ Offered 585,000 hours of Instructional Recreation Programs and 415,000 hours of Leisure Recreation Programs.
- ✓ Achieved 81% capacity use for instructional courses.
- ✓ Offered After-School Recreation Care (ARC) held at 33 locations in priority neighbourhoods across the City and had over 800 daily participants from September to June.

Parks

- ✓ Received City Council approval for the Parks Services Plan.
- ✓ Maintained 1,600 parks, 8,000 hectares of parkland and natural areas, 5 golf courses and 11 beaches.
- Restructured the turf and parkland maintenance crews in order to achieve \$3.9 million in service efficiency savings while maintaining weekly and bi-weekly standards.
- ✓ Offered 16,000 Toronto Island Ferry round trips to 1.2 million passengers and renewed Ferry Dock Security Certificates with Transport Canada.

Urban Forestry

- Continued to implement the Emerald Ash Borer (EAB) Management Plan and removed 9,800 trees, injected 13,000 trees with TreeAzin and replaced 2,600 trees to fight Emerald Ash Borer.
- ✓ Continued expansion of the urban forest through planting of over 95,000 trees.
- ✓ Continued Area Street Tree Maintenance Program.

2013 Financial Performance

		(In \$	000s)				
	2011 Actuals	2012 Actuals	2013 Approved Budget	2013 Projected Actuals*	2013 Approved Budget vs. Projected Actual Variance		
(\$000s)	\$	\$	\$	\$	\$	%	
Gross Expenditures	360,932.9	370,965.6	395,900.5	393,400.5	(2,500.0)	(0.6)	
Revenues	99,739.3	107,576.2	122,829.2	119,829.2	(3,000.0)	(2.4)	
Net Expenditures	261,193.6	263,389.4	273,071.3	273,571.3	500.0	0.2	
Approved Positions	4,213.6	4,082.7	4,225.0	4,091.3	(133.7)	(3.2)	

2013 Budget Variance Analysis

* Based on the 3rd Quarter Operating Budget Variance Report

2013 Experience

The third quarter variance results indicate that Parks, Forestry and Recreation (PF&R) will be over-spent by \$0.500 million or 0.2% of the 2013 Approved Operating Budget of \$273.071 million net by year-end as a result of the major storm on July 8, 2013 that has an estimated operating clean-up cost of \$2.3 million which was mainly offset by savings in Salaries and Benefits due to delays in filling seasonal and permanent positions.

Impact of 2013 Operating Variance on the 2014 Recommended Budget

The 2014 Recommended Operating Budget for Parks, Forestry and Recreation includes a nominal anticipated carry-over cost of \$0.200 million out of a total \$2.3 million cost arising from the storm damage may not be spent by year end. Storm damage in the Forestry service and Recreation service is expected to be fully spent by December 31, 2013.

Appendix 2

2014 Recommended Total Operating Budget by Expenditure Category

Program Summary by Expenditure Category
(In \$000s)

	2011	2012	2013	2013 Projected	2014 Rec'd	2014 Chan 2013 App	•	2015	2016
Category of Expense	Actual	Actual	Budget	Actual	Budget	Budg		Plan	Plan
category of Expense	\$	\$	\$	\$	\$	\$	%	\$	\$
Salaries and Benefits	239,929.5	246,598.8	265,137.4	260,637.4	272,374.3	7,236.9	2.7%	286,786.1	295,800.5
Materials and Supplies	29,727.4	30,553.7	32,300.4	32,300.4	33,747.3	1,447.0	4.5%	35,533.0	36,649.8
Equipment	2,751.1	2,827.6	2,536.0	2,536.0	3,123.1	587.2	23.2%	3,288.4	3,391.7
Services & Rents	52,777.6	54,244.7	55,507.3	57,507.3	59,914.6	4,407.3	7.9%	63,084.7	65,067.7
Contributions to Capital	-	-				-		-	-
Contributions to Reserve/Res Funds	4,179.9	4,296.0	4,499.1	4,499.1	4,745.1	246.0	5.5%	4,996.1	5,153.2
Other Expenditures	14,388.0	14,787.9	16,914.5	16,914.5	16,333.6	2,587.9	15.3%	17,197.8	17,738.4
Interdivisional Charges	17,179.4	17,656.9	19,006.0	19,006.0	19,502.5	496.5	2.6%	20,534.4	21,179.8
Total Gross Expenditures	360,932.9	370,965.6	395,900.5	393,400.5	409,740.4	17,008.8	4.3%	431,420.5	444,981.1
Interdivisional Recoveries	6,054.6	6,530.4	7,005.0	7,005.0	7,514.3	509.2	7.3%	7,464.4	7,299.3
Provincial Subsidies	491.5	530.1	433.4	433.4	610.0	176.6	40.7%	605.9	592.5
Federal Subsidies	2,820.1	3,041.7	3,500.0	500.0	3,500.0	-	0.0%	3,476.8	3,399.9
Other Subsidies	-	-				-		-	-
User Fees & Donations	61,921.4	66,786.8	75,897.4	75,897.4	76,849.0	951.6	1.3%	76,339.3	74,650.7
Transfers from Capital Fund	4,429.1	4,777.1	4,957.3	4,957.3	5,496.9	539.5	10.9%	5,460.4	5,339.6
Contribution from Reserve Funds	13,914.4	15,007.7	19,205.3	19,205.3	17,268.8	(1,936.5)	-10.1%	17,154.3	16,774.8
Contribution from Reserve	-	-				-		-	-
Sundry Revenues	10,108.1	10,902.3	11,830.7	11,830.7	12,544.9	714.2	6.0%	12,461.7	12,186.0
Required Adjustments	-					-			
Total Revenues	99,739.3	107,576.2	122,829.2	119,829.2	123,783.8	954.6	0.8%	122,962.7	120,242.9
Total Net Expenditures	261,193.6	263,389.4	273,071.3	273,571.3	285,956.7	16,054.2	5.9%	308,457.8	324,738.2
Approved Positions	4,213.6	4,082.7	4,225.0	4,091.3	4,350.5		0.0%	4,517.9	4,617.4

2014 Key Cost Drivers

Salaries and Benefits

- Increases of \$7.237 million are mainly driven by inflationary factors such as cost-of-livingadjustments (COLA) per Collective Agreements, progression pay for non-union management, and benefit rate increases for permanent and seasonal staff in accordance with corporate guidelines.
- Increases are also attributed to a city-wide transformation in the methodology of calculating salaries, COLA, and fringe benefits which took place as part of the 2014 Operating Budget process.
- The resulting technical adjustment does not represent any new positions nor does it require additional funding, as it only represents a change in the methodology of calculating full-time equivalent positions for part-time, seasonal, recreation staff.

Provincial Subsidies

 A provincial subsidy increase of \$0.177 million is directly attributed to the addition of 4 After-School Recreation Care (ARC) locations and the delivery of a snack program for all 33 sites which is partially funded by provincial grants.

Users and Donations

 Revenue increases of \$0.952 million over the 2013 Approved Operating Budget are due to increases to permit and recreation program user fees (6%), tree permit fees (2.25%), and golf market rate fees.

Reserve/Reserve Funds

 Increase in contributions to Reserve Funds of \$0.246 million over the 2013 Approved Operating Budget account for funds dedicated to the Ferry Replacement Reserve Fund resulting from an increase to Ferry User Fees. Decreased contributions of \$1.937 million are mainly due to the Revised Forestry Plan which transitions funding of \$1.5 million from the Environment Protection Reserve Fund to the tax base.

Positions

 The 2014 Recommended Operating Budget includes the addition of 127.6 approved operating and temporary capital positions, offset by a reduction of 6.1 approved positions arising from prior year reversals and service efficiencies for an overall increase of 121.5 approved positions.

Appendix 2 - Continued

2014 Organization Chart

Parks, Forestry and Recreation



2014 Full and Part Time Staff

Category	Senior Management	Management	Exempt Professional & Clerical	Union	Total
Full-Time	1.0	278.8	810.3	1,515.5	2,605.6
Part-Time			55.9	1,689.0	1,744.9
Total	1.0	278.8	866.2	3,204.5	4,350.5

Appendix 3

Summary of 2014 Recommended Service Changes

M TORONTO

2014 Operating Budget - Staff Recommended Service Change

Summary by Service

(\$000s)

Form ID			Adjust	ments			
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change
2014 Sta	aff Recommended Base Budget Before Service Change:	409,596.3	123,509.1	286,087.3	4349.6	19,396.6	19,084.3

530 Off-Peak Hours Reduction at Stand Alone Arenas

¹ Description:

51

The 2014 Recommended Operating Budget includes efficiency savings of \$0.101 million net and a reduction of 3 approved positions commencing in September 2014 resulting from reduced operating hours during off-peak times at 3 stand alone arenas (Chris Tonks, Lambton, and Long Branch) out of 10 arenas operated by Parks, Forestry and Recreation.

Service Level Impact:

Currently, prime time hours of operation are Monday to Friday 5:00 pm to 11:00 pm, and non-prime time hours are typically Monday to Friday 7:00 am to 5:00 pm. This reduction will close these 3 arenas from 7:00 am to 3:00 pm Monday through Friday and achieve savings with minimal impact on clients and overall service levels.

Service: Community Recreation						
Total Staff Recommended:	(101.2)	0.0	(101.2)	(3.0)	(101.1)	0.0
Staff Recommended Service Changes:	(101.2)	0.0	(101.2)	(3.0)	(101.1)	0.0
873Increase Recreation Program Fees by 3.75%521Description:						

Category:

51 - Efficiency Change

2014 Operating Budget - Staff Recommended Service Change

DI TORONTO

Summary by Service

(\$000s)

Form ID			Adjust	ments			
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change
	Parks, Forestry and Recreation increases its user fees annua Council in September 2011. The 2014 Recommended Opera programs as well as an additional 3.75% for Recreation Prog 2014. This revenue adjustment is in response to rising budge net in 2014 and \$0.315 million net in 2015; and progresses to	ting Budget inclue ram fees, bringing tary pressures an	les an inflationa the total increa d results in incr	ry increase of 2.23 ase to 6% effective emental revenues	5% for recreati a January of \$0.890 milli	on	
	Service Level Impact:						
	On the whole, the majority of the Program's Recreation User average Recreation User Fees. After this increase, the bulk average.				· · · ·	A.	
	Service: Community Recreation						
	Total Staff Recommended:	0.0	889.7	(889.7)	0.0	(315.2)	0.0
	Staff Recommended Service Changes:	0.0	889.7	(889.7)	0.0	(315.2)	0.0
Summ	ary:						
	Staff Recommended Service Changes:	(101.2)	889.7	(990.9)	(3.0)	(416.3)	0.0
	Total Staff Recommended Base Budget:	409,495.1	124,398.8	285,096.4	4,346.6	18,980.3	19,084.3
Catego	ry:	Page 2 of	2			Run Date: 1	1/23/2013 07:15:07
51 - Effic	ciency Change	č					
	enue Change vice Change						

Appendix 4

Summary of 2014 Recommended New / Enhanced Service Changes



Summary by Service

(\$000s)

Form ID			Adjust	tments			
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change



¹ Description:

72

The 2014 Recommended Operating Budget includes a service expansion option to designate 16 existing community centres as community centres with free programming (formerly known as Priority Centres) and eliminate adult programming user fees on select recreation courses effective September 30, 2014. The cost of this service enhancement is \$0.860 million net in 2014, \$3.390 million net in 2015, and an incremental \$0.170 million net in 2016.

Service Level Impact:

The City of Toronto currently operates 23 community centres with free programming on select recreation programs for children, youth, and seniors while adults currently pay for registered programs. This enhancement eliminates adult recreation user fees at these 23 community centres and adds another 16 community centres with free programming for all groups (children, youth, seniors and adults) bringing the total to 39 centres in neighbourhoods with high incidence of low income. Course capacity at these community centres with free programming will remain unchanged.

Staff Recommended New/Enhanced Services:	(260.0)	(1,120.0)	860.0	0.0	3,390.0	170.0
Total Staff Recommended:	(260.0)	(1,120.0)	860.0	0.0	3,390.0	170.0
Service: Community Recreation						

Category: Page 1 of 8 Run

71 - Operating Impact of New Capital Projects

72 - Enhanced Services-Service Expansion

74 - New Services

75 - New Revenues

Run Date: 11/22/2013 09:02:20



Summary by Service

(\$000s)

Form ID			Adjust	tments			
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change



Pan Am Showcase Initiative – Pan Am Path

72 1 Description:

The 2014 Recommended Operating Budget includes operating impacts of the Pan Am Path capital project. The Pan Am Path will join over 80 kilometres of existing trails to connect key Pan Am and Parapan Am Game sites across the Greater Toronto Area. This capital project is included in the 2014 Recommended Capital Budget for Parks, Forestry and Recreation. This enhanced service will require funding for 2.0 approved positions resulting in \$0.200 million gross and \$0 net in 2014, and \$0.150 million gross and \$0 net in 2015 funded from the Major Special Events Reserve Fund to maintain and programme the Pan Am Path.

Service Level Impact:

Presently, most trails along the path exist but do not fully connect between east and west of the City. Once the Pan Am Path capital project is complete, additional operating funding will be available to programme and maintain the path.

Staff Recommended New/Enhanced Services:	200.0	200.0	0.0	2.0	0.0	0.0
Total Staff Recommended:	95.5	200.0	(104.5)	2.0	(84.3)	188.8
Service: Urban Forestry						
Total Staff Recommended:	104.5	0.0	104.5	0.0	84.3	(188.8)
Service: Parks						

Category:

Run Date: 11/22/2013 09:02:20

71 - Operating Impact of New Capital Projects

72 - Enhanced Services-Service Expansion

74 - New Services

75 - New Revenues



Summary by Service

(\$000s)

Form ID			Adjust				
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change

3005		Pan Am Sho
74	1	Description:

Pan Am Showcase Initiative – Let's Get Coaching

The Let's Get Coaching program will offer free community level coaching certification courses throughout 2015 to 2,015 Toronto residents at a cost of \$0.042 million gross and \$0 net (0.4 approved positions) in 2014 and \$0.214 million gross and \$0 net in 2015 funded from the Major Special Events Reserve Fund.

Service Level Impact:

This new service provided through City of Toronto recreation facilities will offer over 100 Sport Specific and Fundamental Movement Skills courses starting in September 2014 and run through 2015. Coaches Association of Ontario and Provincial Sport and Multi-Sport Organizations will assist with the coordination and delivery of the courses. This level of service is currently not available.

Service: Community Recreation

Total Staff Recommended:	41.7	41.7	0.0	0.4	0.0	0.0
Staff Recommended New/Enhanced Services:	41.7	41.7	0.0	0.4	0.0	0.0

71 - Operating Impact of New Capital Projects

72 - Enhanced Services-Service Expansion

74 - New Services

75 - New Revenues



Summary by Service

(\$000s)

Form ID			Adjust	tments			
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change

3007	Pan Am	Showcase	Initiative -	Sports	Literacy
				-	-

74 1 Description:

The Sports Literacy Program will provide a research-based curriculum to improve the fitness and physical literacy for children aged 3-10 in Toronto. It is the goal of Community Recreation to provide this course as part of its core programming. This Program will cost \$0.128 million gross and \$0 net in 2014 (0.4 approved positions) and \$0.077 million gross and \$0 net (0.1 approved positions) in 2015 funded from the Major Special Events Reserve Fund. Additional funding may be requested in 2016 and beyond through the operating budget process to provide on-going programming.

Service Level Impact:

This service is currently not offered. The Sports Literacy Program will be launched in 16 Community Recreation Centres. The first phase will be launched in 6 community centres in Fall 2014 with the second phase launching in 10 other locations commencing in Spring 2015.

Service: Community Recreation						
Total Staff Recommended:	127.7	127.7	0.0	0.4	0.0	0.0
Staff Recommended New/Enhanced Services:	127.7	127.7	0.0	0.4	0.0	0.0

Category:

71 - Operating Impact of New Capital Projects

72 - Enhanced Services-Service Expansion



Summary by Service

(\$000s)

Form ID			Adjustr	nents			
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change

30	Pan	
72	2	Doce

Pan Am Preparation Parks & Horticulture Showcase

² Description:

In preparation for the 2015 Pan/Parapan American Games, Parks, Forestry and Recreation's 2014 Recommended Operating Budget includes a service enhancement to design, construct, install, and maintain Parks' horticultural displays and social gathering areas at specific Pan Am events and practice venues. The venues include BMX Bike Track, Stadium and Olympium located in Centennial Park, Birchmount Stadium, High Park and Waterfront parks. This enhanced service level will commence in early Fall 2014 requiring funding of \$0.108 million gross and \$0 net in 2014 for 1 Park Lead Hands and 3 Park Gardeners (1 approved position). In 2015, incremental funding of \$0.298 million gross or a total annual funding of \$0.406 million gross and \$0 net is required for 3 Park Lead Hands, 8 Parks Handy Workers, 1 Parks Foreperson and 1 Parks Supervisor (3.3 approved positions) and will be fully funded from the Tax Rate Stabilization Reserve.

Service Level Impact:

Currently, horticulture beds are rejuvenated on a 5-year cycle with regular maintenance. The recommended service level increase will enhance the horticulture displays from September 2014 and through the 2015 Pan Am Games. After the games, the service levels will revert back to current standards by September 2015.

Staff Recommended New/Enhanced Services:	107.7	107.7	0.0	1.0	0.0	0.0
Total Staff Recommended:	107.7	107.7	0.0	1.0	0.0	0.0
Service: Parks						

Category:

71 - Operating Impact of New Capital Projects

72 - Enhanced Services-Service Expansion



Summary by Service

(\$000s)

Form ID			Adjus				
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change

30	22	Pan Am Showcase Initiative – Para Sport First
		-

74 1 Description:

The 2014 Recommended Operating Budget includes a new service which will provide a series of weekly Para Sport Introductory Skill Development sessions to increase awareness and participation in sports for athletes with a physical disability and will be offered through the Toronto Pan Am Sports Centre and the Etobicoke Olympium. This service requires new funding for 0.2 position equivalents at a cost of \$0.028 million gross and \$0 net in 2014 and an incremental \$0.057 million gross and \$0 net in 2015 which will be fully funded from the Major Special Events Reserve Fund.

Service Level Impact:

This new service offers multi-sport skill development focused on participants aged 5-17 for a 50 week duration starting in Fall 2014 and ending after Winter 2015, which is currently not offered.

Service: Community Recreation						
Total Staff Recommended:	28.1	28.1	0.0	0.2	0.0	0.0
Staff Recommended New/Enhanced Services:	28.1	28.1	0.0	0.2	0.0	0.0

Category:

Page 6 of 8

71 - Operating Impact of New Capital Projects

72 - Enhanced Services-Service Expansion



Summary by Service

(\$000s)

Form ID			Adjust				
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change

302	24	Pan Am Showcase	Initiative –	Toronto	Sport Honour
		T			•

74 1 Description:

The Toronto Sport Honour is a new initiative with a cost of \$0.097 million gross and \$0 net in 2015 funded from the Major Special Events Reserve Fund and consists of 3 components: 1) A new central display at the Toronto Pan Am Sports Centre where indivia at inductee plaques are placed in public view to celebrate and promote exceptional contributions and accomplishments of athletes, teams, coaches, officials and builders. 2) Annual induction ceremony to those who have achieved the highest standards of ^xcellence. 3) A Toronto Sports Hall of Honour webpage in both the City of Toronto and Toronto Sports Council websites.

Service Level Impact:

This service is currently not offered by Parks, Forestry, and Recreation. The new service will be implemented in 2015 to promote and celebrate athletic accomplishments.

Service: Community Recreation						
Total Staff Recommended:	0.0	0.0	0.0	0.0	0.0	0.0
Staff Recommended New/Enhanced Services:	0.0	0.0	0.0	0.0	0.0	0.0

Category:

Page 7 of 8

71 - Operating Impact of New Capital Projects

72 - Enhanced Services-Service Expansion



Summary by Service

(\$000s)

Form ID			Adjustr					
Category Priority	Citizen Focused Services A Program: Parks, Forestry & Recreation	Gross Expenditure	Revenue	Net	Approved Positions	2015 Plan Net Change	2016 Plan Net Change	
Summary:								
St	aff Recommended New/Enhanced Services:	245.1	(614.9)	860.0	4.0	3,390.0	170.0	

Category:

Page 8 of 8

71 - Operating Impact of New Capital Projects

72 - Enhanced Services-Service Expansion

74 - New Services

75 - New Revenues

Appendix 5

Inflows/Outflows to/from Reserves & Reserve Funds

Program Specific Reserve / Reserve Funds (In \$000s)

		Projected	Proposed With	drawals (-) / Cont	ributions (+)
Reserve / Reserve Fund Name (in \$000s)	Reserve / Reserve Fund Number	Balance as of Dec. 31, 2013 \$	2014 \$	2015 \$	2016 \$
Projected Beginning Balance		·	44,060.4	44,670.9	45,441.6
Racquet Sports- Scarborough	XR3009	521.6	5.0	25.0	25.0
Ferry Replacement	XQ1206	500.0	745.7	745.7	745.7
Alternative Parkland Dedication	XR2213	43,038.8	(140.2)	-	-
Total Reserve / Reserve Fund Draws / Contr	ibutions	44,060.4	44,670.9	45,441.6	46,212.3
Other program / Agency Net Withdrawals 8	Contributions				
Balance at Year-End		44,060.4	44,670.9	45,441.6	46,212.3

Corporate Reserve / Reserve Funds (In \$000s)

		Projected	Proposed With	drawals (-) / Con	tributions (+)
	Reserve /	Balance as of			
	Reserve Fund	Dec. 31, 2013	2014	2015	2016
Reserve / Reserve Fund Name	Number	\$	\$	\$	\$
Projected Beginning Balance			190,579.4	182,165.8	173,903.2
Vehicle Reserve - Parks, Forestry & Rec	XQ1201	3,746.3	5,235.7	5,835.7	5,835.7
Insurance	XR1010	18,307.1	3,929.1	3,929.1	3,929.1
Environment Protection	XR1718	22,759.6	(14,796.2)	(14,596.2)	(11,796.2)
Public Realm	XR1410	20,519.3	(1,983.1)	(1,983.1)	(1,983.1)
Major Special Event	XR1218	12,179.6	(505.2)	(1,398.1)	-
Section 37	XR3026	101,561.6	(251.4)	(50.0)	(50.0)
Section 45	XR3028	11,506.0	(42.6)	-	-
Total Reserve / Reserve Fund Draws / Contri	190,579.4	182,165.8	173,903.2	169,838.7	
Other program / Agency Net Withdrawals &					
Balance at Year-End		190,579.4	182,165.8	173,903.2	169,838.7

Appendix 6

2014 User Fee Rate Changes

Inflation and Other Adjustment

				2013		2014				2015	2016
		Fee		Approved	Inflationary Adjusted	Other	Budget	Budget	Incremental	Dian Data	Dian Data
Rate Description	Service	Category	Fee Basis	Rate	Rate	Adjustment	Rate	Volume	Revenue	Plan Rate	Plan Rate
Indoor Rink B - NP, Res, Adult (CA) - Prime	Community Recreation	City Policy	Per Hour	\$213.58	\$218.39	\$0.00	\$218.39	792.00	\$1,904.76	\$223.30	\$228.33
Indoor Rink B - Commercial (CM) -	Community	City	rernour	Ş215.50	Ş210.33	Ş0.00	J210.33	752.00	\$1,504.70	9225.50	Ş220.55
Prime	Recreation	Policy	Per Hour	\$257.94	\$263.74	\$0.00	\$263.74	21.25	\$61.63	\$269.67	\$275.74
Indoor Rink B - Commercial (CM) - Non-		City									
Prime	Recreation	Policy	Per Hour	\$129.55	\$132.46	\$0.00	\$132.46	52.75	\$76.75	\$135.44	\$138.49
Indoor Rink B - NP, Res, C&Y (CY) -	Community	City									
Prime	Recreation	Policy	Per Hour	\$126.23	\$129.07	\$0.00	\$129.07	2,043.75	\$2,902.12	\$131.97	\$134.94
Desse Indeer D (Ner Drives)	Community	City	Dayllour	ć2 50	ća 50	ć0.00	ć2 F0	20.00	¢2.04	ća cc	62.74
Bocce - Indoor - P (Non-Prime)	Recreation Community	Policy City	Per Hour	\$3.50	\$3.58	\$0.00	\$3.58	38.00	\$3.04	\$3.66	\$3.74
Bocce - Indoor - P (Prime)	Recreation	Policy	Per Hour	\$5.85	\$5.98	\$0.00	\$5.98	85.00	\$11.05	\$6.11	\$6.25
Indoor Rink B- NP, Res, C&Y (CY) - Non-	Community	City		<i>Q</i> 5105	<i>φσισσ</i>	çoloo	<i><i></i></i>	05100	¢11105		<i>Q</i> 0120
Prime	Recreation	Policy	Per Hour	\$63.74	\$65.17	\$0.00	\$65.17	5.25	\$3.75	\$66.64	\$68.14
		City									
Parks- Boat Rack Charge (Silverbirch)	Parks	Policy	Seasonal	\$98.04	\$100.25	\$0.00	\$100.25	148.00	\$327.08	\$102.51	\$104.81
Indoor Rink A - NP, Res, C&Y (CY) -	Community	City									
Prime	Recreation	Policy	Per Hour	\$150.74	\$154.13	\$0.00	\$154.13	27,374.08	\$46,399.07	\$157.60	\$161.14
Parks-Indoor - Garden Plot - Indoor (Riverlea)	Darks	City	Daily	\$206 AF	\$303.12	¢0.00	\$303.12	150.00	¢1 000 E0	\$309.94	¢216.01
Indoor Rink A - NP, Non Res, Junior (CJ)	Parks	Policy City	Daily	\$296.45	\$303.1Z	\$0.00	\$303.12	150.00	\$1,000.50	\$309.94	\$316.91
Prime	Recreation	Policy	Per Hour	\$249.66	\$255.28	\$0.00	\$255.28	91.50	\$257.12	\$261.02	\$266.90
Parks-Indoor - Garden Plot - Indoor	incer cution	City		φ <u>2</u> 15100	<i>Q200.20</i>	<i>φ</i> 0.00	<i>Q200120</i>	51.50	<i>Q207122</i>	ÇE0110E	<i>Q200.50</i>
(Riverlea) 1/2	Parks	Policy	Daily	\$148.23	\$151.57	\$0.00	\$151.57	3.00	\$10.02	\$154.98	\$158.47
Indoor Rink A- NP, Non Res, Junior (CJ)	Community	City									
Non-Prime	Recreation	Policy	Per Hour	\$126.16	\$129.00	\$0.00	\$129.00	12.75	\$18.11	\$131.90	\$134.87
Indoor Rink /Outdoor Rink TDSB Non	Community	City									
Prime	Recreation	Policy	Per Hour	\$83.46	\$85.34	\$0.00	\$85.34	1,281.00	\$1,204.14	\$87.26	\$89.22
Indeer Birly (Outdoor Birly TDCD Drives	Community	City	Dayllour	¢105.01	¢100.24	ć0.00	¢100.24	15.75	¢20.27	ć170.1F	¢177.05
Indoor Rink /Outdoor Rink TDSB Prime Indoor Rink A - NP, Non Res, C&Y (CC) -		Policy City	Per Hour	\$165.61	\$169.34	\$0.00	\$169.34	15.75	\$29.37	\$173.15	\$177.05
Prime	Recreation	Policy	Per Hour	\$204.14	\$208.73	\$0.00	\$208.73	19,799.75	\$45,440.43	\$213.43	\$218.23
Indoor Rink A- NP, Non Res, C&Y (CC) -	Community	City		ÇEC III I	<i>Q</i> 200175	çoloo	<i>φ</i> 200075	10,700,70	<i>\$</i> 10,110110	Q210 110	<i></i>
Non-Prime	Recreation	Policy	Per Hour	\$102.71	\$105.02	\$0.00	\$105.02	1,514.25	\$1,748.96	\$107.38	\$109.80
Indoor Rink B - NP, Non Res, C&Y (CC) -	Community	City									
Prime	Recreation	Policy	Per Hour	\$172.03	\$175.90	\$0.00	\$175.90	1,685.00	\$3,260.48	\$179.86	\$183.90
Outdoor-Parkland - Social Gathering	Dealer	City	Deile	¢120.00	ć100.00	ć0.00	¢120.00	10.00	¢54.72	ć122.02	¢120.04
(201 to 300) - All Groups / All Ages	Parks	Policy	Daily	\$128.00	\$130.88	\$0.00	\$130.88	19.00	\$54.72	\$133.82	\$136.84
Outdoor-Parkland - Social Gathering		City									
(301 to 400) - All Groups / All Ages	Parks	Policy	Daily	\$158.56	\$162.13	\$0.00	\$162.13	13.00	\$46.41	\$165.78	\$169.51
<u> </u>											
Outdoor-Parkland - Social Gathering		City									
(401 to 500) - All Groups / All Ages	Parks	Policy	Daily	\$227.50	\$232.62	\$0.00	\$232.62	8.00	\$40.96	\$237.85	\$243.21
Indoor Rink P - NP, Res, Adult (CA) -	Community	City									
Prime	Recreation	Policy	Per Hour	\$291.79	\$298.36	\$0.00	\$298.36	140.50	\$461.54	\$305.07	\$311.94
Indoor Rink C - NP, Res, C&Y (CY) - Prime	Community	City	Der Hour	¢117.60	¢120.24	ć0.00	\$120.21	2 1 2 2 5 0	67 010 04	¢177 07	¢175 70
Indoor Rink C- NP, Res, C&Y (CY) - Non-	Recreation Community	Policy City	Per Hour	\$117.66	\$120.31	\$0.00	\$120.31	2,127.50	\$2,818.94	\$123.02	\$125.78
Prime	Recreation	Policy	Per Hour	\$60.05	\$61.40	\$0.00	\$61.40	8.25	\$5.57	\$62.78	\$64.19
Indoor Rink C - NP, Non Res, C&Y (CC) -	Community	City				7000			1000		
Prime	Recreation	Policy	Per Hour	\$164.33	\$168.03	\$0.00	\$168.03	613.50	\$1,134.98	\$171.81	\$175.68
Indoor Rink C- NP, Non Res, C&Y (CC) -	Community	City									
Non-Prime	Recreation	Policy	Per Hour	\$83.46	\$85.34	\$0.00	\$85.34	53.00	\$49.82	\$87.26	\$89.22
Indoor Rink C - NP, Res, Adult (CA) -	Community	City									
Prime	Recreation	Policy	Per Hour	\$205.42	\$210.04	\$0.00	\$210.04	184.00	\$425.04	\$214.77	\$219.60
Indoor Rink C - NP, Res, Adult (CA) - Non-Prime	Community Recreation	City Policy	Per Hour	\$102.71	\$105.02	\$0.00	\$105.02	20.00	\$23.10	\$107.38	\$109.80
Indoor Rink C - Commercial (CM) -	Community	City	i ei i ioui	\$102.71	\$105.0Z	ŞU.UÇ	05.02ډ	20.00	\$23.1U	\$107.38	\$103' <u>80</u>
Prime	Recreation	Policy	Per Hour	\$249.78	\$255.40	\$0.00	\$255.40	14.25	\$40.04	\$261.15	\$267.02
Indoor Rink C - Commercial (CM) - Non-		City			,	,				,	
Prime	Recreation	Policy	Per Hour	\$126.05	\$128.89	\$0.00	\$128.89	16.25	\$23.08	\$131.79	\$134.76
Outdoor-Parkland - Social Gathering	L .	City	L								
(501 to 800) - All Groups / All Ages	Parks	Policy	Daily	\$286.56	\$293.01	\$0.00	\$293.01	20.00	\$129.00	\$299.60	\$306.34
Outdoor-Parkland - Social Gathering		City									
(801 to 2000) - All Groups / All Ages	Parks	Policy	Daily	\$407.29	\$416.45	\$0.00	\$416.45	33.00	\$302.28	\$425.82	\$435.40
(111 to 2000) All Groups / All Ages					Ş410.43		Ş-10.43	55.00	÷502.20	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ç-33.40

Appendix 6 Inflation and Other Adjustment

				2013						2015	2016
Bata Dagaintian	Comina	Fee	Fee Desia	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Rate Description Indoor Tennis (Bubble) - L'am Tennis -	Service Community	Category City	Fee Basis	Rale	Rate	Aujustment	Rate	volume	Revenue	Pidli Kale	Pidli Kale
NP Student Fee Mon-Fri	Recreation	Policy	Per Hour	\$2.82	\$2.88	\$0.00	\$2.88	-	\$0.00	\$2.94	\$3.01
Indoor Tennis (Bubble) - L'am Tennis -	Community	City									
Non-Prime/Jr Tournament	Recreation	Policy	Per Hour	\$5.62	\$5.75	\$0.00	\$5.75	-	\$0.00	\$5.88	\$6.01
Indoor Tennis (Bubble) - L'am Tennis -	Community	City	Denllown	ć0.00	ć0.20	ćo 00	ćo 20		¢0.00	ĆO 41	ćo co
Prime In/Outdoor, NP Bubble	Recreation Community	Policy City	Per Hour	\$9.00	\$9.20	\$0.00	\$9.20	-	\$0.00	\$9.41	\$9.62
Tennis L'Am Prime Hard Top Crt	Recreation	Policy	Per Hour	\$12.38	\$12.66	\$0.00	\$12.66	421.00	\$117.88	\$12.94	\$13.24
Outdoor-Rink Not-for-	Community	City									
Profit/Resident/Children & Youth	Recreation	Policy	Per Hour	\$43.19	\$44.16	\$0.00	\$44.16	2,354.25	\$1,141.81	\$45.15	\$46.17
	Community	City									
Indoor Rink P - TCDSB - Non Prime	Recreation	Policy	Per Hour	\$75.87	\$77.58	\$0.00	\$77.58	-	\$0.00	\$79.33	\$81.11
Indoor Rink A - TCDSB - Non Prime	Community Recreation	City Policy	Per Hour	\$71.19	\$72.79	\$0.00	\$72.79	3,080.00	\$2,464.00	\$74.43	\$76.10
	Community	City		<i>Ş</i> /1.15	<i>Ş12.15</i>	<i>ç</i> 0.00	Ş72.75	5,000.00	\$2,404.00	Ş77.43	\$70.10
Indoor Rink B - TCDSB - Non Prime	Recreation	Policy	Per Hour	\$60.70	\$62.07	\$0.00	\$62.07	106.00	\$72.61	\$63.47	\$64.89
	Community	City									
Indoor Rink C - TCDSB - Non Prime	Recreation	Policy	Per Hour	\$57.19	\$58.48	\$0.00	\$58.48	141.75	\$91.43	\$59.80	\$61.14
Outdoor-Rink-TCDSB - AIR (Non-Prime)		City	D	¢ 42.40	¢ 4 4 4 6	¢0.00	¢ 4 4 4 6	0.00	¢2.00	645.45	646.47
Ice Rental Tennis Seasonal Rental-No Lights	Recreation	Policy City	Per Hour	\$43.19	\$44.16	\$0.00	\$44.16	8.00	\$3.88	\$45.15	\$46.17
(Prime)	Parks	Policy	Seasonal	\$65.35	\$66.82	\$0.00	\$66.82	14.00	\$20.58	\$68.32	\$69.86
		City									
Tennis Seasonal Club House Rental	Parks	Policy	Seasonal	\$65.35	\$66.82	\$0.00	\$66.82	37.00	\$54.39	\$68.32	\$69.86
		City		4505.00	4505.04	40.00	4=0= 0.4		40.004.04	45.40.40	45.54.40
Tennis Seasonal Rental - Lights (Prime) Indoor Rink B- NP, Non Res, C&Y (CC) -	Parks Community	Policy	Seasonal	\$525.22	\$537.04	\$0.00	\$537.04	237.00	\$2,801.34	\$549.12	\$561.48
Non-Prime	Recreation	City Policy	Per Hour	\$86.02	\$87.96	\$0.00	\$87.96	43.00	\$41.71	\$89.94	\$91.96
	Community	City		çooloz	<i><i>Q</i>07.150</i>		çonise	10100	<i><i>ϕ</i> 1217 2</i>		
Room P - TDSB	Recreation	Policy	Per Hour	\$24.50	\$25.05	\$0.00	\$25.05	-	\$0.00	\$25.61	\$26.19
	Community	City									
Room P - TCDSB	Recreation	Policy	Per Hour	\$43.19	\$44.16	\$0.00	\$44.16	-	\$0.00	\$45.15	\$46.17
Room P - Commercial/Private	Community Recreation	City Policy	Per Hour	\$87.54	\$89.51	\$0.00	\$89.51	107.00	\$210.79	\$91.52	\$93.58
Room - commercial/invate	Community	City					<i>205.51</i>	107.00	\$210.75	\$J1.J2	\$55.50
Room P - NP, Res, C&Y	Recreation	Policy	Per Hour	\$43.19	\$44.16	\$0.00	\$44.16	-	\$0.00	\$45.15	\$46.17
	Community	City									
Room P - NP, Res, Adult	Recreation	Policy	Per Hour	\$43.19	\$44.16	\$0.00	\$44.16	35.00	\$33.95	\$45.15	\$46.17
Deem D. ND. Dee. OA	Community	City	Dayllour	¢42.10	¢ 4 4 1 C	ć0.00	¢44.1C	1 4 1 0 0	¢126 77	Ć45.45	¢4C 17
Room P - NP, Res, OA	Recreation Community	Policy City	Per Hour	\$43.19	\$44.16	\$0.00	\$44.16	141.00	\$136.77	\$45.15	\$46.17
Room P - NP, Non Res, C&Y	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
	Community	City			,						
Room P - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
	Community	City									
Room P - NP, Non Res, OA	Recreation Community	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
Room A - TDSB	Recreation	City Policy	Per Hour	\$14.15	\$14.47	\$0.00	\$14.47	-	\$0.00	\$14.80	\$15.13
	Community	City		Ş14.15	Ş14.47		Ŷ14.47		\$0.00	Ş14.00	Ş15.15
Room A - TCDSB	Recreation	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	33.00	\$6.93	\$9.76	\$9.98
	Community	City									
Room A - Commercial/Private	Recreation	Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	1,401.25	\$1,653.48	\$54.92	\$56.15
	Community	City		40.04	40.55	40.00	40.55	500 50	A105.00	40.70	40.00
Room A - NP, Res, C&Y	Recreation Community	Policy City	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	598.50	\$125.69	\$9.76	\$9.98
Room A - NP, Res, Adult	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	587.00	\$340.46	\$26.84	\$27.44
,,	Community	City		,	,	71.50			,	,,	
Room A - NP, Res, OA	Recreation	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	2,800.50	\$812.15	\$13.42	\$13.72
	Community	City	L								
Room A - NP, Non Res, C&Y	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	86.00	\$49.88	\$26.84	\$27.44
Room A - NP, Non Res, Adult	Community Recreation	City Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	62.00	\$73.16	\$54.92	\$56.15
ASSILA - NE, NULLAS, AUUL	Community	City	i ei noui	35.22¢	11.درډ	<u>ا</u> ں.ںد	1 / .درد	02.00	7.276	4.92 و	520.12
Room A - NP, Non Res, OA	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	119.50	\$69.31	\$26.84	\$27.44
	Community	City									
Room B - TDSB	Recreation	Policy	Per Hour	\$10.51	\$10.75	\$0.00	\$10.75	606.75	\$145.62	\$10.99	\$11.24

Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
	Community	City									
Room B - Commercial/Private	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	8,763.98	\$7,799.94	\$41.49	\$42.43
	Community	City									
Room B - NP, Res, Adult	Recreation	Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	3,629.42	\$1,633.24	\$20.75	\$21.21
Room B - NP, Non Res, C&Y	Community Recreation	City Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	689.00	\$310.05	\$20.75	\$21.21
Room B - NF, Non Res, C&T	Community	City		\$15.04	\$20.25	Ş0.00	\$20.25	085.00	\$310.05	\$20.75	Ş21.21
Room B - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	501.00	\$445.89	\$41.49	\$42.43
	Community	City									
Room B - NP, Non Res, OA	Recreation	Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	26.00	\$11.70	\$20.75	\$21.21
Room C - TDSB	Community Recreation	City Policy	Per Hour	\$4.72	\$4.83	\$0.00	\$4.83	8,917.50	\$980.93	\$4.94	\$5.05
Room C - 1038	Community	City	rei lioui	Ş4.72	<i>3</i> 4.03	Ş0.00	54.05	8,917.30	\$560.55	Ş4.54	\$5.05
Room C - Commercial/Private	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	14,489.21	\$8,403.74	\$26.84	\$27.44
	Community	City									
Room C - NP, Res, Adult	Recreation	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	6,753.00	\$1,958.37	\$13.42	\$13.72
Room C - NP, Non Res, C&Y	Community Recreation	City Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	633.75	\$183.79	\$13.42	\$13.72
Room C - NP, Non Res, Cat	Community	City	Per noui	\$12.65	\$15.12	\$0.00	\$15.12	055.75	\$105.79	\$15.42	\$15.72
Room C - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	262.25	\$152.11	\$26.84	\$27.44
	Community	City									
Room C - NP, Non Res, OA	Recreation	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	395.00	\$114.55	\$13.42	\$13.72
Kitcher D. TOCD	Community	City	D	624.50	635 OF	¢0.00	625 OF		¢0.00	625.64	626.40
Kitchen P - TDSB	Recreation Community	Policy City	Per Hour	\$24.50	\$25.05	\$0.00	\$25.05	-	\$0.00	\$25.61	\$26.19
Kitchen P - TCDSB	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	18.00	\$16.02	\$41.49	\$42.43
	Community	City									
Kitchen P - Commercial/Private	Recreation	Policy	Per Hour	\$78.20	\$79.96	\$0.00	\$79.96	22.00	\$38.72	\$81.76	\$83.60
	Community	City		400.50	A 40 E 0	40.00	A 40 E 0		4000 D.C	A	A 40 40
Kitchen P - NP, Res, C&Y	Recreation Community	Policy City	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	234.00	\$208.26	\$41.49	\$42.43
Kitchen P - NP, Res, Adult	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	-	\$0.00	\$41.49	\$42.43
	Community	City							+		¥
Kitchen P - NP, Res, OA	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	-	\$0.00	\$41.49	\$42.43
	Community	City		450.50	450.05	40.00	450.05			4 ca aa	469.69
Kitchen P - NP, Non Res, C&Y	Recreation Community	Policy City	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	90.00	\$120.60	\$62.23	\$63.63
Kitchen P - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	-	\$0.00	\$62.23	\$63.63
	Community	City									
Kitchen P - NP, Non Res, OA	Recreation	Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	-	\$0.00	\$62.23	\$63.63
	Community	City			A	40.00	A		40.00	445.00	
Kitchen A - TDSB	Recreation Community	Policy	Per Hour	\$15.17	\$15.51	\$0.00	\$15.51	-	\$0.00	\$15.86	\$16.22
Kitchen A - TCDSB	Recreation	City Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	18.00	\$5.22	\$13.42	\$13.72
	Community	City									
Kitchen A - Commercial/Private	Recreation	Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	170.00	\$200.60	\$54.92	\$56.15
	Community	City		440.00	Å 4 9 4 9	40.00	A.A.A.A		445 05	A40.40	A40 70
Kitchen A - NP, Res, C&Y	Recreation Community	Policy City	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	225.00	\$65.25	\$13.42	\$13.72
Kitchen A - NP, Res, Adult	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	20.75	\$12.04	\$26.84	\$27.44
	Community	City									•
Kitchen A - NP, Res, OA	Recreation	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	154.00	\$44.66	\$13.42	\$13.72
	Community	City	D I.	60F 67	626.25	¢0.00	éac ar	72.00	¢ 44 70	626.04	627.44
Kitchen A - NP, Non Res, C&Y	Recreation Community	Policy City	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	72.00	\$41.76	\$26.84	\$27.44
Kitchen A - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	17.00	\$20.06	\$54.92	\$56.15
	Community	City		70-00	1		70000				
Kitchen A - NP, Non Res, OA	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	12.00	\$6.96	\$26.84	\$27.44
	Community	City									
Kitchen B - TDSB	Recreation	Policy	Per Hour	\$10.51	\$10.75	\$0.00	\$10.75	2.00	\$0.48	\$10.99	\$11.24
Kitchen B - Commercial/Private	Community Recreation	City Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	337.00	\$299.93	\$41.49	\$42.43
	Community	City		<i>Ş33.</i> 05	÷+0.30	U	-,0.30	557.00	<i>د.دع</i> ږ	Ş-1.43	.,-∠. - 13
Kitchen B - NP, Res, Adult	Recreation	Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	264.25	\$118.91	\$20.75	\$21.21
	Community	City									
Kitchen B - NP, Non Res, C&Y	Recreation	Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	6.00	\$2.70	\$20.75	\$21.21
Kitchen B - NP, Non Res, Adult	Community Recreation	City Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	4.00	\$3.56	\$41.49	\$42.43
Autor B Ar, Nor Res, Autor	Community	City	. er nodi	\$55.05	940.38	.00		4.00	.JU	Ş41.45	Ş72.73
	Recreation	Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	6.00	\$2.70	\$20.75	\$21.21

			2013			2014			2015	2016	
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Nate Description	Community	City	166 04313						lievenue		
Kitchen C - TDSB	Recreation	Policy	Per Hour	\$4.72	\$4.83	\$0.00	\$4.83	-	\$0.00	\$4.94	\$5.05
Kitchen C - Commercial/Private	Community Recreation	City Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	241.75	\$140.22	\$26.84	\$27.44
	Community	City	i ci noui	\$25.07			Ş20.23	241.75	Ş140.22	920.04	<i>927.</i> 44
Kitchen C - NP, Res, Adult	Recreation	Policy	Per Hour	\$7.00	\$7.16	\$0.00	\$7.16	52.50	\$8.40	\$7.32	\$7.49
Kitchen C - NP, Non Res, C&Y	Community Recreation	City Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	-	\$0.00	\$13.42	\$13.72
	Community	City		1							7-0.1
Kitchen C - NP, Non Res, Adult	Recreation Community	Policy City	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	-	\$0.00	\$26.84	\$27.44
Kitchen C - NP, Non Res, OA	Recreation	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	-	\$0.00	\$13.42	\$13.72
Sport Field P - TDSB	Parks	City Policy	Per Hour	\$42.01	\$42.96	\$0.00	\$42.96	529.00	\$502.55	\$43.93	\$44.91
Sport Field P - TCDSB	Parks	City Policy	Per Hour	\$42.01	\$42.96	\$0.00	\$42.96	324.50	\$308.28	\$43.93	\$44.91
Sport Field P - Commercial/All Ages	Parks	City Policy	Per Hour	\$42.01	\$42.96	\$0.00	\$42.96	2,132.00	\$2,025.40	\$43.93	\$44.91
Sport Field P - NP, Res, C&Y	Parks	City Policy	Per Hour	\$42.01	\$42.96	\$0.00	\$42.96	5,314.50	\$5,048.78	\$43.93	\$44.91
Sport Field P - NP, Res, Adult	Parks	City Policy	Per Hour	\$42.01	\$42.96	\$0.00	\$42.96	7,105.00	\$6,749.75	\$43.93	\$44.91
Sport Field P - NP, Res, OA	Parks	City Policy	Per Hour	\$42.01	\$42.96		\$42.96	81.50	\$77.43	\$43.93	\$44.91
		City									
Sport Field P - NP, Non Res, C&Y	Parks	Policy City	Per Hour	\$42.01	\$42.96		\$42.96	31.00	\$29.45	\$43.93	\$44.91
Sport Field P - NP, Non Res, Adult	Parks	Policy City	Per Hour	\$42.01	\$42.96		\$42.96	7,744.25	\$7,357.04		\$44.91
Sport Field P - NP, Non Res, OA	Parks	Policy City	Per Hour	\$42.01	\$42.96	\$0.00	\$42.96	-	\$0.00	\$43.93	\$44.91
Sport Field A - TDSB	Parks	Policy City	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	933.50	\$270.72	\$13.42	\$13.72
Sport Field A - Commercial/Private	Parks	Policy City	Per Hour	\$33.85	\$34.61	\$0.00	\$34.61	5,154.50	\$3,917.42	\$35.39	\$36.18
Sport Field A - NP, Res, Adult	Parks	Policy City	Per Hour	\$28.02	\$28.65	\$0.00	\$28.65	9,635.50	\$6,070.37	\$29.29	\$29.95
Sport Field A - NP, Res, OA	Parks	Policy	Per Hour	\$14.00	\$14.32	\$0.00	\$14.32	48.00	\$15.36	\$14.64	\$14.97
Sport Field A - NP, Non Res, C&Y	Parks	City Policy	Per Hour	\$28.02	\$28.65	\$0.00	\$28.65	160.00	\$100.80	\$29.29	\$29.95
Sport Field A - NP, Non Res, Adult	Parks	City Policy	Per Hour	\$28.02	\$28.65	\$0.00	\$28.65	5,402.00	\$3,403.26	\$29.29	\$29.95
Sport Field A - NP, Non Res, OA	Parks	City Policy	Per Hour	\$28.02	\$28.65	\$0.00	\$28.65	-	\$0.00	\$29.29	\$29.95
Sport Field B - TDSB	Parks	City Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	482.00	\$139.78	\$13.42	\$13.72
Sport Field B - Commercial/Private	Parks	City Policy	Per Hour	\$17.52	\$17.91	\$0.00	\$17.91	4,221.25	\$1,646.29	\$18.31	\$18.73
Sport Field B - NP, Res, Adult	Parks	City Policy	Per Hour	\$14.00	\$14.32	\$0.00	\$14.32	11,183.50	\$3,578.72	\$14.64	\$14.97
Sport Field B - NP, Res, OA	Parks	City Policy	Per Hour	\$7.00	\$7.16	\$0.00	\$7.16	132.50	\$21.20	\$7.32	\$7.49
Sport Field B - NP, Non Res, C&Y	Parks	City Policy	Per Hour	\$14.00	\$14.32	\$0.00	\$14.32	309.00	\$98.88	\$14.64	\$14.97
Sport Field B - NP, Non Res, Adult	Parks	City Policy	Per Hour	\$14.00	\$14.32	\$0.00	\$14.32	5,673.00	\$1,815.36	\$14.64	\$14.97
Sport Field B - NP, Non Res, OA	Parks	City Policy	Per Hour	\$14.00	\$14.32	\$0.00	\$14.32	-	\$0.00	\$14.64	\$14.97
Sport Field C - TDSB	Parks	City Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	327.50	\$94.98	\$13.42	\$13.72
Sport Field C - Commercial/Private	Parks	City Policy	Per Hour	\$8.17			\$8.35	3,265.50	\$587.79		\$8.73
Sport Field C - NP, Res, Adult	Parks	City Policy	Per Hour	\$7.00			\$7.16	6,780.00	\$1,084.80		\$7.49
Sport Field C - NP, Res, OA	Parks	City Policy	Per Hour	\$3.50			\$3.58	24.00	\$1.92		\$3.74
Sport Field C - NP, Non Res, C&Y	Parks	City Policy	Per Hour	\$7.00			\$7.16	150.00	\$24.00		\$7.49
Sport Field C - NP, Non Res, Adult	Parks	City Policy	Per Hour	\$7.00			\$7.16	2,425.50	\$388.08		\$7.49
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				2013			2014			2015	2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Sport Field C - NP, Non Res, OA	Parks	City Policy	Per Hour	\$7.00	\$7.16	\$0.00	\$7.16	-	\$0.00	\$7.32	\$7.49
	Community	City			40.1.00						
Indoor Dry Pad P - TDSB	Recreation Community	Policy City	Per Hour	\$92.21	\$94.28	\$0.00	\$94.28	-	\$0.00	\$96.40	\$98.57
Indoor Dry Pad P - TCDSB	Recreation	Policy	Per Hour	\$92.21	\$94.28	\$0.00	\$94.28	-	\$0.00	\$96.40	\$98.57
Indoor Dry Pad P - Commercial/Private	Community Recreation	City Policy	Per Hour	\$170.40	\$174.23	\$0.00	\$174.23	23.50	\$90.00	\$178.15	\$182.16
	Community	City	rei noui	\$170.40	\$174.23	\$0.00	\$174.25	23.50	\$90.00	\$178.15	\$182.10
Indoor Dry Pad P - NP, Res, C&Y	Recreation	Policy	Per Hour	\$92.21	\$94.28	\$0.00	\$94.28	921.50	\$1,907.51	\$96.40	\$98.57
Indoor Dry Pad P - NP, Res, Adult	Community Recreation	City Policy	Per Hour	\$92.21	\$94.28	\$0.00	\$94.28	2,301.25	\$4,763.59	\$96.40	\$98.57
	Community	City		400.04	404.00	40.00	40.4.00		40.44	405.40	400.57
Indoor Dry Pad P - NP, Res, OA	Recreation Community	Policy City	Per Hour	\$92.21	\$94.28	\$0.00	\$94.28	1.50	\$3.11	\$96.40	\$98.57
Indoor Dry Pad P - NP, Non Res, C&Y	Recreation	Policy	Per Hour	\$144.73	\$147.99	\$0.00	\$147.99	6.00	\$19.56	\$151.32	\$154.72
Indoor Dry Pad P - NP, Non Res, Adult	Community Recreation	City Policy	Per Hour	\$144.73	\$147.99	\$0.00	\$147.99	-	\$0.00	\$151.32	\$154.72
	Community	City		ý1111/J	<i>Q</i> 177755	çoloo	<i><i>ϕ</i>₁, 1, 1, 5, 5</i>		çoloo	\$10110L	<i>Q101012</i>
Indoor Dry Pad P - NP, Non Res, OA	Recreation	Policy	Per Hour	\$144.73	\$147.99	\$0.00	\$147.99	-	\$0.00	\$151.32	\$154.72
Indoor Dry Pad A - TDSB	Community Recreation	City Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
	Community	City		4455.05	455.00	40.00	400.00		40.00	400.00	4 60.05
Indoor Dry Pad A - TCDSB	Recreation Community	Policy City	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
Indoor Dry Pad A - Commercial/Private	Recreation	Policy	Per Hour	\$144.73	\$147.99	\$0.00	\$147.99	66.00	\$215.16	\$151.32	\$154.72
Indoor Dry Pad A - NP, Res, C&Y	Community Recreation	City Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	1,157.75	\$1,701.89	\$68.32	\$69.86
	Community	City	Ter nour				Ş00.82	1,157.75	\$1,701.05	Ş00.52	\$05.80
Indoor Dry Pad A - NP, Res, Adult	Recreation	Policy	Per Hour	\$78.20	\$79.96	\$0.00	\$79.96	854.50	\$1,503.92	\$81.76	\$83.60
Indoor Dry Pad A - NP, Res, OA	Community Recreation	City Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	16.00	\$23.52	\$68.32	\$69.86
	Community	City									
Indoor Dry Pad A - NP, Non Res, C&Y	Recreation Community	Policy City	Per Hour	\$78.20	\$79.96	\$0.00	\$79.96	-	\$0.00	\$81.76	\$83.60
Indoor Dry Pad A - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$130.72	\$133.66	\$0.00	\$133.66	47.50	\$139.65	\$136.67	\$139.74
Indoor Dry Pad A - NP, Non Res, OA	Community Recreation	City Policy	Per Hour	\$78.20	\$79.96	\$0.00	\$79.96	-	\$0.00	\$81.76	\$83.60
	Community	City	i el fiou	\$78.20	\$75.50	Ş0.00	\$75.50		.	Ş01.70	905.00
Indoor Dry Pad B - TDSB	Recreation	Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	-	\$0.00	\$62.23	\$63.63
Indoor Dry Pad B - TCDSB	Community Recreation	City Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	-	\$0.00	\$62.23	\$63.63
	Community	City									
Indoor Dry Pad B - Commercial/Private	Recreation Community	Policy City	Per Hour	\$137.72	\$140.82	\$0.00	\$140.82	1.00	\$3.10	\$143.99	\$147.23
Indoor Dry Pad B - NP, Res, C&Y	Recreation	Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	159.50	\$213.73	\$62.23	\$63.63
Indoor Dry Pad B - NP, Res, Adult	Community Recreation	City Policy	Per Hour	\$72.37	\$74.00	\$0.00	\$74.00	137.50	\$224.12	\$75.67	\$77.37
Indoor Dry r ad D - Ni , Nes, Addit	Community	City	rernou	J72.37	\$74.00		\$74.00	157.50	JZZ4.12	\$75.07	<i>Ş11.31</i>
Indoor Dry Pad B - NP, Res, OA	Recreation	Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	-	\$0.00	\$62.23	\$63.63
Indoor Dry Pad B - NP, Non Res, C&Y	Community Recreation	City Policy	Per Hour	\$72.37	\$74.00	\$0.00	\$74.00	383.50	\$625.10	\$75.67	\$77.37
	Community	City									
Indoor Dry Pad B - NP, Non Res, Adult	Recreation Community	Policy City	Per Hour	\$98.04	\$100.25	\$0.00	\$100.25	26.50	\$58.56	\$102.51	\$104.81
Indoor Dry Pad B - NP, Non Res, OA	Recreation	Policy	Per Hour	\$72.37	\$74.00	\$0.00	\$74.00	-	\$0.00	\$75.67	\$77.37
Indoor Dry Pad C - TDSB	Community Recreation	City Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	-	\$0.00	\$54.92	\$56.15
	Community	City	rei noui	\$52.55	\$55.71	\$0.00	\$55.71		\$0.00	ŞJ4.92	\$50.15
Indoor Dry Pad C - TCDSB	Recreation	Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	-	\$0.00	\$54.92	\$56.15
Indoor Dry Pad C - Commercial/Private	Community Recreation	City Policy	Per Hour	\$130.72	\$133.66	\$0.00	\$133.66	-	\$0.00	\$136.67	\$139.74
i	Community	City									
Indoor Dry Pad C - NP, Res, C&Y	Recreation Community	Policy City	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	138.50	\$163.43	\$54.92	\$56.15
Indoor Dry Pad C - NP, Res, Adult	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	40.50	\$59.54	\$68.32	\$69.86
Indoor Dry Pad C - NP, Res, OA	Community Recreation	City	Par Hour	¢E2 E2	\$53.71	\$0.00	¢E2 74	-	\$0.00	\$54.92	¢56 15
maour Dry Fau C - NF, NES, UA	Community	Policy City	Per Hour	\$52.53	\$35./1	ŞU.UU	\$53.71	-	ş0.00	354.92	\$56.15
Indoor Dry Pad C - NP, Non Res, C&Y	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	90.50	\$133.04	\$68.32	\$69.86

				2013				2015	2016		
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
hate beschption	Community	City									
Indoor Dry Pad C - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	5.00	\$7.35	\$68.32	\$69.86
	Community	City									
Indoor Dry Pad C - NP, Non Res, OA	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
		City		40.04	40.55	40.00	40.55		Å	40.70	40.00
Outdoor-Dry Pad - A - TDSB	Parks	Policy City	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	22.00	\$4.62	\$9.76	\$9.98
Outdoor-Dry Pad - A - TCDSB	Parks	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55		\$0.00	\$9.76	\$9.98
Outdoor-Dry Pad - A - Commercial/All		City		<i>\$</i> 5151		çoloo	<i><i></i></i>		çoloc		<i>\\</i>
Ages	Parks	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	17.00	\$24.99	\$68.32	\$69.86
Outdoor-Dry Pad - A - Not-for-		City									
Profit/Resident/Adult	Parks	Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	300.75	\$135.34	\$20.75	\$21.21
Outdoor-Dry Pad - A - Not-for-	Dealer	City	De a la casa de la casa	60.24	60 FF	¢0.00	60 FF		¢0.00	ćo 76	ć0.00
Profit/Resident/Older Adult	Parks	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
Outdoor-Dry Pad - A - Not-for-		City									
Profit/Non-Resident/Children & Youth	Parks	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	39.00	\$11.31	\$13.42	\$13.72
Outdoor-Dry Pad - A - Not-for-		City									
Profit/Non-Resident/Adult	Parks	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	-	\$0.00	\$26.84	\$27.44
Outdoor-Dry Pad - A - Not-for-		City									
Profit/Non-Resident/Older Adult	Parks	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	-	\$0.00	\$13.42	\$13.72
		City		40.04	40.55	40.00	40.55		40.00	40.70	40.00
Outdoor-Dry Pad - C - TDSB	Parks	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
Outdoor-Dry Pad - C - TCDSB	Parks	City Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
Outdoor-Dry Pad - C - Commercial/All	Faiks	City	Ferriour	\$9.54	<i>Ş</i> 9.33	Ş0.00	39.33		\$0.00	\$5.70	\$5.50
Ages	Parks	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
Outdoor-Dry Pad - C - Not-for-		City				· · · ·					
Profit/Resident/Adult	Parks	Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	29.00	\$13.05	\$20.75	\$21.21
Outdoor-Dry Pad - C - Not-for-		City									
Profit/Resident/Older Adult	Parks	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
Outdoor Dry Pad. C. Not for		City									
Outdoor-Dry Pad - C - Not-for- Profit/Non-Resident/Children & Youth	Parks	City Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12		\$0.00	\$13.42	\$13.72
Outdoor-Dry Pad - C - Not-for-	1 01103	City	rernour	Ş12.05			Ş15.12		\$0.00		Ş15.72
Profit/Non-Resident/Adult	Parks	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	-	\$0.00	\$26.84	\$27.44
Outdoor-Dry Pad - C - Not-for-		City									
Profit/Non-Resident/Older Adult	Parks	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	-	\$0.00	\$13.42	\$13.72
	Community	City									
Priority Centre - NP, Res	Recreation	Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	41,125.50	\$0.00	\$0.00	\$0.00
Outdoor Parkland -Lawn Bowling	Parks	City Policy	Seasonal	\$3,090.00	\$3,159.52	\$0.00	\$3,159.52	13.00	\$903.76	\$3,230.61	\$3,303.30
	Community	City	Seasonal	\$5,090.00	\$5,159.52	\$0.00	\$5,159.5Z	15.00	\$905.76	\$5,250.01	ŞS,SUS.SU
Film Shoot - Approved	Recreation	Policy	Per Booking	\$0.00	\$0.00	\$0.00	\$0.00	942.00	\$0.00	\$0.00	\$0.00
Indoor Rink A - NP, Res, Adult (CA) -	Community	City									
Prime	Recreation	Policy	Per Hour	\$252.10	\$257.77	\$0.00	\$257.77	5,516.50	\$15,639.28	\$263.57	\$269.50
	Community	City									
Pool A - Commercial/Private	Recreation	Policy	Per Hour	\$117.88	\$120.53	\$0.00	\$120.53	462.75	\$1,226.29	\$123.24	\$126.01
	Community	City	De a la casa de la casa	ć00.70	ć00 70	¢0.00	ć00 70	752.25	¢4 504 50	602.74	604.00
Pool B - Commercial/Private Pool C - Commercial/Private/ Non Res-	Recreation Community	Policy	Per Hour	\$88.70	\$90.70	\$0.00	\$90.70	752.25	\$1,504.50	\$92.74	\$94.83
AD/CY/OA	Recreation	City Policy	Per Hour	\$66.53	\$68.03	\$0.00	\$68.03	217.00	\$325.50	\$69.56	\$71.13
Nojeljon	Community	City		200.55			200.05	217.00	\$525.50	<i>\$05.50</i>	<i>,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Pool P - Commercial/Private	Recreation	Policy	Per Hour	\$177.41	\$181.40	\$0.00	\$181.40	43.00	\$171.57	\$185.48	\$189.65
	Community	City									
Pool A - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$92.21	\$94.28	\$0.00	\$94.28	13.00	\$26.91	\$96.40	\$98.57
	Community	City									
Pool B - NP, Non Res, Adult	Recreation	Policy	Per Hour	\$68.87	\$70.42	\$0.00	\$70.42	23.00	\$35.65	\$72.00	\$73.62
Dool D. N.D. Non Poc. Adult	Community	City	Dor Hour	¢154.07	¢157 54	¢0.00	¢157 54	27.50	¢05.42	¢161.00	\$164.71
Pool P - NP, Non Res, Adult	Recreation Community	Policy City	Per Hour	\$154.07	\$157.54	\$0.00	\$157.54	27.50	\$95.43	\$161.08	¢104./1
Pool A - NP, Non Res, C&Y	Recreation	Policy	Per Hour	\$79.37	\$81.16	\$0.00	\$81.16	-	\$0.00	\$82.99	\$84.85
,	Community	City		275.57	201.10	<i>ç</i>	+01110			202.00	+ 0
Pool B - NP, Non Res, C&Y	Recreation	Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	244.25	\$327.29	\$62.23	\$63.63
	Community	City									
Pool P - NP, Non Res, C&Y	Recreation	Policy	Per Hour	\$141.22	\$144.40	\$0.00	\$144.40	236.50	\$752.07	\$147.65	\$150.97
	Community	City		1		, I				1	
Pool A - NP, Non Res, OA	Recreation	Policy	Per Hour	\$79.37	\$81.16	\$0.00	\$81.16	-	\$0.00	\$82.99	\$84.85
Pool B - NP, Non Res, OA	Community Recreation	City Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	-	\$0.00	\$62.23	\$63.63
I GOLD - NE, NULLNES, UA	necreation	TOILCY	rernour	\$39.52	300.80	ŞU.UU	300.0D	-	ຸວບ.ບບ	2.23ډ	20.c0¢

Rate DescriptionServicPool P - NP, Non Res, OACommuniPool A - NP, Res, AdultRecreatioPool B - NP, Res, AdultRecreatioPool B - NP, Res, AdultRecreatioPool P - NP, Res, AdultRecreatioPool A - NP, Res, AdultRecreatioPool A - NP, Res, C&YRecreatioPool B - NP, Res, C&YRecreatioPool B - NP, Res, C&YRecreatioPool B - NP, Res, C&YRecreatioPool A - NP, Res, C&YRecreatioPool A - NP, Res, C&YRecreatioPool A - NP, Res, OARecreatioPool B - NP, Res, OARecreatioPool A - NP, Res, OARecreatioPool P - NP, Res, OARecreatioPool P - NP, Res, OARecreatioPool P - TCDSBRecreatioPool A - TCDSBRecreatioPool A - TDSBRecreatioPool A - Commercial/Private (1/4)RecreatioPool A - Commercial/Private (6L)RecreatioPool A - NP, Non Res, Adult (1/4)RecreatioPool A - NP, Non Res, C&Y (6L)RecreatioPool A - N	y City Policy y City	Per Hour Per Hour	Approved Rate \$141.22 \$73.53 \$54.86 \$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88 \$52.53	Inflationary Adjusted Rate \$144.40 \$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71 \$120.53	Other Adjustment \$0.00	Budget Rate	Budget Volume - 273.75 1,117.25 57.50 939.00 4,538.91 1,761.25 14.00 - - 119.50 25.00	Incremental Revenue \$0.00 \$451.69 \$1,374.22 \$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01 \$66.25	\$135.44	Plan Rate \$150.97 \$78.60 \$58.64 \$138.49 \$56.15 \$42.43 \$126.01 \$542.43 \$126.01 \$56.15 \$42.43 \$126.01 \$126.01 \$126.01
Pool P - NP, Non Res, OA Recreation Pool A - NP, Res, Adult Recreation Pool B - NP, Res, Adult Recreation Pool P - NP, Res, Adult Recreation Pool P - NP, Res, Adult Recreation Pool A - NP, Res, Adult Recreation Pool A - NP, Res, C&Y Recreation Pool B - NP, Res, C&Y Recreation Pool B - NP, Res, C&Y Recreation Pool P - NP, Res, C&Y Recreation Pool A - NP, Res, C&Y Recreation Pool A - NP, Res, CAY Recreation Pool A - NP, Res, OA Recreation Pool A - NP, Res, OA Recreation Pool P - TCDSB Recreation Pool A - TDSB Recreation Pool P - TDSB Recreation Non-Prime Communi Pool A - Commercial/Private (GL) Recreation Pool A - NP, Non Res, Adult (1/4) Recreation Pool A - NP, Non Res, C&Y (1/4) Recreation Communi Communi <th>y City Policy y City</th> <th>Per Hour Per Hour</th> <th>\$141.22 \$73.53 \$54.86 \$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88</th> <th>\$144.40 \$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71</th> <th>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</th> <th>\$144.40 \$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58</th> <th>- 273.75 1,117.25 57.50 939.00 4,538.91 1,761.25 14.00 - - - - 119.50</th> <th>\$0.00 \$451.69 \$1,374.22 \$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01</th> <th>\$147.65 \$76.87 \$57.35 \$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$54.92</th> <th>\$150.97 \$78.60 \$58.64 \$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15</th>	y City Policy y City	Per Hour	\$141.22 \$73.53 \$54.86 \$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$144.40 \$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$144.40 \$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58	- 273.75 1,117.25 57.50 939.00 4,538.91 1,761.25 14.00 - - - - 119.50	\$0.00 \$451.69 \$1,374.22 \$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$147.65 \$76.87 \$57.35 \$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$54.92	\$150.97 \$78.60 \$58.64 \$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Pool P - NP, Non Res, OA Recreatio Communi Communi Pool A - NP, Res, Adult Recreatio Communi Communi Pool B - NP, Res, Adult Recreatio Pool P - NP, Res, Adult Recreatio Pool A - NP, Res, C&Y Recreatio Pool B - NP, Res, C&Y Recreatio Pool P - NP, Res, C&Y Recreatio Pool P - NP, Res, C&Y Recreatio Pool P - NP, Res, C&Y Recreatio Pool A - NP, Res, OA Recreatio Pool A - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Communi Communi Pool P - NP, Res, OA Recreatio Communi Communi Pool P - NP, Res, OA Recreatio Communi Communi Pool P - TDSB Recreatio Communi Communi Pool A - TDSB Recreatio Communi Communi Pool A - TDSB Recreatio Communi Pool A - Commercial/Private (1/4) Recreatio Non-Prime Recreatio Communi	Policy Policy Y City Policy <t< td=""><td>Per Hour Per Hour</td><td>\$73.53 \$54.86 \$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88</td><td>\$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71</td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td>\$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53</td><td>273.75 1,117.25 57.50 939.00 4,538.91 1,761.25 14.00 - - - 119.50</td><td>\$451.69 \$1,374.22 \$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01</td><td>\$76.87 \$57.35 \$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$123.24 \$54.92</td><td>\$78.60 \$58.64 \$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15</td></t<>	Per Hour	\$73.53 \$54.86 \$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88	\$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$75.18 \$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53	273.75 1,117.25 57.50 939.00 4,538.91 1,761.25 14.00 - - - 119.50	\$451.69 \$1,374.22 \$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$76.87 \$57.35 \$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$123.24 \$54.92	\$78.60 \$58.64 \$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Pool A - NP, Res, Adult Recreatio Communi Communi Pool B - NP, Res, Adult Recreatio Communi Communi Pool P - NP, Res, Adult Recreatio Pool A - NP, Res, C&Y Recreatio Pool B - NP, Res, C&Y Recreatio Pool B - NP, Res, C&Y Recreatio Pool A - NP, Res, C&Y Recreatio Pool A - NP, Res, C&Y Recreatio Pool A - NP, Res, CAY Recreatio Pool A - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool P - NP, Res, OA Recreatio Pool A - TCDSB Recreatio Pool A - TCDSB Recreatio Pool A - TDSB Recreatio Pool A - TDSB Recreatio Pool A - TDSB Recreatio Non-Prime Recreatio Non-Prime Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Ommercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (6L)	Policy Y City Policy Y City	Per Hour	\$54.86 \$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	1,117.25 57.50 939.00 4,538.91 1,761.25 14.00 - - - 119.50	\$1,374.22 \$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$57.35 \$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$123.24 \$54.92	\$58.64 \$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Communi Pool B - NP, Res, Adult Recreatio Communi Recreatio Pool P - NP, Res, Adult Recreatio Pool A - NP, Res, C&Y Recreatio Pool B - NP, Res, C&Y Recreatio Pool B - NP, Res, C&Y Recreatio Pool P - NP, Res, C&Y Recreatio Pool A - NP, Res, C&Y Recreatio Pool A - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool A - NP, Res, OA Recreatio Pool A - NP, Res, OA Recreatio Pool P - NP, Res, OA Recreatio Communi Communi Pool A - TCDSB Recreatio Pool A - TDSB Recreatio Communi Communi Pool A - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Pool A - Commercial/Private (6L) Recreatio Pool A - Ommercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Pool A - N	y City Policy y City	Per Hour	\$54.86 \$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$56.09 \$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	1,117.25 57.50 939.00 4,538.91 1,761.25 14.00 - - - 119.50	\$1,374.22 \$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$57.35 \$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$123.24 \$54.92	\$58.64 \$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Pool B - NP, Res, Adult Recreatio Communi Communi Pool P - NP, Res, Adult Recreatio Communi Communi Pool A - NP, Res, C&Y Recreatio Pool B - NP, Res, C&Y Recreatio Pool P - NP, Res, C&Y Recreatio Pool A - NP, Res, C&Y Recreatio Pool A - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool A - NP, Res, OA Recreatio Pool P - TDSB Recreatio Pool A - TDSB Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Pool A - NP	Policy Policy Y City Policy <t< td=""><td>Per Hour Per Hour</td><td>\$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88</td><td>\$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71</td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td>\$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53</td><td>57.50 939.00 4,538.91 1,761.25 14.00 - - - 119.50</td><td>\$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01</td><td>\$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$123.24 \$54.92</td><td>\$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15</td></t<>	Per Hour	\$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	57.50 939.00 4,538.91 1,761.25 14.00 - - - 119.50	\$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$123.24 \$54.92	\$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Communi Pool P - NP, Res, Adult Recreatio Communi Communi Pool A - NP, Res, C&Y Recreatio Communi Communi Pool B - NP, Res, C&Y Recreatio Communi Communi Pool P - NP, Res, C&Y Recreatio Communi Communi Pool P - NP, Res, C&Y Recreatio Communi Communi Pool A - NP, Res, OA Recreatio Communi Communi Pool P - NP, Res, OA Recreatio Communi Communi Pool P - NP, Res, OA Recreatio Communi Recreatio Pool A - TCDSB Recreatio Communi Communi Pool A - TDSB Recreatio Communi Communi Pool A - TDSB Recreatio Communi Communi Pool A - Commercial/Private (1/4) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio	y City Policy y City	Per Hour	\$129.55 \$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$132.46 \$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	57.50 939.00 4,538.91 1,761.25 14.00 - - - 119.50	\$167.33 \$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$135.44 \$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$123.24 \$54.92	\$138.49 \$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Pool P - NP, Res, Adult Recreatio Communi Communi Pool A - NP, Res, C&Y Recreatio Communi Communi Pool B - NP, Res, C&Y Recreatio Communi Communi Pool P - NP, Res, C&Y Recreatio Pool A - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool P - NP, Res, OA Recreatio Pool A - TCDSB Recreatio Pool A - TCDSB Recreatio Communi Pool A - TCDSB Pool P - TDSB Recreatio Communi Pool A - TDSB Recreatio Communi Pool A - TDSB Recreatio Non-Prime Recreatio Non-Prime Recreatio Communi Pool A - Commercial/Private (1/4) Pool A - Commercial/Private (6L) Recreatio Communi Pool A - NP, Non Res, Adult (1/4) Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Pool A - NP, Non Res, C&Y (1/4) Pool A - NP, Non Res, C&Y (6L) Recreatio <tr< td=""><td>Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Y City Policy Policy Policy Policy Y City Policy Policy Y City Policy Policy Policy Y City Policy Po</td><td>Per Hour Per Hour</td><td>\$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88</td><td>\$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71</td><td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td><td>\$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53</td><td>939.00 4,538.91 1,761.25 14.00 - - 119.50</td><td>\$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01</td><td>\$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$54.92</td><td>\$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15</td></tr<>	Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Y City Policy Policy Policy Policy Y City Policy Policy Y City Policy Policy Policy Y City Policy Po	Per Hour	\$52.53 \$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53.71 \$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	939.00 4,538.91 1,761.25 14.00 - - 119.50	\$1,108.02 \$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$54.92 \$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$54.92	\$56.15 \$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Pool A - NP, Res, C&Y Recreatio Communi Communi Pool B - NP, Res, C&Y Recreatio Communi Communi Pool P - NP, Res, C&Y Recreatio Pool A - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool P - NP, Res, OA Recreatio Pool A - TCDSB Recreatio Pool A - TCDSB Recreatio Pool P - TCDSB Recreatio Pool P - TDSB Recreatio Pool A - TDSB Recreatio Pool P - TDSB Recreatio Non-Prime Recreatio Non-Prime Recreatio Pool A - Commercial/Private (fL) Recreatio Pool A - Commercial/Private (fL) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Pool A - NP,	Policy Policy Policy Policy Y City	Per Hour	\$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	4,538.91 1,761.25 14.00 - - 119.50	\$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$54.92	\$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Pool B - NP, Res, C&Y Recreatio Communi Communi Pool P - NP, Res, C&Y Recreatio Communi Communi Pool A - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool B - NP, Res, OA Recreatio Pool P - TCDSB Recreatio Pool P - TCDSB Recreatio Pool P - TDSB Recreatio Communi Communi Pool A - TDSB Recreatio Communi Recreatio Communi Recreatio Pool A - TDSB Recreatio Roon Rink A - NP, Res, Adult (CA) - Communi Pool A - Commercial/Private (6L) Recreatio Communi Pool A - Commercial/Private (6L) Recreatio Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, C&Y (14) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Pool A - NP, Non Res, OA (1/4) Recreatio <td>y City Policy y City</td> <td>Per Hour Per Hour</td> <td>\$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88</td> <td>\$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71</td> <td>\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00</td> <td>\$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53</td> <td>4,538.91 1,761.25 14.00 - - 119.50</td> <td>\$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01</td> <td>\$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$54.92</td> <td>\$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15</td>	y City Policy y City	Per Hour	\$39.69 \$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$40.58 \$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	4,538.91 1,761.25 14.00 - - 119.50	\$4,039.63 \$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$41.49 \$123.24 \$54.92 \$41.49 \$123.24 \$54.92	\$42.43 \$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Pool B - NP, Res, C&Y Recreatio Communi Communi Pool P - NP, Res, C&Y Recreatio Communi Communi Pool A - NP, Res, OA Recreatio Communi Communi Pool B - NP, Res, OA Recreatio Communi Communi Pool P - NP, Res, OA Recreatio Communi Communi Pool A - TCDSB Recreatio Communi Communi Pool A - TCDSB Recreatio Communi Communi Pool A - TDSB Recreatio Communi Communi Pool P - TDSB Recreatio Communi Roor-Prime Recreatio Communi Pool A - Commercial/Private (1/4) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Commun	Policy Y City	Per Hour	\$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	1,761.25 14.00 - - 119.50	\$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$123.24 \$54.92 \$41.49 \$123.24 \$54.92	\$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Communi Pool P - NP, Res, C&Y Recreatio Communi Pool A - NP, Res, OA Recreatio Communi Pool B - NP, Res, OA Recreatio Communi Pool B - NP, Res, OA Recreatio Communi Pool P - NP, Res, OA Recreatio Communi Pool A - TCDSB Recreatio Communi Pool A - TCDSB Recreatio Communi Pool A - TDSB Recreatio Communi Pool A - TDSB Recreatio Communi Pool A - TDSB Recreatio Communi Pool A - Commercial/Private (1/4) Recreatio Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi	y City Policy y City	Per Hour	\$117.88 \$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$120.53 \$53.71 \$40.58 \$120.53 \$53.71 \$120.53	1,761.25 14.00 - - 119.50	\$4,667.31 \$16.52 \$0.00 \$0.00 \$141.01	\$123.24 \$54.92 \$41.49 \$123.24 \$54.92	\$126.01 \$56.15 \$42.43 \$126.01 \$56.15
Pool P - NP, Res, C&Y Recreation Communi Communi Pool A - NP, Res, OA Recreation Communi Communi Pool B - NP, Res, OA Recreation Communi Communi Pool B - NP, Res, OA Recreation Pool P - NP, Res, OA Recreation Pool A - TCDSB Recreation Pool A - TCDSB Recreation Pool A - TCDSB Recreation Pool A - TDSB Recreation Pool P - TDSB Recreation Non-Prime Recreation Non-Prime Recreation Pool A - Commercial/Private (1/4) Recreation Pool A - Commercial/Private (1/4) Recreation Pool A - NP, Non Res, Adult (1/4) Recreation Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreation Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreation Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreation Communi Communi	Policy Y City	Per Hour Per Hour Per Hour Per Hour Per Hour Per Hour Per Hour	\$52.53 \$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$53.71 \$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	\$53.71 \$40.58 \$120.53 \$53.71 \$120.53	14.00 - - 119.50	\$16.52 \$0.00 \$0.00 \$141.01	\$54.92 \$41.49 \$123.24 \$54.92	\$56.15 \$42.43 \$126.01 \$56.15
Pool A - NP, Res, OA Recreatio Communi Communi Pool B - NP, Res, OA Recreatio Communi Communi Pool P - NP, Res, OA Recreatio Communi Communi Pool A - TCDSB Recreatio Pool P - TCDSB Recreatio Communi Communi Pool P - TCDSB Recreatio Communi Communi Pool A - TDSB Recreatio Communi Communi Pool P - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreatio Communi Communi Pool A - Commercial/Private (6L) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio <td>Policy Policy Policy Y City Policy Y City Policy Y City Policy Y City Policy Y City Policy Y City Policy Y City Policy Policy Policy Policy Policy Policy Y City Policy Policy Policy Policy Policy Y City Policy Policy Policy Policy Policy Y City Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Y City Policy Policy Policy Y City Policy Policy Y City Policy Policy Y City Policy Policy Y City</td> <td>Per Hour Per Hour Per Hour Per Hour Per Hour Per Hour</td> <td>\$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88</td> <td>\$40.58 \$120.53 \$53.71 \$120.53 \$53.71</td> <td>\$0.00 \$0.00 \$0.00 \$0.00</td> <td>\$40.58 \$120.53 \$53.71 \$120.53</td> <td> 119.50</td> <td>\$0.00 \$0.00 \$141.01</td> <td>\$41.49 \$123.24 \$54.92</td> <td>\$42.43 \$126.01 \$56.15</td>	Policy Policy Policy Y City Policy Y City Policy Y City Policy Y City Policy Y City Policy Y City Policy Y City Policy Policy Policy Policy Policy Policy Y City Policy Policy Policy Policy Policy Y City Policy Policy Policy Policy Policy Y City Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Policy Y City Policy Policy Policy Y City Policy Policy Y City Policy Policy Y City Policy Policy Y City	Per Hour Per Hour Per Hour Per Hour Per Hour Per Hour	\$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00	\$40.58 \$120.53 \$53.71 \$120.53	119.50	\$0.00 \$0.00 \$141.01	\$41.49 \$123.24 \$54.92	\$42.43 \$126.01 \$56.15
Pool B - NP, Res, OA Recreatio Communi Communi Pool P - NP, Res, OA Recreatio Communi Communi Pool A - TCDSB Recreatio Communi Communi Pool A - TCDSB Recreatio Communi Communi Pool A - TCDSB Recreatio Communi Pool A - TDSB Recreatio Communi Pool P - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Communi Pool A - Commercial/Private (1/4) Recreatio Communi Communi Pool A - Commercial/Private (6L) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Pool A - NP, Non Res, OA (1/4) Recre	y City Policy y City Policy y City Policy y City Policy y City Policy y City Policy y City Policy y City Policy y City	Per Hour Per Hour Per Hour Per Hour Per Hour Per Hour	\$39.69 \$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$40.58 \$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00 \$0.00	\$40.58 \$120.53 \$53.71 \$120.53	119.50	\$0.00 \$0.00 \$141.01	\$41.49 \$123.24 \$54.92	\$42.43 \$126.01 \$56.15
Pool B - NP, Res, OA Recreatio Communi Communi Pool P - NP, Res, OA Recreatio Communi Communi Pool A - TCDSB Recreatio Communi Communi Pool A - TCDSB Recreatio Pool A - TDSB Recreatio Pool A - TDSB Recreatio Pool P - TCDSB Recreatio Communi Pool P - TDSB Recreatio Communi Pool A - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Pool A - Commercial/Private (1/4) Recreatio Communi Pool A - Commercial/Private (1/4) Recreatio Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Pool A - NP, Non Res, OA (1/4) Recreatio Communi Pool A - NP, Non Res, OA (1/4) Recreatio	Policy Policy Y City	Per Hour Per Hour Per Hour Per Hour Per Hour	\$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00	\$120.53 \$53.71 \$120.53	- 119.50	\$0.00 \$141.01	\$123.24 \$54.92	\$126.01 \$56.15
Pool P - NP, Res, OA Communi Pool A - TCDSB Recreatio Communi Recreatio Pool A - TCDSB Recreatio Communi Recreatio Pool P - TCDSB Recreatio Pool A - TDSB Recreatio Pool P - TCDSB Recreatio Pool A - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Pool A - Commercial/Private (1/4) Recreatio Communi Pool A - Commercial/Private (1/4) Pool A - Commercial/Private (1/4) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi	y City Policy y City Policy y City Policy y City Policy y City Policy y City Policy y City Policy y City	Per Hour Per Hour Per Hour Per Hour Per Hour	\$117.88 \$52.53 \$117.88 \$52.53 \$117.88	\$120.53 \$53.71 \$120.53 \$53.71	\$0.00 \$0.00 \$0.00	\$120.53 \$53.71 \$120.53	- 119.50	\$0.00 \$141.01	\$123.24 \$54.92	\$126.01 \$56.15
Pool P - NP, Res, OA Recreatio Communi Communi Pool A - TCDSB Recreatio Communi Communi Pool P - TCDSB Recreatio Communi Communi Pool A - TDSB Recreatio Pool A - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreatio Non-Prime Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi <td>y City Policy y City Policy y City Policy y City Policy y City Policy y City Policy y City</td> <td>Per Hour Per Hour Per Hour Per Hour</td> <td>\$52.53 \$117.88 \$52.53 \$117.88</td> <td>\$53.71 \$120.53 \$53.71</td> <td>\$0.00 \$0.00</td> <td>\$53.71 \$120.53</td> <td>119.50</td> <td>\$141.01</td> <td>\$54.92</td> <td>\$56.15</td>	y City Policy y City Policy y City Policy y City Policy y City Policy y City Policy y City	Per Hour Per Hour Per Hour Per Hour	\$52.53 \$117.88 \$52.53 \$117.88	\$53.71 \$120.53 \$53.71	\$0.00 \$0.00	\$53.71 \$120.53	119.50	\$141.01	\$54.92	\$56.15
Pool A - TCDSB Communi Pool P - TCDSB Recreatio Communi Recreatio Pool P - TCDSB Recreatio Pool A - TDSB Recreatio Pool A - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, Adult (6L) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Pool A - NP, Non Res, OA (1/4) Recreatio Pool A - NP, Non Res, OA (1/4) Recreatio Communi Pool A - NP, Non Res, OA (1/4) Recreatio Pool A - NP, Non Res, OA (6L) Recreatio Communi Pool A - NP, Non Res, OA (6L) Recreatio	y City Policy y City Policy y City Policy y City Policy y City Policy y City Policy y City	Per Hour Per Hour Per Hour Per Hour	\$52.53 \$117.88 \$52.53 \$117.88	\$53.71 \$120.53 \$53.71	\$0.00 \$0.00	\$53.71 \$120.53		\$141.01	\$54.92	\$56.15
Communi Pool P - TCDSB Recreatio Communi Recreatio Pool A - TDSB Recreatio Dool A - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, Adult (6L) Recreatio Communi Pool A - NP, Non Res, C&Y (1/4) Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Pool A - NP, Non Res, C&Y (6L) Pool A - NP, Non Res, OA (1/4) Recreatio Communi Pool A - NP, Non Res, OA (1/4) Pool A - NP, Non Res, OA (1/4) Recreatio Communi Pool A - NP, Non Res, OA (1/4) Pool A - NP, Non Res, OA (6L) Recreatio Communi Pool A - NP, Non Res, OA (6L)	y City Policy y City Policy y City Policy y City Policy y City Policy y City	Per Hour Per Hour Per Hour	\$117.88 \$52.53 \$117.88	\$120.53 \$53.71	\$0.00	\$120.53				
Pool P - TCDSB Recreatio Communi Communi Pool A - TDSB Recreatio Communi Communi Pool P - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, Adult (6L) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Pool A - NP, Non Res, C&Y (1/4) Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Pool A - NP, Non Res, OA (6L)	Policy City Policy y City Policy y City Policy y City Policy y City	Per Hour Per Hour	\$52.53 \$117.88	\$53.71			25.00	\$66.25	\$123.24	\$126.01
Communi Pool A - TDSB Recreatio Communi Recreatio Pool P - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, Adult (6L) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio	y City Policy y City Policy y City Policy y City y City	Per Hour Per Hour	\$52.53 \$117.88	\$53.71			25.00	\$66.25	\$123.24	\$126.01
Pool A - TDSB Recreation Pool P - TDSB Recreation Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreation Pool A - Commercial/Private (1/4) Recreation Pool A - Commercial/Private (1/4) Recreation Pool A - Commercial/Private (6L) Recreation Pool A - Commercial/Private (6L) Recreation Pool A - NP, Non Res, Adult (1/4) Recreation Pool A - NP, Non Res, Adult (6L) Recreation Pool A - NP, Non Res, C&Y (1/4) Recreation Pool A - NP, Non Res, C&Y (6L) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Pool A - NP, Non Res, OA (6L) Recreation Pool A - NP, Non Res, Adult (1/4) Recreation	Policy Policy Policy y City Policy y City y City	Per Hour	\$117.88		\$0.00					
Communi Pool P - TDSB Recreation Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreation Pool A - Commercial/Private (1/4) Recreation Pool A - Commercial/Private (6L) Recreation Pool A - Commercial/Private (6L) Recreation Pool A - NP, Non Res, Adult (1/4) Recreation Pool A - NP, Non Res, Adult (1/4) Recreation Pool A - NP, Non Res, Adult (6L) Recreation Pool A - NP, Non Res, C&Y (1/4) Recreation Pool A - NP, Non Res, C&Y (1/4) Recreation Pool A - NP, Non Res, C&Y (6L) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Communi Pool A - NP, Non Res, OA (6L) Recreation Pool A - NP, Non Res, OA (6L) Recreation Communi Pool A - NP, Non Res, OA (6L) Recreation Pool A - NP, Non Res, OA (6L) Recreation Communi Pool A - NP, Non Res, OA (6L) Recreation	y City Policy y City Policy y City	Per Hour	\$117.88			\$53.71	146.75	\$173.17	\$54.92	\$56.15
Pool P - TDSB Recreatio Indoor Rink A - NP, Res, Adult (CA) - Communi Non-Prime Recreatio Communi Recreatio Pool A - Commercial/Private (1/4) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - Commercial/Private (6L) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, Adult (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Pool A - NP, Non Res, OA (1/4) Recreatio Pool A - NP, Non Res, OA (1/4) Recreatio Pool A - NP, Non Res, OA (1/4) Recreatio Pool A - NP, Non Res, OA (1/4) Recreatio Pool A - NP, Non Res, OA (6L) Recreatio Pool A - NP, Non Res, OA (6L) Recreatio	Policy Y City Policy y City			\$120 53		<i>\$55.71</i>	140.75	Ş175.17	Ş54.52	<i>\$</i> 50.15
Non-Prime Recreatio Communi Communi Pool A - Commercial/Private (1/4) Recreatio Communi Communi Pool A - Commercial/Private (6L) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, Adult (6L) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Pool A - NP, Non Res, Adult (1/4)	Policy y City	Per Hour	\$127.22	J120.JJ	\$0.00	\$120.53	25.50	\$67.58	\$123.24	\$126.01
Pool A - Commercial/Private (1/4) Communi Pool A - Commercial/Private (6L) Recreation Communi Recreation Pool A - Commercial/Private (6L) Recreation Pool A - NP, Non Res, Adult (1/4) Recreation Pool A - NP, Non Res, Adult (1/4) Recreation Pool A - NP, Non Res, C&Y (1/4) Recreation Pool A - NP, Non Res, C&Y (1/4) Recreation Pool A - NP, Non Res, C&Y (6L) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Communi Pool A - NP, Non Res, OA (1/4) Pool A - NP, Non Res, OA (6L) Recreation Communi Pool A - NP, Non Res, OA (6L) Recreation Communi Pool A - NP, Non Res, OA (1/4) Recreation	y City	Per Hour	\$127.22							
Pool A - Commercial/Private (1/4) Recreation Communi Communi Pool A - Commercial/Private (6L) Recreation Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreation Communi Communi Pool A - NP, Non Res, Adult (6L) Recreation Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreation Pool A - NP, Non Res, C&Y (6L) Recreation Pool A - NP, Non Res, C&Y (6L) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Pool A - NP, Non Res, OA (6L) Recreation Communi Pool A - NP, Non Res, OA (6L) Pool A - NP, Non Res, OA (6L) Recreation Communi Pool A - NP, Non Res, OA (6L)			Ş127.22	\$130.08	\$0.00	\$130.08	2,636.50	\$3,770.20	\$133.01	\$136.00
Communi Pool A - Commercial/Private (6L) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, Adult (6L) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Pool A - NP, Non Res, OA (6L) Pool A - NP, Res, Adult (1/4) Recreatio		Per Hour	\$29.47	\$30.13	\$0.00	\$30.13	75.25	\$49.67	\$30.81	\$31.50
Pool A - Commercial/Private (6L) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, Adult (6L) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Non Res, Adult (1/4) Recreatio		Terribui	JZJ.47	\$50.15	Ş0.00	\$50.15	75.25	Ş45.07	\$30.01	\$51.50
Pool A - NP, Non Res, Adult (1/4) Recreatio Communi Communi Pool A - NP, Non Res, Adult (6L) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Pool A - NP, Non Res, OA (6L)		Per Hour	\$19.64	\$20.08	\$0.00	\$20.08	-	\$0.00	\$20.53	\$20.99
Pool A - NP, Non Res, Adult (6L) Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Recreatio Pool A - NP, Non Res, C&Y (1/4) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio										
Pool A - NP, Non Res, Adult (6L) Recreation Communi Communi Pool A - NP, Non Res, C&Y (1/4) Recreation Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreation Communi Communi Pool A - NP, Non Res, OA (1/4) Recreation Communi Communi Pool A - NP, Non Res, OA (1/4) Recreation Communi Communi Pool A - NP, Non Res, OA (6L) Recreation Communi Communi Pool A - NP, Res, Adult (1/4) Recreation		Per Hour	\$23.04	\$23.56	\$0.00	\$23.56	-	\$0.00	\$24.09	\$24.63
Communi Pool A - NP, Non Res, C&Y (1/4) Recreatio Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreatio Communi Pool A - NP, Non Res, OA (1/4) Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Res, Adult (1/4) Recreatio		Per Hour	\$15.37	\$15.72	\$0.00	\$15.72	-	\$0.00	\$16.07	\$16.44
Pool A - NP, Non Res, C&Y (1/4) Recreation Communi Communi Pool A - NP, Non Res, C&Y (6L) Recreation Communi Communi Pool A - NP, Non Res, OA (1/4) Recreation Communi Communi Pool A - NP, Non Res, OA (1/4) Recreation Communi Communi Pool A - NP, Non Res, OA (6L) Recreation Communi Communi Pool A - NP, Res, Adult (1/4) Recreation		rernour	Ş15.57	Ş13.72	Ş0.00	\$15.7Z		\$0.00	\$10.07	
Pool A - NP, Non Res, C&Y (6L) Recreation Pool A - NP, Non Res, OA (1/4) Recreation Communi Communi Pool A - NP, Non Res, OA (1/4) Recreation Communi Communi Pool A - NP, Non Res, OA (6L) Recreation Communi Communi Pool A - NP, Res, Adult (1/4) Recreation		Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	80.00	\$36.00	\$20.75	\$21.21
Communi Pool A - NP, Non Res, OA (1/4) Recreatio Communi Oormuni Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Res, Adult (1/4) Recreatio	y City									
Pool A - NP, Non Res, OA (1/4) Recreatio Communi Communi Pool A - NP, Non Res, OA (6L) Recreatio Communi Communi Pool A - NP, Res, Adult (1/4) Recreation		Per Hour	\$13.21	\$13.51	\$0.00	\$13.51	-	\$0.00	\$13.81	\$14.12
Pool A - NP, Non Res, OA (6L) Communi Pool A - NP, Res, Adult (1/4) Communi		Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	-	\$0.00	\$20.75	\$21.21
Pool A - NP, Non Res, OA (6L) Recreation Communi Communi Pool A - NP, Res, Adult (1/4) Recreation		Per Hour	\$19.64	\$20.29	\$0.00	\$20.29	-	\$0.00	\$20.75	\$21.21
Pool A - NP, Res, Adult (1/4) Recreation		Per Hour	\$13.21	\$13.51	\$0.00	\$13.51	-	\$0.00	\$13.81	\$14.12
	y City									
Communi		Per Hour	\$18.38	\$18.79	\$0.00	\$18.79	-	\$0.00	\$19.21	\$19.65
		Dor Hour	¢12.27	¢12 55	ć0.00	612 FF	-	¢0.00	ć17.07	ć12.12
Pool A - NP, Res, Adult (6L) Recreation Communi		Per Hour	\$12.27	\$12.55	\$0.00	\$12.55	-	\$0.00	\$12.83	\$13.12
Pool A - NP, Res, C&Y (1/4) Recreation		Per Hour	\$13.13	\$13.43	\$0.00	\$13.43	21.00	\$6.30	\$13.73	\$14.04
Communi	y City									
Pool A - NP, Res, C&Y (6L) Recreation		Per Hour	\$8.76	\$8.96	\$0.00	\$8.96	1,699.50	\$339.90	\$9.16	\$9.37
Communi		Denllown	ć12.12	ć10.40	ć0.00	¢12.42		¢0.00	ć10.70	ć14.04
Pool A - NP, Res, OA (1/4) Recreation Communi		Per Hour	\$13.13	\$13.43	\$0.00	\$13.43	-	\$0.00	\$13.73	\$14.04
Pool A - NP, Res, OA (6L) Recreation		Per Hour	\$8.76	\$8.96	\$0.00	\$8.96	-	\$0.00	\$9.16	\$9.37
Communi										
Pool A - TCDSB (1/4) Recreation	Policy	Per Hour	\$13.13	\$13.43	\$0.00	\$13.43	8.00	\$2.40	\$13.73	\$14.04
Communi										
Pool A - TCDSB (6L) Recreation Communi		Per Hour	\$8.76	\$8.96	\$0.00	\$8.96	54.00	\$10.80	\$9.16	\$9.37
Pool A - TDSB (1/4) Recreation		Per Hour	\$13.13	\$13.43	\$0.00	\$13.43	33.75	\$10.13	\$13.73	\$14.04
Communi			210.10	220.45	<i></i>	÷ 101.15	55.75	÷10.15	÷10.75	
Pool A - TDSB (6L) Recreation	Policy	Per Hour	\$8.76	\$8.96	\$0.00	\$8.96	33.00	\$6.60	\$9.16	\$9.37
Communi	Policy y City Policy			1						
Pool B - Commercial/Private (1/4) Recreation	Policy y City Policy y City	Per Hour	\$22.18	\$22.68	\$0.00	\$22.68	15.00	\$7.50	\$23.19	\$23.71
Pool B - NP, Non Res, Adult (1/4) Communi Recreation	Policy y City Policy y City Policy	Ferrioui					2.00	\$0.78	\$18.01	\$18.41

				2013			2014			2015	2016	
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate	
Kate Description	Community	City	Fee Dasis	nute	nate	Aujustinent	nute	volume	Revenue	T lui Ruce	Thun nuce	
Pool B - NP, Non Res, C&Y(1/4)	Recreation	Policy	Per Hour	\$14.88	\$15.21	\$0.00	\$15.21	25.00	\$8.25	\$15.55	\$15.90	
	Community	City										
Pool B - NP, Non Res, OA (1/4)	Recreation	Policy	Per Hour	\$14.88	\$15.21	\$0.00	\$15.21	-	\$0.00	\$15.55	\$15.90	
Pool B - NP, Res, Adult (1/4)	Community Recreation	City Policy	Per Hour	\$13.72	\$14.03	\$0.00	\$14.03	1.00	\$0.31	\$14.35	\$14.67	
- 1001 B - 11F, Nes, Addit (1/4)	Community	City	Fernour	\$13.72	\$14.03	Ş0.00	\$14.03	1.00	\$0.31	\$14.55	\$14.07	
Pool B - NP, Res, C&Y (1/4)	Recreation	Policy	Per Hour	\$9.91	\$10.13	\$0.00	\$10.13	4.50	\$0.99	\$10.36	\$10.59	
	Community	City										
Pool B - NP, Res, OA (1/4)	Recreation	Policy	Per Hour	\$9.91	\$10.13	\$0.00	\$10.13	-	\$0.00	\$10.36	\$10.59	
Pool C - NP,Res C&Y/AD/OA	Community Recreation	City Policy	Per Hour	\$59.52	\$60.86	\$0.00	\$60.86	96.00	\$128.64	\$62.23	\$63.63	
	Community	City	rennour	Ş55.5Z	Ş00.00	.00 .00	Ş00.00	50.00	Ş120.04	.202.23	J05.05	
Pool P - Commercial/Private (1/2)	Recreation	Policy	Per Hour	\$88.70	\$90.70	\$0.00	\$90.70	73.75	\$147.50	\$92.74	\$94.83	
	Community	City										
Pool P - Commercial/Private (1/4)	Recreation	Policy	Per Hour	\$44.35	\$45.35	\$0.00	\$45.35	12.50	\$12.50	\$46.37	\$47.41	
Pool P - Commercial/Private (LCL)	Community Recreation	City Policy	Per Hour	\$22.18	\$22.68	\$0.00	\$22.68	-	\$0.00	\$23.19	\$23.71	
Foor F - Commercial/Filvate (LCL)	Community	City	Fernour	\$22.10	Ş22.00	Ş0.00	\$22.08		\$0.00	\$23.15	\$25.71	
Pool P - Commercial/Private (SCL)	Recreation	Policy	Per Hour	\$11.08	\$11.33	\$0.00	\$11.33	17.50	\$4.38	\$11.58	\$11.85	
	Community	City										
Pool P - NP, Non Res, Adult (1/2)	Recreation	Policy	Per Hour	\$77.02	\$78.75	\$0.00	\$78.75	332.25	\$574.79	\$80.52	\$82.33	
Deal D. ND. New Dec. Adult (4 (4)	Community	City	Devilie	600 F0	ć 20. 20	ć0.00	ć 20. 20	40.00	¢ 44 7 C	ć 40.20	644.40	
Pool P - NP, Non Res, Adult (1/4)	Recreation Community	Policy City	Per Hour	\$38.52	\$39.39	\$0.00	\$39.39	48.00	\$41.76	\$40.28	\$41.18	
Pool P - NP, Non Res, Adult (LCL)	Recreation	Policy	Per Hour	\$19.25	\$19.68	\$0.00	\$19.68	-	\$0.00	\$20.12	\$20.58	
	Community	City										
Pool P - NP, Non Res, Adult (SCL)	Recreation	Policy	Per Hour	\$9.63	\$9.85	\$0.00	\$9.85	-	\$0.00	\$10.07	\$10.30	
	Community	City		470.50	470.04	40.00	470.04		4000.00	470.00	475 50	
Pool P - NP, Non Res, C&Y (1/2)	Recreation Community	Policy City	Per Hour	\$70.62	\$72.21	\$0.00	\$72.21	568.50	\$903.92	\$73.83	\$75.50	
Pool P - NP, Non Res, C&Y (1/4)	Recreation	Policy	Per Hour	\$35.31	\$36.10	\$0.00	\$36.10	1,135.50	\$897.04	\$36.91	\$37.74	
	Community	City						_,			1 • · · · ·	
Pool P - NP, Non Res, C&Y(LCL)	Recreation	Policy	Per Hour	\$17.65	\$18.05	\$0.00	\$18.05	-	\$0.00	\$18.46	\$18.87	
	Community	City		40.00	40.00	40.00	40.00		A	40.00	** **	
Pool P - NP, Non Res, C&Y(SCL)	Recreation Community	Policy City	Per Hour	\$8.83	\$9.03	\$0.00	\$9.03	785.50	\$157.10	\$9.23	\$9.44	
Pool P - NP, Non Res, OA (1/2)	Recreation	Policy	Per Hour	\$70.62	\$72.21	\$0.00	\$72.21	-	\$0.00	\$73.83	\$75.50	
	Community	City										
Pool P - NP, Non Res, OA (1/4)	Recreation	Policy	Per Hour	\$35.31	\$36.10	\$0.00	\$36.10	-	\$0.00	\$36.91	\$37.74	
	Community	City		447.00	Å 4 0 0F	40.00	A10.05		*****	A40.46	440.07	
Pool P - NP, Non Res, OA (LCL)	Recreation Community	Policy	Per Hour	\$17.65	\$18.05	\$0.00	\$18.05	-	\$0.00	\$18.46	\$18.87	
Pool P - NP, Non Res, OA (SCL)	Recreation	City Policy	Per Hour	\$8.83	\$9.03	\$0.00	\$9.03	-	\$0.00	\$9.23	\$9.44	
	Community	City										
Pool P - NP, Res, Adult (1/2)	Recreation	Policy	Per Hour	\$64.78	\$66.24	\$0.00	\$66.24	2.50	\$3.65	\$67.73	\$69.25	
	Community	City		400.00	400.40	40.00	400.40		467.50	400.07	40.4.50	
Pool P - NP, Res, Adult (1/4)	Recreation Community	Policy City	Per Hour	\$32.39	\$33.12	\$0.00	\$33.12	92.50	\$67.52	\$33.87	\$34.63	
Pool P - NP, Res, Adult (LCL)	Recreation	Policy	Per Hour	\$16.19	\$16.55	\$0.00	\$16.55	-	\$0.00	\$16.92	\$17.30	
	Community	City										
Pool P - NP, Res, Adult (SCL)	Recreation	Policy	Per Hour	\$8.11	\$8.29	\$0.00	\$8.29	-	\$0.00	\$8.48	\$8.67	
	Community	City	Destination	650.05	¢ c 0 20	ć0.00	¢ co 20	705 50	¢020.24	664.64	¢62.02	
Pool P - NP, Res, C&Y (1/2)	Recreation Community	Policy City	Per Hour	\$58.95	\$60.28	\$0.00	\$60.28	705.50	\$938.31	\$61.64	\$63.02	
Pool P - NP, Res, C&Y (1/4)	Recreation	Policy	Per Hour	\$29.47	\$30.13	\$0.00	\$30.13	704.75	\$465.14	\$30.81	\$31.50	
	Community	City				70.00	7					
Pool P - NP, Res, C&Y (LCL)	Recreation	Policy	Per Hour	\$14.74	\$15.07	\$0.00	\$15.07	24.00	\$7.92	\$15.41	\$15.76	
	Community	City										
Pool P - NP, Res, C&Y (SCL)	Recreation Community	Policy	Per Hour	\$7.36	\$7.53	\$0.00	\$7.53	234.75	\$39.91	\$7.70	\$7.87	
Pool P - NP, Res, OA (1/2)	Recreation	City Policy	Per Hour	\$58.95	\$60.28	\$0.00	\$60.28	-	\$0.00	\$61.64	\$63.02	
	Community	City		\$30.55	200.20		Ç00.20				φ 03.0 2	
Pool P - NP, Res, OA (1/4)	Recreation	Policy	Per Hour	\$29.47	\$30.13	\$0.00	\$30.13	-	\$0.00	\$30.81	\$31.50	
	Community	City					.				. –	
Pool P - NP, Res, OA (LCL)	Recreation	Policy	Per Hour	\$14.74	\$15.07	\$0.00	\$15.07	-	\$0.00	\$15.41	\$15.76	
Pool P - NP, Res, OA (SCL)	Community Recreation	City Policy	Per Hour	\$7.36	\$7.53	\$0.00	\$7.53	-	\$0.00	\$7.70	\$7.87	
	Community	City		رو. رو	دد. ، ب	.00	دد. ، ب			Ş7.70	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
				2013			2014			2015	2016	
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Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate	
Rate Description	Community	City	ree basis	nute	nute	Aujustinent	nuce	volune	nevenue	- num nucc	Than nate	
Pool P - TCDSB (1/4)	Recreation	Policy	Per Hour	\$29.47	\$30.13	\$0.00	\$30.13	-	\$0.00	\$30.81	\$31.50	
	Community	City		Ş25.47	\$30.13		\$50.15			<i>\$</i> 50.01	<i>\$</i> 51.50	
Pool P - TCDSB (LCL)	Recreation	Policy	Per Hour	\$14.74	\$15.07	\$0.00	\$15.07	137.00	\$45.21	\$15.41	\$15.76	
	Community	City			7-0.0.		7-0-0-		,	7-0	7-0110	
Pool P - TCDSB (SCL)	Recreation	Policy	Per Hour	\$7.36	\$7.53	\$0.00	\$7.53	6.00	\$1.02	\$7.70	\$7.87	
	Community	City					,					
Pool P - TDSB (1/2)	Recreation	Policy	Per Hour	\$58.95	\$60.28	\$0.00	\$60.28	2.50	\$3.33	\$61.64	\$63.02	
	Community	City										
Pool P - TDSB (1/4)	Recreation	Policy	Per Hour	\$29.47	\$30.13	\$0.00	\$30.13	3.00	\$1.98	\$30.81	\$31.50	
	Community	City										
Pool P - TDSB (LCL)	Recreation	Policy	Per Hour	\$14.74	\$15.07	\$0.00	\$15.07	51.75	\$17.08	\$15.41	\$15.76	
	Community	City										
Pool P - TDSB (SCL)	Recreation	Policy	Per Hour	\$7.36	\$7.53	\$0.00	\$7.53	-	\$0.00	\$7.70	\$7.87	
	Community	City										
Pool B- TCDSB	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	252.25	\$224.50	\$41.49	\$42.43	
	Community	City										
Pool B- TCDSB (1/4)	Recreation	Policy	Per Hour	\$9.91	\$10.13	\$0.00	\$10.13	-	\$0.00	\$10.36	\$10.59	
	Community	City		400.00	440.50	40.00	A 40 E 0		4050.00		A 40 40	
Pool B- TDSB	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	290.25	\$258.32	\$41.49	\$42.43	
	Community	City	D	60.01	640.43	¢0.00	640.40	2.25	60.50	640.20	640 50	
Pool B - TDSB (1/4)	Recreation	Policy	Per Hour	\$9.91	\$10.13	\$0.00	\$10.13	2.25	\$0.50	\$10.36	\$10.59	
Pool C- TCDSB	Community	City	Devileur	¢20.00	Ć 40 E 0	¢0.00	Ć 40 E 0	74.75	¢66 F3	Ċ41.40	642.42	
POOLC- ICDSB	Recreation Community	Policy City	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	74.75	\$66.53	\$41.49	\$42.43	
Pool C- TDSB	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	579.50	\$515.76	\$41.49	\$42.43	
Indoor Rink A - NP, Res, C&Y (CY) - Non	1	City	Ferrioui	\$35.05	\$40.58	Ş0.00	Ş40.38	379.30	\$515.70	Ş41.45	\$42.45	
Prime	Recreation	Policy	Per Hour	\$74.76	\$76.44	\$0.00	\$76.44	1,733.50	\$1,456.14	\$78.16	\$79.92	
Outdoor-Parkland - Special Event (up	Recreation	Toney		\$74.70	\$70.44		Ş70.44	1,755.50	\$1,450.14	\$70.10	Ş75.52	
to 200) - Not-for-Profit/ Resident/All		City										
Groups	Parks	Policy	Daily	\$77.83	\$79.58	\$0.00	\$79.58	1,357.00	\$2,374.75	\$81.37	\$83.20	
Outdoor-Parkland - Special Event (201		,						,	. ,			
to 300) - Not-for-Profit/ Resident/All		City										
Groups	Parks	Policy	Daily	\$128.00	\$130.88	\$0.00	\$130.88	93.00	\$267.84	\$133.82	\$136.84	
Outdoor-Parkland - Special Event (301												
to 400) - Not-for-Profit/ Resident/All		City										
Groups	Parks	Policy	Daily	\$158.56	\$162.13	\$0.00	\$162.13	59.00	\$210.63	\$165.78	\$169.51	
Outdoor-Parkland - Special Event (401												
to 500) - Not-for-Profit/ Resident/All		City										
Groups	Parks	Policy	Daily	\$227.50	\$232.62	\$0.00	\$232.62	88.00	\$450.56	\$237.85	\$243.21	
Outdoor-Parkland - Special Event (501												
to 800) - Not-for-Profit/ Resident/All		City										
Groups	Parks	Policy	Daily	\$286.56	\$293.01	\$0.00	\$293.01	44.00	\$283.80	\$299.60	\$306.34	
Outdoor-Parkland - Special Event (801												
to 2000) - Not-for-Profit/ Resident/All	Dealer	City	Della	¢ 407 20	6446 AF	¢0.00	6 4 4 G 4 F	464.00	¢4 502 24	¢ 425 02	6425 40	
Groups	Parks	Policy	Daily	\$407.29	\$416.45	\$0.00	\$416.45	164.00	\$1,502.24	\$425.82	\$435.40	
Outdoor-Parkland - Special Event (2001 to 10000) - Not-for-Profit/ Resident/All	•	City										
	Parks	City	Daily	¢407.20	¢ 416 45	¢0.00	¢ 116 15	88.00	6005 00	¢475 07	¢425.40	
Groups Outdoor-Parkland - Special Event	Faiks	Policy	Daily	\$407.29	\$416.45	\$0.00	\$416.45	88.00	\$806.08	\$425.82	\$435.40	
(10000+) - Not-for-Profit/ Resident/All		City										
Groups	Parks	Policy	Daily	\$407.29	\$416.45	\$0.00	\$416.45	49.00	\$448.84	\$425.82	\$435.40	
Groups	1 01K3	TOTICY	Daily	Ş407.25	Ş410.45		Ş410.45	45.00	Ş440.04	Ş425.02	Ş433.40	
Outdoor-Parkland - Social Gathering		City										
(2001 to 10000) - All Groups / All Ages	Parks	Policy	Daily	\$407.29	\$416.45	\$0.00	\$416.45	-	\$0.00	\$425.82	\$435.40	
(,,, _,, _		,		+						7	7	
Outdoor-Parkland - Social Gathering		City										
(10,001+) All Groups / All Ages	Parks	Policy	Daily	\$407.29	\$416.45	\$0.00	\$416.45	-	\$0.00	\$425.82	\$435.40	
Indoor Rink B - NP, Res, Adult (CA) -	Community	City										
Non-Prime	Recreation	Policy	Per Hour	\$106.21	\$108.60	\$0.00	\$108.60	150.00	\$179.25	\$111.04	\$113.54	
Indoor Rink A - Commercial (CM) -	Community	City										
Prime	Recreation	Policy	Per Hour	\$306.96	\$313.87	\$0.00	\$313.87	235.75	\$814.52	\$320.93	\$328.15	
	Community	City										
Pool C - NP, Non Res, C&Y/AD/OA	Recreation	Policy	Per Hour	\$57.79	\$59.09	\$0.00	\$59.09	-	\$0.00	\$60.42	\$61.78	
Outdoor-Parkland - Stadium -	Community	City										
Commercial Private	Recreation	Policy	Per Hour	\$185.76	\$189.94	\$0.00	\$189.94	419.00	\$1,751.42	\$194.21	\$198.58	
Outdoor-Parkland - Stadium - Non	Community	City										
Resident-Adult	Recreation	Policy	Per Hour	\$185.76	\$189.94	\$0.00	\$189.94	432.50	\$1,807.85	\$194.21	\$198.58	
Outdoor-Parkland - Stadium - Non	Community	City										
Resident-Child & Yth	Recreation	Policy	Per Hour	\$185.76	\$189.94	\$0.00	\$189.94	190.50	\$796.29	\$194.21	\$198.58	

				2013			2014			2015	2016
Poto Description	Service	Fee	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Rate Description Outdoor-Parkland - Stadium - Non	Community	Category City	Fee Dasis	nate	Nate	Aujustinent	nate	volume	Revenue	Fidir Nate	rian Nate
Resident-Older Adult	Recreation	Policy	Per Hour	\$185.76	\$189.94	\$0.00	\$189.94	-	\$0.00	\$194.21	\$198.58
Outdoor-Parkland - Stadium - Resident		City			T -0010 1		7			7-0	+
Adult	Recreation	Policy	Per Hour	\$152.99	\$156.43	\$0.00	\$156.43	937.50	\$3,225.00	\$159.95	\$163.55
Outdoor-Parkland - Stadium - Resident-	Community	City									
Children & Youth	Recreation	Policy	Per Hour	\$120.20	\$122.90	\$0.00	\$122.90	879.50	\$2,374.65	\$125.67	\$128.49
Outdoor-Parkland - Stadium - Resident-		City									
Older Adult	Recreation	Policy	Per Hour	\$152.99	\$156.43	\$0.00	\$156.43	-	\$0.00	\$159.95	\$163.55
O the second level of the diam. TODOD	Community	City	Deville	¢420.20	6422.00	¢0.00	¢422.00	22.00	60C 40	6425 67	6420.40
Outdoor-Parkland - Stadium - TCDSB	Recreation Community	Policy City	Per Hour	\$120.20	\$122.90	\$0.00	\$122.90	32.00	\$86.40	\$125.67	\$128.49
Outdoor-Parkland - Stadium - TDSB	Recreation	Policy	Per Hour	\$120.20	\$122.90	\$0.00	\$122.90	35.50	\$95.85	\$125.67	\$128.49
Stadium Track - No Equipment - All	neereution	City		\$120.20	<i>Ş122.50</i>		<i>JILL.30</i>	55.50	\$55.05	Ş125.07	Ş120.45
Groups / All Ages	Parks	Policy	Per Hour	\$75.95	\$77.66	\$0.00	\$77.66	243.00	\$415.53	\$79.41	\$81.19
Stadium Track - Equipment - All Groups		City									
/ All Ages	Parks	Policy	Per Hour	\$90.16	\$92.19	\$0.00	\$92.19	267.50	\$543.03	\$94.26	\$96.39
Outdoor Parkland - Showmobile-All		City									
districts	Parks	Policy	Daily	\$2,195.28	\$2,244.67	\$0.00	\$2,244.67	17.00	\$839.63	\$2,295.18	\$2,346.82
Indoor Rink A - Commercial (CM) - Non-		City									
Prime	Recreation	Policy	Per Hour	\$154.07	\$157.54	\$0.00	\$157.54	1,103.00	\$1,913.71	\$161.08	\$164.71
Indeer Curre A Drives TDCD	Community	City	Denllown	ć52.00	ĆEE 10	¢0.00	ĆEE 10		ć0.00	ĆEC 43	657.70
Indoor-Gym - A -Prime - TDSB	Recreation	Policy	Per Hour	\$53.98	\$55.19	\$0.00	\$55.19	-	\$0.00	\$56.43	\$57.70
Indoor-Gym - A -Prime - TCDSB	Community Recreation	City Policy	Per Hour	\$32.08	\$32.80	\$0.00	\$32.80	-	\$0.00	\$33.54	\$34.29
Indoor-Gym - A -Prime -	Community	City	Terribui	÷52.00	Ş32.00		Ş32.00		\$0.00		JJ4.2J
Commercial/All Ages	Recreation	Policy	Per Hour	\$163.40	\$167.08	\$0.00	\$167.08	57.75	\$212.52	\$170.84	\$174.68
Indoor-Gym - A -Prime - Not-for-	Community	City									
Profit/Resident/Children & Youth	Recreation	Policy	Per Hour	\$32.08	\$32.80	\$0.00	\$32.80	1,177.50	\$847.80	\$33.54	\$34.29
Indoor-Gym - A -Prime - Not-for-	Community	City									
Profit/Resident/Adult	Recreation	Policy	Per Hour	\$65.66	\$67.14	\$0.00	\$67.14	960.00	\$1,420.80	\$68.65	\$70.20
Indoor-Gym - A -Prime - Not-for-	Community	City	Devile	ć22.00	622.00	¢0.00	ć 33. 00	400.00	670.40	622.54	624.20
Profit/Resident/Older Adult	Recreation	Policy	Per Hour	\$32.08	\$32.80	\$0.00	\$32.80	109.00	\$78.48	\$33.54	\$34.29
Indoor-Gym - A -Prime - Not-for-	Community	City									
Profit/Non-Resident/Children & Youth	Recreation	Policy	Per Hour	\$65.66	\$67.14	\$0.00	\$67.14	7.00	\$10.36	\$68.65	\$70.20
Indoor-Gym - A -Prime - Not-for-	Community	City		<i>ç</i> 05.00	<i>φσπ1</i>		<i>\\</i>	7100	¢10150	<i>\\</i>	<i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Profit/Non-Resident/Adult	Recreation	Policy	Per Hour	\$131.29	\$134.24	\$0.00	\$134.24	3.00	\$8.85	\$137.26	\$140.35
Indoor-Gym - A -Prime - Not-for-	Community	City									
Profit/Non-Resident/Older Adult	Recreation	Policy	Per Hour	\$65.66	\$67.14	\$0.00	\$67.14	3.00	\$4.44	\$68.65	\$70.20
	Community	City									
Indoor-Gym - B -Prime - TDSB	Recreation	Policy	Per Hour	\$37.92	\$38.77	\$0.00	\$38.77	-	\$0.00	\$39.64	\$40.53
	Community	City		445.05	A.c	40.00			40.00	A46 70	A.=
Indoor-Gym - B -Prime - TCDSB	Recreation	Policy	Per Hour	\$16.05	\$16.41	\$0.00	\$16.41	-	\$0.00	\$16.78	\$17.16
Indoor-Gym - B -Prime -	Community	City	Denllown	¢122.55	Ć105 01	¢0.00	\$125.31	120.25	\$359.49	ć120.12	\$131.01
Commercial/All Ages	Recreation	Policy	Per Hour	\$122.55	\$125.31	\$0.00	\$125.31	130.25	\$359.49	\$128.13	\$131.01
Indoor-Gym - B -Prime - Not-for-	Community	City									
Profit/Resident/Children & Youth	Recreation	Policy	Per Hour	\$16.05	\$16.41	\$0.00	\$16.41	3,580.92	\$1,289.13	\$16.78	\$17.16
Indoor-Gym - B -Prime - Not-for-	Community	City						-,	1,1		
Profit/Resident/Adult	Recreation	Policy	Per Hour	\$49.60	\$50.72	\$0.00	\$50.72	3,069.25	\$3,437.56	\$51.86	\$53.03
Indoor-Gym - B -Prime - Not-for-	Community	City									
Profit/Resident/Older Adult	Recreation	Policy	Per Hour	\$24.80	\$25.36	\$0.00	\$25.36	320.75	\$179.62	\$25.93	\$26.51
Indoor-Gym - B -Prime - Not-for-	Community	City	L							4	
Profit/Non-Resident/Children & Youth	Recreation	Policy	Per Hour	\$49.60	\$50.72	\$0.00	\$50.72	13.50	\$15.12	\$51.86	\$53.03
Indoor-Gym - B -Prime - Not-for-	Community	City	Devile	607.74	600.04	¢0.00	ć00.04	220 75	6405 CF	6402.40	6404.40
Profit/Non-Resident/Adult	Recreation	Policy	Per Hour	\$97.74	\$99.94	\$0.00	\$99.94	220.75	\$485.65	\$102.19	\$104.49
Indoor-Gym - B -Prime - Not-for- Profit/Non-Resident/Older Adult	Community Recreation	City Policy	Per Hour	\$49.60	\$50.72	\$0.00	\$50.72	-	\$0.00	\$51.86	\$53.03
Tony Non-nesidenty Older Addit	Community	City	i ci noui	Ş45.00	<i>2</i> ,0072	ŞU.UU	21.00	-	<u>بان.00</u>	90.1C¢	20.05
Indoor-Gym - C -Prime - TDSB	Recreation	Policy	Per Hour	\$18.96	\$19.39	\$0.00	\$19.39	-	\$0.00	\$19.83	\$20.27
	Community	City		210.00	÷15.55	ç0.00	÷ 10.00		ç0.00	÷15.55	+=0.27
Indoor-Gym - C -Prime - TCDSB	Recreation	Policy	Per Hour	\$8.76	\$8.96	\$0.00	\$8.96	-	\$0.00	\$9.16	\$9.37
Indoor-Gym - C -Prime -	Community	City									
Commercial/All Ages	Recreation	Policy	Per Hour	\$97.74	\$99.94	\$0.00	\$99.94	91.00	\$200.20	\$102.19	\$104.49
Indoor-Gym - C -Prime - Not-for-	Community	City									
Profit/Resident/Children & Youth	Recreation	Policy	Per Hour	\$8.76	\$8.96	\$0.00	\$8.96	1,100.25	\$220.05	\$9.16	\$9.37

Appendix 6 Inflation and Other Adjustment

				2013						2015	2016
		Fee		Approved	Inflationary Adjusted	Other	Budget	Budget	Incremental	Dian Data	Dian Data
Rate Description	Service	Category	Fee Basis	Rate	Rate	Adjustment	Rate	Volume	Revenue	Plan Rate	Plan Rate
Indoor-Gym - C -Prime - Not-for- Profit/Resident/Adult	Community Recreation	City Policy	Per Hour	\$32.08	\$32.80	\$0.00	\$32.80	358.25	\$257.94	\$33.54	\$34.29
Indoor-Gym - C -Prime - Not-for-	Community	City		\$32.08	\$32.00	Ş0.00	<i>332.80</i>	536.25	\$257.94	\$55.54	\$34.25
Profit/Resident/Older Adult	Recreation	Policy	Per Hour	\$16.05	\$16.41	\$0.00	\$16.41	213.50	\$76.86	\$16.78	\$17.16
		,					7-011-			7-00	
Indoor-Gym - C -Prime - Not-for-	Community	City									
Profit/Non-Resident/Children & Youth	Recreation	Policy	Per Hour	\$32.08	\$32.80	\$0.00	\$32.80	46.50	\$33.48	\$33.54	\$34.29
Indoor-Gym - C -Prime - Not-for-	Community	City									
Profit/Non-Resident/Adult	Recreation	Policy	Per Hour	\$65.66	\$67.14	\$0.00	\$67.14	-	\$0.00	\$68.65	\$70.20
Indoor-Gym - C -Prime - Not-for-	Community	City	D	¢22.00	ć22.00	¢0.00	ć22.00		<u> </u>	622.54	624.20
Profit/Non-Resident/Older Adult	Recreation Community	Policy City	Per Hour	\$32.08	\$32.80	\$0.00	\$32.80	-	\$0.00	\$33.54	\$34.29
Indoor-Gym - A -NonPrime - TDSB	Recreation	Policy	Per Hour	\$43.19	\$44.16	\$0.00	\$44.16	74.50	\$72.27	\$45.15	\$46.17
	Community	City		Ş45.15	Ş44.10		Ş44.10	74.50	<i>Ş, L.L.</i>	Ş43.13	Ş40.17
Indoor-Gym - A -NonPrime - TCDSB	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	6.00	\$3.48	\$26.84	\$27.44
Indoor-Gym - A -NonPrime -	Community	City									
Commercial/All Ages	Recreation	Policy	Per Hour	\$130.72	\$133.66	\$0.00	\$133.66	102.75	\$302.09	\$136.67	\$139.74
Indoor-Gym - A -NonPrime - Not-for-	Community	City					A				A
Profit/Resident/Children & Youth	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	1,431.50	\$830.27	\$26.84	\$27.44
Indoor-Gym - A -NonPrime - Not-for- Profit/Resident/Adult	Community Recreation	City Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	364.75	\$430.41	\$54.92	\$56.15
Indoor-Gym - A -NonPrime - Not-for-	Community	City		\$52.55	\$55.71	Ş0.00	ŞJJ.71	304.75	\$430.41	ŞJ4.92	\$30.13
Profit/Resident/Older Adult	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	547.25	\$317.40	\$26.84	\$27.44
		,			7-00-0		7-00			7-0.0	+
Indoor-Gym - A -NonPrime - Not-for-	Community	City									
Profit/Non-Resident/Children & Youth	Recreation	Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	17.00	\$20.06	\$54.92	\$56.15
Indoor-Gym - A -NonPrime - Not-for-	Community	City									
Profit/Non-Resident/Adult	Recreation	Policy	Per Hour	\$105.04	\$107.40	\$0.00	\$107.40	23.50	\$55.46	\$109.82	\$112.29
Indoor-Gym - A -NonPrime - Not-for-	Community	City		459.59	4=0 =4	40.00	450.74		407 70	454.00	4=5.4=
Profit/Non-Resident/Older Adult	Recreation Community	Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	23.50	\$27.73	\$54.92	\$56.15
Indoor-Gym - B - NonPrime - TDSB	Recreation	City Policy	Per Hour	\$30.34	\$31.02	\$0.00	\$31.02	7.00	\$4.76	\$31.72	\$32.43
Indoor-Gym-B-NonFime-TD3B	Community	City		\$30.34	Ş31.0Z	Ş0.00	Ş51.02	7.00	\$4.70	331.7Z	Ş32.45
Indoor-Gym - B - NonPrime - TCDSB	Recreation	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	35.50	\$10.30	\$13.42	\$13.72
Indoor-Gym - B - NonPrime -	Community	City									
Commercial/All Ages	Recreation	Policy	Per Hour	\$98.04	\$100.25	\$0.00	\$100.25	510.00	\$1,127.10	\$102.51	\$104.81
Indoor-Gym - B - NonPrime - Not-for-	Community	City									
Profit/Resident/Children & Youth	Recreation	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	3,374.35	\$978.56	\$13.42	\$13.72
Indoor-Gym - B - NonPrime - Not-for-	Community	City	D	¢20.00	640.50	¢0.00	¢ 40 50	2 0 20 46	¢2.000.22	¢ 44, 40	642.42
Profit/Resident/Adult Indoor-Gym - B - NonPrime - Not-for-	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	3,029.46	\$2,696.22	\$41.49	\$42.43
Profit/Resident/Older Adult	Community Recreation	City Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	1,020.25	\$459.11	\$20.75	\$21.21
	Recreation	FUILY		\$15.64	320.29	Ş0.00	\$20.25	1,020.25	\$455.11	\$20.75	Ş21.21
Indoor-Gym - B - NonPrime - Not-for-	Community	City									
Profit/Non-Resident/Children & Youth	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	13.00	\$11.57	\$41.49	\$42.43
Indoor-Gym - B - NonPrime - Not-for-	Community	City									
Profit/Non-Resident/Adult	Recreation	Policy	Per Hour	\$78.20	\$79.96	\$0.00	\$79.96	248.50	\$437.36	\$81.76	\$83.60
Indoor-Gym - B - NonPrime - Not-for-	Community	City				4					
Profit/Non-Resident/Older Adult	Recreation	Policy	Per Hour	\$39.69	\$40.58	\$0.00	\$40.58	-	\$0.00	\$41.49	\$42.43
Indoor-Gym - C - Non-Prime - TDSB	Community Recreation	City Policy	Per Hour	\$15.17	\$15.51	\$0.00	\$15.51	-	\$0.00	\$15.86	\$16.22
Indoor-dyn - C - Non-Frime - 103B	Community	City		\$13.17	\$13.31	Ş0.00	Ş15.51	-	\$0.00	\$15.80	\$10.22
Indoor-Gym - C - Non-Prime - TCDSB	Recreation	Policy	Per Hour	\$7.00	\$7.16	\$0.00	\$7.16	-	\$0.00	\$7.32	\$7.49
Indoor-Gym - C - Non-Prime -	Community	City									
Commercial/All Ages	Recreation	Policy	Per Hour	\$78.20	\$79.96	\$0.00	\$79.96	187.50	\$330.00	\$81.76	\$83.60
Indoor-Gym - C - Non-Prime - Not-for-	Community	City									
Profit/Resident/Children & Youth	Recreation	Policy	Per Hour	\$7.00	\$7.16	\$0.00	\$7.16	1,068.50	\$170.96	\$7.32	\$7.49
Indoor-Gym - C - Non-Prime - Not-for-	Community	City	D L.	60- c-	4000-	40.00	éac a-	c · c · c ·	A	A	A
Profit/Resident/Adult	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	819.00	\$475.02	\$26.84	\$27.44
Indoor-Gym - C - Non-Prime - Not-for- Profit/Resident/Older Adult	Community Recreation	City Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	216.25	\$62.71	\$13.42	\$13.72
Tong headeny older Addit	necreation	1 Oncy	i ci noui	ده.21 ډ	ς13.1Z	ŞU.UU	21.12	210.23	<i>ب</i> رير بر	42.42 پ ا رت	21.72 پ
Indoor-Gym - C - Non-Prime - Not-for-	Community	City									
	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	144.25	\$83.66	\$26.84	\$27.44

Appendix 6 Inflation and Other Adjustment

				2013	2013 2014					2015	2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Indoor-Gym - C - Non-Prime - Not-for-	Community	City	166 04313					, or a more that the second seco			
Profit/Non-Resident/Adult	Recreation	Policy	Per Hour	\$52.53	\$53.71	\$0.00	\$53.71	-	\$0.00	\$54.92	\$56.15
Indoor-Gym - C - Non-Prime - Not-for-	Community	City									
Profit/Non-Resident/Older Adult	Recreation	Policy	Per Hour	\$25.67	\$26.25	\$0.00	\$26.25	-	\$0.00	\$26.84	\$27.44
Outdoor-Rink Not-for-Profit/ Resident/Adult & Older Adult	Community Recreation	City Policy	Per Hour	\$87.54	\$89.51	\$0.00	\$89.51	1,545.00	\$1,521.83	\$91.52	\$93.58
Curling Rink (Non Res Commercial)	Community	City	Per Hour	Ş07.54	\$69.51	\$0.00	\$69.51	1,545.00	\$1,521.65	\$91.52	\$95.56
1Sheet	Recreation	Policy	Per Two Hours	\$103.97	\$106.31	\$0.00	\$106.31	442.75	\$518.02	\$108.70	\$111.15
	Community	City									· · ·
Curling Rink (Not for Profit Res) 1Sheet	Recreation	Policy	Per Two Hours	\$79.57	\$81.36	\$0.00	\$81.36	900.00	\$805.50	\$83.19	\$85.06
	Community	City									
Curling Rink(TDSB)- 1 Sheet	Recreation	Policy	Per Two Hours	\$84.87	\$86.78	\$0.00	\$86.78	85.50	\$81.65	\$88.73	\$90.73
	Community	City									
Curling Rink (TCDSB) 1 Sheet	Recreation	Policy	Per Two Hours	\$84.87	\$86.78	\$0.00	\$86.78	8.00	\$7.64	\$88.73	\$90.73
Curling Club Lounge Bental All	Community	City	Per Hour	\$79.57	ć 01 26	\$0.00	¢01.26	27.00	640.22	\$83.19	\$85.06
Curling Club Lounge Rental- All	Recreation	Policy	Регнои	\$79.57	\$81.36	\$0.00	\$81.36	27.00	\$48.33	\$05.19	\$85.00
	Community	City	7 hour time								
Curling Club Complex - All	Recreation	Policy	unit/Booking	\$907.02	\$927.43	\$0.00	\$927.43	14.00	\$285.74	\$948.30	\$969.63
·	Community	City									
	Recreation	Policy	Per Two Hours	\$44.13	\$45.12	\$0.00	\$45.12	3,388.75	\$1,677.43	\$46.14	\$47.17
Indoor Rink P - Commercial (CM) -	Community	City									
Prime	Recreation	Policy	Per Hour	\$311.64	\$318.65	\$0.00	\$318.65	1.00	\$3.51	\$325.82	\$333.15
Indoor Rink P - Commercial (CM) - Non-		City		A.E.C. 10	A.F. 0.00	40.00	4450.00			A.c	4457.00
Prime	Recreation	Policy	Per Hour	\$156.40	\$159.92	\$0.00	\$159.92	58.00	\$102.08	\$163.52	\$167.20
Indoor Rink P - NP, Res, Adult (CA) - Non-Prime	Community Recreation	City Policy	Per Hour	\$145.91	\$149.19	\$0.00	\$149.19	227.00	\$372.28	\$152.55	\$155.98
Indoor Rink P - NP, Res, C&Y (CY) -	Community	City		\$145.51	\$145.15	Ş0.00	\$145.15	227.00	\$372.28	\$152.55	\$155.58
Prime	Recreation	Policy	Per Hour	\$156.86	\$160.39	\$0.00	\$160.39	80.00	\$141.20	\$164.00	\$167.69
Arena - Pro Shop Rental - Commercial	Community	City		7-0000	+		+		+	7-0.000	
All Ages - A	Recreation	Policy	Per Month	\$371.32	\$379.67	\$0.00	\$379.67	23.00	\$96.03	\$388.21	\$396.95
Arena - Pro Shop Rental - Commercial	Community	City									
All Ages - B	Recreation	Policy	Per Month	\$185.66	\$189.84	\$0.00	\$189.84	20.00	\$41.80	\$194.11	\$198.48
Indoor Conservatory / Parkland - Photo		City									
P All Groups / All Ages	Parks	Policy	Per Hour	\$212.18	\$216.95	\$0.00	\$216.95	136.00	\$648.72	\$221.83	\$226.82
Outdoor-Parkland - Ceremony All	Parks	City Policy	Per Hour	\$159.14	\$162.72	\$0.00	\$162.72	125.50	\$449.29	\$166.38	\$170.12
Groups / All Ages Outdoor-Parkland - Photo A/B All	Parks	City	Регнои	\$159.14	\$102.72	\$0.00	\$102.72	125.50	\$449.29	\$100.56	\$170.12
Groups / All Ages	Parks	Policy	Per Hour	\$148.53	\$151.87	\$0.00	\$151.87	1,384.75	\$4,625.07	\$155.29	\$158.78
Outdoor-Parkland - Photo B All Groups		City		7	+		+		+ .,=====	7-00-00	
/ All Ages	Parks	Policy	Per Hour	\$53.05	\$54.24	\$0.00	\$54.24	655.00	\$779.45	\$55.46	\$56.71
Arena - Pro Shop Rental- Commercial	Community	City									
All Ages - P	Recreation	Policy	Per Month	\$742.63	\$759.34	\$0.00	\$759.34	8.00	\$66.84	\$776.43	\$793.89
		City									
Outdoor Parkland - Bocce (P) - Resident	Parks	Policy	Per Hour	\$6.80	\$6.95	\$0.00	\$6.95	-	\$0.00	\$7.11	\$7.27
Outdoor Parkland - Bocce (P) -	Devilue	City	D	ć7.00	60.44	ć0.00	60.44		ćo. 00	ć0.00	ćo 40
Commercial	Parks	Policy City	Per Hour	\$7.93	\$8.11	\$0.00	\$8.11	-	\$0.00	\$8.29	\$8.48
Outdoor Stall - B Commercial/All Ages	Parks	Policy	Daily/Stall	\$37.12	\$37.96	\$0.00	\$37.96	-	\$0.00	\$38.81	\$39.69
Indoor Rink P - NP, Res, C&Y (CY) - Non-		City		<i>φ</i> 57.12	<i>,,,,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Ş0.00	ç57.50	-	.JU.	<i>430.01</i>	
Prime	Recreation	Policy	Per Hour	\$79.66	\$81.45	\$0.00	\$81.45	25.50	\$22.82	\$83.28	\$85.16
Indoor Rink P - NP, Non Res, Junior (CJ)	Community	City									
Prime	Recreation	Policy	Per Hour	\$259.03	\$264.86	\$0.00	\$264.86	256.50	\$747.70	\$270.82	\$276.91
Indoor Rink P- NP, Non Res, Junior (CJ)	Community	City									
Non-Prime	Recreation	Policy	Per Hour	\$124.54	\$127.34	\$0.00	\$127.34	-	\$0.00	\$130.21	\$133.13
	Community	City	D	60.24	ć0 50	ć0.00	60.50	405.00	627.05	ćo 73	ćo 00
Tennis L'Am Non Prime Hard Top Crt	Recreation	Policy	Per Hour	\$8.34	\$8.53	\$0.00	\$8.53	195.00	\$37.05	\$8.72	\$8.92
Tennis L'Am Non Prime Outdoor Crt	Community Recreation	City Policy	Per Hour	\$7.32	\$7.48	\$0.00	\$7.48		\$0.00	\$7.65	\$7.82
.c.ms Eximatin nine Outdoor Cit	Community	City		2د.1ډ	40. / ډ	ŞU.UU	40. / پ	-	JU.UU	50.1¢	20.1 ډ
Tennis L'Am NP Bubble A Summer	Recreation	Policy	Per Hour	\$12.38	\$12.66	\$0.00	\$12.66	41.00	\$11.48	\$12.94	\$13.24
	Community	City		<i></i>	712.00	ç0.00	÷ 12.50	.1.00			- 101E F
Tennis L'Am NP Mem Bubble A Winter	Recreation	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
Tennis L'Am NP Non Mem Bubble A	Community	City									
Winter	Recreation	Policy	Per Hour	\$14.65	\$14.98	\$0.00	\$14.98	4.00	\$1.32	\$15.32	\$15.66
Tennis L'Am Prime NonMem Bubble A	Community	City									
Winter	Recreation	Policy	Per Hour	\$19.70	\$20.14	\$0.00	\$20.14	-	\$0.00	\$20.59	\$21.06
Indoor Rink P - NP, Non Res, C&Y (CC) -	Community	City	Des Has	A	A	40.5-	6316 63	4	60 0 7 7	A	6225.15
Prime	Recreation	Policy	Per Hour	\$211.85	\$216.62	\$0.00	\$216.62	1,247.75	\$2,975.88	\$221.49	\$226.48

Appendix 6 Inflation and Other Adjustment

				2013						2015	2016
Pata Decemintian	Comina	Fee	Fee Desia	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Rate Description Tennis L'Am Prime Mem Bubble A	Service Community	Category City	Fee Basis	Nate	nate	Aujustinent	nate	volume	Revenue	Fidil Kate	Fidil Nate
Winter	Recreation	Policy	Per Hour	\$14.65	\$14.98	\$0.00	\$14.98	501.00	\$165.33	\$15.32	\$15.66
	Community	, City									
Tennis L'Am Prime Outdoor Court	Recreation	Policy	Per Hour	\$10.35	\$10.58	\$0.00	\$10.58	-	\$0.00	\$10.82	\$11.06
	Community	City		40.04	40.50	40.00	40.50		40.00	40.70	40.00
Tennis L'Am Non Prime Hard Top-TDSB		Policy	Per Hour	\$8.34	\$8.53	\$0.00	\$8.53	-	\$0.00	\$8.72	\$8.92
Tennis L'Am NP Outdoor Crt -TDSB	Community Recreation	City Policy	Per Hour	\$7.32	\$7.48	\$0.00	\$7.48		\$0.00	\$7.65	\$7.82
Tennis L'Am NP Bubble A Summer-	Community	City		<i>\$1.02</i>	ç, i i c	çoloo	<i><i>ϕγιιο</i></i>		çoloo	<i>ç</i> 7105	<i><i></i></i>
TDSB	Recreation	Policy	Per Hour	\$12.38	\$12.66	\$0.00	\$12.66	-	\$0.00	\$12.94	\$13.24
Tennis L'Am NP NM A Bubble Winter-	Community	City									
TDSB	Recreation	Policy	Per Hour	\$14.65	\$14.98	\$0.00	\$14.98	-	\$0.00	\$15.32	\$15.66
Tennis L'Am NP M A Bubble Winter- TDSB	Community Recreation	City Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
1038	Community	City	Per Hour	\$9.54	\$9.55	\$0.00	39.33	-	\$0.00	\$9.70	\$9.90
Tennis L'Am NP -TCDSB	Recreation	Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00
	Community	City									
Tennis - Pro Shop Rental - P	Recreation	Policy	Per Month	\$822.20	\$840.70	\$0.00	\$840.70	12.00	\$222.00	\$859.62	\$878.96
	Community	City		A46.67	447.05	40.00	447.05		4000.40	A . =	447.00
Tennis L'Am Prime Bubble A Summer Indoor Rink P- NP, Non Res, C&Y (CC) -	Recreation	Policy	Per Hour	\$16.67	\$17.05	\$0.00	\$17.05	611.00	\$232.18	\$17.43	\$17.83
Non-Prime	Community Recreation	City Policy	Per Hour	\$106.56	\$108.96	\$0.00	\$108.96	23.75	\$28.50	\$111.41	\$113.92
	Recreation	City		\$100.50	\$100.50	.00	Ş100.50	25.75	\$20.50	Ş111.41	Ş115.52
Outdoor Stall - A Commercial/All Ages	Parks	Policy	Daily/Stall	\$45.37	\$46.39	\$0.00	\$46.39	-	\$0.00	\$47.43	\$48.50
		City									
Outdoor Stall - C Commercial/All Ages	Parks	Policy	Daily/Stall	\$31.20	\$31.90	\$0.00	\$31.90	-	\$0.00	\$32.62	\$33.35
Town over Mahile Cines	Derlie	City	Den De elvin e	¢10.70	ć10.20	ć0.00	¢10.20	52.00	¢21.04	¢10.C2	ć20.07
Temporary Mobile Sings Outdoor Multi Court Tournament /	Parks	Policy City	Per Booking	\$18.78	\$19.20	\$0.00	\$19.20	52.00	\$21.84	\$19.63	\$20.07
Volleyball Hourly	Parks	Policy	Per Hour	\$23.46	\$23.99	\$0.00	\$23.99	-	\$0.00	\$24.53	\$25.08
,		City									
Outdoor Multi Court / Volleyball - Daily	Parks	Policy	Daily	\$23.46	\$23.99	\$0.00	\$23.99	1,022.00	\$541.66	\$24.53	\$25.08
Island - 9-Day Camp 8-5 M-F YMCA per		City									
site	Parks	Policy	Per Site	\$25.78	\$26.36	\$0.00	\$26.36	-	\$0.00	\$26.95	\$27.56
Island - 10 Day Camp Per Site Guides/Scouts	Parks	City Policy	Per Site	\$12.83	\$13.12	\$0.00	\$13.12	-	\$0.00	\$13.42	\$13.72
Toronto Track & Fieldhouse Indoor -	Community	City		J12.05		.00 .00	Ş15.12		\$0.00		Ş15.72
DAY	Recreation	Policy	Daily	\$916.06	\$936.67	\$0.00	\$936.67	21.00	\$432.81	\$957.75	\$979.29
	Community	City									
Toronto Track & Field- Indoor Track NP	1	Policy	Per Hour	\$150.40	\$153.78	\$0.00	\$153.78	21.00	\$70.98	\$157.24	\$160.78
Toronto Track & Field- Outdoor Track	Community	City			A 4 9 5 9 9	40.00		40.50	45.4.00	4400 CT	**** ==
NP	Recreation Community	Policy City	Per Hour	\$123.05	\$125.82	\$0.00	\$125.82	19.50	\$54.02	\$128.65	\$131.55
Toronto Track & Field-Indoor Track CP	Recreation	Policy	Per Hour	\$200.53	\$205.04	\$0.00	\$205.04	57.00	\$257.07	\$209.65	\$214.37
Toronto Track & Field-Outdoor Track	Community	City		<i>\$</i> 200.00	<i>Q</i> 200101	çoloo	¢200.01	57100	<i><i><i>q</i>207107</i></i>	<i>Q</i> 200100	<i>Q221107</i>
СР	Recreation	Policy	Per Hour	\$150.40	\$153.78	\$0.00	\$153.78	32.00	\$108.16	\$157.24	\$160.78
Toronto Track & Field-Outdoor Track	Community	City									
WD	Recreation	Policy	Per Hour	\$87.51	\$89.48	\$0.00	\$89.48	28.00	\$55.16	\$91.49	\$93.55
Toronto Track & Field-Outdoor Track WKD	Community Recreation	City Policy	Per Hour	\$96.62	\$98.79	\$0.00	\$98.79	4.00	\$8.68	\$101.01	\$103.29
Toronto Track & Field-Outdoor	Community	City	Per Hour	\$90.02	\$96.79	ŞU.UU	\$96.79	4.00	Ş0.00	\$101.01	\$105.29
WDPERDAY	Recreation	Policy	Daily	\$496.77	\$507.95	\$0.00	\$507.95	4.00	\$44.72	\$519.38	\$531.06
Toronto Track & Field-Outdoor Wkd	Community	City									
PERDAY	Recreation	Policy	Per Booking	\$660.84	\$675.71	\$0.00	\$675.71	38.00	\$565.06	\$690.91	\$706.46
	Community	City									
Toronto Track & Field Meeting Room	Recreation Community	Policy	Per Hour	\$45.58	\$46.61	\$0.00	\$46.61	34.00	\$35.02	\$47.66	\$48.73
Toronto Track & Field Meeting Room 2		City Policy	Per Hour	\$68.36	\$69.90	\$0.00	\$69.90	7.00	\$10.78	\$71.47	\$73.08
Island - Cultural Event	Recreation	City		200.50	<i>205.50</i>		<i>Ş</i> 05.50	7.00	\$10.70	<i>Ş</i> , <u>1</u> .4,	\$75.00
(Island/Caribana)	Parks	Policy	Per Booking	\$2,005.66	\$2,050.79	\$0.00	\$2,050.79	-	\$0.00	\$2,096.93	\$2,144.11
Outdoor-Parkland - Social Gathering		City									
(up to 200) - All Groups / All Ages	Parks	Policy	Daily	\$77.83	\$79.58	\$0.00	\$79.58	3,531.00	\$6,179.25	\$81.37	\$83.20
Outdoor-Parkland - All Groups / All	Community	City									
Ages-Vending Class 1 Contract	Recreation	Policy	Seasonal	\$1,666.41	\$1,703.90	\$0.00	\$1,703.90	7.00	\$262.43	\$1,742.24	\$1,781.44
		,		. ,,	, ,	+1.50	. ,		,	. ,	. ,
Outdoor-Parkland - All Groups / All	Community	City									
Ages -Vending Class 2 Contract	Recreation	Policy	Seasonal	\$1,945.05	\$1,988.81	\$0.00	\$1,988.81	1.00	\$43.76	\$2,033.56	\$2,079.31

Appendix 6 Inflation and Other Adjustment

				2013			2014		2015	2016	
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
	Jeivice	Category	ree basis	nute	nute	Aujustinent	nute	volume	Revenue	T lui Ruce	Than nate
Outdoor-Parkland - All Groups / All	Community	City									
Ages-Vending Class 3 Contract	Recreation	Policy	Seasonal	\$2,786.46	\$2,849.16	\$0.00	\$2,849.16	2.00	\$125.40	\$2,913.27	\$2,978.81
Outdoor-Parkland - All Groups / All AgesVending Class 4 Contract	Community Recreation	City Policy	Seasonal	\$3,059.64	\$3,128.48	\$0.00	\$3,128.48	-	\$0.00	\$3,198.87	\$3,270.85
Agesvending class 4 contract	Recreation	City	Seasonal	\$3,039.04	<i>\$3,120.40</i>	Ş0.00	Ş3,120.40		\$0.00	\$3,190.07	\$3,270.83
Parks-Garden Plot	Parks	Policy	Seasonal	\$70.03	\$71.61	\$0.00	\$71.61	1,365.00	\$2,156.70	\$73.22	\$74.87
		City									
REX-Parking of Car	Parks	Policy	Per Item	\$1.77	\$1.77	\$0.00	\$1.77	280.00	\$0.00	\$1.81	\$1.85
REX-Parking Truck / Bus	Parks	City Policy	Per Item	\$54.26	\$55.48	\$0.00	\$55.48	70.00	\$85.40	\$56.73	\$58.00
	T dTK5	City	rentem	Ş54.20	ŞJJ.40	.00 .00	ŞJJ.40	70.00		\$50.75	\$30.00
REX-Special Occasion - Liquor	Parks	Policy	Per Item	\$125.23	\$128.05	\$0.00	\$128.05	6.00	\$16.92	\$130.93	\$133.88
		City									
REX-Vending - Extra Vehicle	Parks	Policy	Per Item	\$83.49	\$85.37	\$0.00	\$85.37	22.00	\$41.36	\$87.29	\$89.25
REX-ThorncliffePark - Daycare - Commercial/All Ages	Community Recreation	City Policy	Per Item	\$1,503.98	\$1,503.98	\$0.00	\$1,503.98	24.00	\$0.00	\$1,537.82	\$1,572.42
commercial/All Ages	Community	City	rentem	\$1,505.50	\$1,505.50	.00 .00	Ş1,505.50	24.00		Ş1,557.02	Ş1,372.42
REX-Clean-Up Fee - Community	Recreation	Policy	Per Item	\$33.17	\$33.63	\$0.00	\$33.63	842.00	\$387.32	\$34.39	\$35.16
	Community	City									
REX-Clean-Up Fee - Private	Recreation	Policy	Per Item	\$33.12	\$33.63	\$0.00	\$33.63	3,991.00	\$2,035.41	\$34.39	\$35.16
REX-Bartending Fee	Community Recreation	City Policy	Per Item	\$12.42	\$12.70	\$0.00	\$12.70	5.00	\$1.40	\$12.99	\$13.28
REX-Dressing Room - Commercial/All	Community	City		Υ <u>12</u> .+2	<i>Ş12.70</i>	.00	Ş12.70	5.00		Ş12.55	<i>Ş</i> 15.20
Ages (1)	Recreation	Policy	Per Item	\$417.79	\$427.43	\$0.00	\$427.43	-	\$0.00	\$437.05	\$446.88
	Community	City									
REX-Table Rental Fee	Recreation	Policy	Per Item	\$4.56	\$4.66	\$0.00	\$4.66	846.00	\$84.60	\$4.76	\$4.87
REX-Bleacher Rental Fee	Community Recreation	City Policy	Per Item	\$15.95	\$16.31	\$0.00	\$16.31	500.00	\$180.00	\$16.68	\$17.05
	Community	City	l'el itelli	Ş15.55	Ş10.51	.00 .00	\$10.51	500.00	Ş100.00	Ş10.00	Ş17.05
REX-Diving Board - Raised	Recreation	Policy	Per Item	\$6.38	\$6.52	\$0.00	\$6.52	120.00	\$16.80	\$6.67	\$6.82
	Community	City									
REX-Diving Board - Removed	Recreation	Policy	Per Item	\$19.14	\$19.47	\$0.00	\$19.47	58.00	\$19.14	\$19.91	\$20.36
REX-Diving Board -Bases Removed	Community Recreation	City Policy	Per Item	\$38.29	\$38.94	\$0.00	\$38.94	58.00	\$37.70	\$39.82	\$40.71
her bring board bases hemoted	Community	City		\$50.25		çoloo	<i>\</i>	50.00	çon re		<u> </u>
REX-Riser Rental Fee	Recreation	Policy	Per Item	\$19.14	\$19.57	\$0.00	\$19.57	84.00	\$36.12	\$20.01	\$20.46
	Community	City									
REX-Aquatic Auto Starter Rental Fee	Recreation Community	Policy	Per Item	\$4.79	\$4.90	\$0.00	\$4.90	100.00	\$11.00	\$5.01	\$5.12
REX-Starting Block Relocation Fee	Recreation	City Policy	Per Item	\$9.57	\$9.79	\$0.00	\$9.79	358.00	\$78.76	\$10.01	\$10.24
		City		70.01	700	70.00					
REX-Picnic Tables/Garbage Baskets 1-5	Parks	Policy	Per Item	\$296.24	\$302.88	\$0.00	\$302.88	-	\$0.00	\$309.69	\$316.66
REX-Picnic Tables/Garbage Baskets 5-		City									
10 REX-Internal Stakeouts Type A -TECH	Parks	Policy	Per Item	\$592.48	\$605.75	\$0.00	\$605.75	-	\$0.00	\$619.38	\$633.32
SERVICES	Parks	City Policy	Per Item	\$227.88	\$232.74	\$0.00	\$232.74	-	\$0.00	\$237.98	\$243.33
REX-Electrical Power - Electrician Not		City		7	7 -0-11 1		7-0-11				+
Reqd.	Parks	Policy	Per Item	\$41.01	\$41.59	\$0.00	\$41.59	64.00	\$37.12	\$42.53	\$43.48
REX-Supply Plants - Delivery/Pickup		City		404.46	400.04	40.00	400.04		40.00	405.04	407.45
Charge	Parks Community	Policy City	Per Item	\$91.16	\$93.21	\$0.00	\$93.21	4.00	\$8.20	\$95.31	\$97.45
REX-Administrative Fee	Recreation	Policy	Per Item	\$22.12	\$22.12	\$0.00	\$22.12	1,485.00	\$0.00	\$22.62	\$23.13
	Community	City						,			
REX-Board of Ed Reservation Fee	Recreation	Policy	Per Item	\$17.70	\$17.70	\$0.00	\$17.70	384.00	\$0.00	\$18.10	\$18.51
REV Outdoor Sport Field Liping	Darks	City	Dorltom	¢1.00	ć1 04	ć0.00	¢1.04	2 000 00	692 E0	ć1 09	ć2 02
REX-Outdoor Sport Field Lining	Parks Community	Policy City	Per Item	\$1.90	\$1.94	\$0.00	\$1.94	2,090.00	\$83.60	\$1.98	\$2.03
REX-Administrative Application Fee	Recreation	Policy	Per Item	\$17.70	\$17.70	\$0.00	\$17.70	3,135.00	\$0.00	\$18.10	\$18.51
REX-Administrative Fee - TDSB -	Community	City									
Transfer	Recreation	Policy	Per Item	\$8.85	\$8.85	\$0.00	\$8.85	6,915.00	\$0.00	\$9.05	\$9.25
Program-Specialized-Early Child-Arts &		City	Per	664.00	663.37	én ch	CCF 00	1 400 00	ć4 700 02	ere ar	607.00
Crafts/Music (6.75 Hrs) Program-Introductory - Early Child -	Recreation	Policy	Registration	\$61.00	\$62.37	\$2.63	\$65.00	1,436.00	\$4,799.83	\$66.46	\$67.96
Drama / Gymnastics / Supervised Play	Community	City	Per								
(9 Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	758.00	\$1,290.50	\$38.86	\$39.73
Program-Specialized-Early Child-Drama		City	Per	¢40.00	650.40	A	653 A3		60.00	653.4-	654.05
(6.75 Hrs)	Recreation	Policy	Registration	\$49.00	\$50.10	\$1.90	\$52.00	-	\$0.00	\$53.17	\$54.37

Appendix 6 Inflation and Other Adjustment

				2013						2015	2016
					Inflationary						
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Program-Specialized-Early Child-	Community	City	Per	Nate	Nate	Aujustinent	nate	volume	Revenue	Flati Kate	rian Nate
General Interest (9 Hrs)	Recreation	Policy	Registration	\$60.00	\$61.35	\$2.65	\$64.00	1,502.00	\$5,012.93	\$65.44	\$66.91
Program-Specialized-Early Child-	Community	City	Per								
Workshop (1 Hrs)	Recreation	Policy	Registration	\$8.00	\$8.19	\$0.81	\$9.00	327.00	\$260.78	\$9.20	\$9.41
Program-Subscriber - Early Child / Child											
/ Youth - Arts / Clubs / General Interest		City	Per								
/ Sports / Cards & Games	Recreation	Policy	Registration	\$16.00	\$16.37	\$0.63	\$17.00	7,846.00	\$6,610.26	\$17.38	\$17.77
Program-Introductory -Early Child-											
General Interset - Drama/Supervised	Community	City	Per	\$36.00	¢26.01	\$1.19	\$38.00	-	\$0.00	\$38.86	¢20.72
Play (9 Hrs) Program-Specialized-Early Child-	Recreation Community	Policy City	Registration Per	\$50.00	\$36.81	\$1.19	\$38.00	-	\$0.00	\$20.00	\$39.73
Supervised Play (9 Hrs)	Recreation	Policy	Registration	\$42.00	\$42.95	\$2.05	\$45.00	310.00	\$771.13	\$46.01	\$47.05
Program-Specialized-Early Child-Parent	Community	City	Per								
& Tot (18 Hrs)	Recreation	Policy	Registration	\$70.00	\$71.58	\$2.42	\$74.00	-	\$0.00	\$75.67	\$77.37
Program-Introductory -Early Child-	Community	City	Per								
Learn to Skate - Level 1-5/Figure Skating (6.75 Hrs)	Community Recreation	City Policy	Registration	\$37.00	\$37.83	\$1.17	\$39.00	3,557.00	\$3,557.00	\$39.88	\$40.77
Program-Specialized-Early Child-Learn	Community	City	Per	<i>\$57100</i>	<i>\$37.63</i>	<i>\</i>	<i>\$55100</i>	3,337,100	<i><i><i>ϕ</i>3,557.100</i></i>	<i><i><i>q</i>33100</i></i>	<i>\</i>
to Skate (6.75 Hrs)	Recreation	Policy	Registration	\$69.00	\$70.55	\$2.45	\$73.00	1,139.00	\$2,278.00	\$74.64	\$76.32
Program-Introductory - Early Child -	Community	City	Dor								
Arts & Crafts / Dance / General Interest / Music / Sports (9 Hrs)	Recreation	City Policy	Per Registration	\$37.00	\$37.83	\$1.17	\$39.00	30,553.00	\$52,169.25	\$39.88	\$40.77
Program-Specialized - Early Child -	Community	City	Per	\$57.00	Ş37.03	Υγ	\$35.00	30,333.00	<i>\$52,105.25</i>	Ş55.00	Ş40.77
Sports (6.75 Hrs)	Recreation	Policy	Registration	\$50.00	\$51.13	\$1.87	\$53.00	5,136.00	\$13,006.92	\$54.19	\$55.41
Program-Introductory -Early Child-											
Sports - Gymnastics/Martial Arts (9	Community	City	Per			4					
Hrs) Program-Specialized - Early Child -	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	-	\$0.00	\$38.86	\$39.73
Drama / Gymnastics / Martial Arts	Community	City	Per								
(6.75 Hrs)	Recreation	Policy	Registration	\$49.00	\$50.10	\$1.90	\$52.00	31.00	\$78.28	\$53.17	\$54.37
Program-Introductory -Early Child-	Community	City	Per								
Martial Arts - (9 Hrs)	Recreation	Policy	Registration	\$35.00	\$35.79	\$1.21	\$37.00	-	\$0.00	\$37.83	\$38.68
Program-Specialized-Early Child-Sports	Community	City	Per								
Gymnastics/Martial Arts (6.75 Hrs)	Recreation	Policy	Registration	\$49.00	\$50.10	\$1.90	\$52.00		\$0.00	\$53.17	\$54.37
Program-Introductory - Child - Arts &		,		7.000		7-100	70				
Crafts / Dance / Drama / Music / Sports	Community	City	Per								
(9 Hrs)	Recreation	Policy	Registration	\$37.00	\$37.83	\$1.17	\$39.00	22,195.00	\$37,897.96	\$39.88	\$40.77
Program-Specialized - Child - Arts &	Community	City	Per	¢00.00	¢01.00	ć2.00	ć04.00	1 270 00	ćr 433.00	¢06 13	¢00.20
Crafts (13.5 Hrs) Program-Specialized-Child-	Recreation	Policy	Registration	\$89.00	\$91.00	\$3.00	\$94.00	1,276.00	\$5,423.00	\$96.12	\$98.28
Dance/Golf/Gymnastics/Martial	Community	City	Per								
Arts/Sports (9 Hrs)	Recreation	Policy	Registration	\$67.00	\$68.51	\$2.49	\$71.00	-	\$0.00	\$72.60	\$74.23
Program-Specialized-Child-Music (6.75		City	Per								
Hrs)	Recreation	Policy	Registration	\$49.00	\$50.10	\$1.90	\$52.00	318.00	\$802.95	\$53.17	\$54.37
Program-Introductory - Child - Cards & Games (18 Hrs)		City	Per	\$36.00	\$36.81	\$1.19	\$38.00	-	\$0.00	\$38.86	\$39.73
Games (18 Hrs)	Recreation	Policy	Registration	JJ0.00	10.06¢	Ş1.19	, JO.00	-	ŞU.UU	00.00	د ۱.روږ
Program-Introductory - Child - Cooking	Community	City	Per								
/ General Interest (18 Hrs)	Recreation	Policy	Registration	\$37.00	\$37.83	\$1.17	\$39.00	2,715.00	\$4,635.86	\$39.88	\$40.77
Program-Specialized-Child-General	Community	City	Per								
Interest (9 Hrs) Program-Specialized-Child-Dog	Recreation Community	Policy	Registration Per	\$60.00	\$61.35	\$2.65	\$64.00	702.00	\$2,342.93	\$65.44	\$66.91
Obedience (9 Hrs)	Recreation	City Policy	Registration	\$71.00	\$72.60	\$2.40	\$75.00	-	\$0.00	\$76.69	\$78.41
		,		<i>ç,</i> <u>1.00</u>	Ç. 2.00	φ 2. τ0	<i>ç.</i> 5.00		 	<i>ç.</i> 0.05	÷. 5.71
Program-Introductory -Early	Community	City	Per								
Child/Child/Youth-Workshop (2 Hrs)	Recreation	Policy	Registration	\$8.00	\$8.19	\$0.81	\$9.00	1,531.00	\$1,220.97	\$9.20	\$9.41
Program-Specialized-Child-Workshop	Community	City	Per	60.00	60.40	60.04	ć0.00	272.00	6346.03	60.00	ćo 44
(1 Hrs) Program-Introductory -Child-Learn to	Recreation	Policy	Registration	\$8.00	\$8.19	\$0.81	\$9.00	272.00	\$216.92	\$9.20	\$9.41
Skate - Level 1-5/Figure Skating (6.75	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$37.00	\$37.83	\$1.17	\$39.00	15,517.00	\$15,517.00	\$39.88	\$40.77
Program-Specialized-Child-Hockey											
Skills/Power Skate/Figure Skating (6.75		City	Per	60.00	670 55	ća (-	672.00	2 000 00	64 FFC 00	674.64	676.35
Hrs)	Recreation	Policy	Registration	\$69.00	\$70.55	\$2.45	\$73.00	2,009.00	\$1,556.98	\$74.64	\$76.32

				2013			2014			2015	2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Program-Specialized - Child - Dance /											
Drama / Golf / Gymnastics / Martial	Community	City	Per								
Arts / Sports (9 Hrs)	Recreation	Policy	Registration	\$67.00	\$68.51	\$2.49	\$71.00	9,223.00	\$31,150.68	\$72.60	\$74.23
Program-Introductory -Child-	Community	City	Per					-,	,		
Gymnastics (9 Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	976.00	\$1,661.64	\$38.86	\$39.73
Program-Introductory -Child-Martial	Community	City	Per								
Arts - Child (9 Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	3,760.00	\$6,401.40	\$38.86	\$39.73
Program-Introductory -Child/Youth-	Community	City	Per								
Fitness (9 Hrs)	Recreation	Policy	Registration	\$18.00	\$18.40	\$0.60	\$19.00	73.00	\$62.05	\$19.43	\$19.86
Program-Child-Yoga (9 Hrs)	Community Recreation	City Policy	Per Registration	\$43.00	\$43.97	\$2.03	\$46.00	608.00	\$1,515.44	\$47.04	\$48.09
Descrete lateraduations, Child (Vouth (Community	City	Der								
Program-Introductory -Child / Youth / Adult - CAN-BIKE 1 (12 Hrs)	Community Recreation	City Policy	Per Registration	\$95.00	\$97.14	\$3.86	\$101.00	66.00	\$396.00	\$103.27	\$105.60
Program-Introductory -Youth / Adult -	Community	City	Per	\$95.00	\$57.14	Ş3.80	\$101.00	00.00	\$350.00	\$103.27	\$105.00
CAN-BIKE 2 (18 Hrs)	Recreation	Policy	Registration	\$127.00	\$129.86	\$5.14	\$135.00	25.00	\$200.00	\$138.04	\$141.14
Program-Introductory - Youth - Arts &		,		7	+		7			7-000	+
Crafts / Dance / Drama / Music / Sports	Community	City	Per								
(9 Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	1,579.00	\$2,688.25	\$38.86	\$39.73
Program-Specialized-Youth-Arts &	Community	City	Per								
Crafts/Music/Drama (13.5 Hrs)	Recreation	Policy	Registration	\$88.00	\$89.98	\$3.02	\$93.00	62.00	\$263.19	\$95.09	\$97.23
Program-Specialized-Youth-			_								
Dance/Golf/Gymnastics/Martial	Community	City	Per	¢66.00	667.40	ća 53	ć70.00		<u> </u>	674.50	672.40
Arts/Sports (9 Hrs) Program-Specialized-Youth-Fitness -	Recreation	Policy	Registration Per	\$66.00	\$67.48	\$2.52	\$70.00	-	\$0.00	\$71.58	\$73.19
Pilates/Yoga (9 Hrs)	Community Recreation	City Policy	Registration	\$41.00	\$41.92	\$1.08	\$43.00	220.00	\$380.60	\$43.97	\$44.96
	Recreation	TOncy	Registration	Ş41.00	J41.J2	\$1.00	Ş45.00	220.00	\$380.00	Ş43.57	Ş44.50
Program-Introductory - Youth -	Community	City	Per								
Cooking / General Interest (18 Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	234.00	\$398.39	\$38.86	\$39.73
Program-Introductory -Youth-	Community	City	Per								
Leadership (13.5 Hrs)	Recreation	Policy	Registration	\$35.00	\$35.79	\$1.21	\$37.00	883.00	\$1,498.89	\$37.83	\$38.68
Program-Specialized-Youth-Leadership	Community	City	Per								
(18 Hrs)	Recreation	Policy	Registration	\$68.00	\$69.53	\$2.47	\$72.00	328.00	\$1,109.46	\$73.62	\$75.28
Program-Introductory - Youth - Cards &		City	Per								
Games (18 Hrs)	Recreation	Policy	Registration	\$35.00	\$35.79	\$1.21	\$37.00	-	\$0.00	\$37.83	\$38.68
Program-Specialized-Youth-General Interest (18 Hrs)	Community Recreation	City Policy	Per Registration	\$58.00	\$59.31	\$2.69	\$62.00	-	\$0.00	\$63.40	\$64.82
Program-Specialized-Youth-General	Community	City	Per	\$38.00	\$35.51	\$2.05	302.00		\$0.00	Ş03.40	J04.82
Interest (13.5 Hrs)	Recreation	Policy	Registration	\$79.00	\$80.78	\$3.22	\$84.00	160.00	\$671.20	\$85.89	\$87.82
Program-Specialized-Youth-Dog	Community	City	Per				70.000				101102
Obedience (9 Hrs)	Recreation	Policy	Registration	\$70.00	\$71.58	\$2.42	\$74.00	-	\$0.00	\$75.67	\$77.37
Program-Specialized-Youth-Workshop	Community	City	Per								
(1 Hrs)	Recreation	Policy	Registration	\$8.00	\$8.19	\$0.81	\$9.00	37.00	\$29.51	\$9.20	\$9.41
Program-Introductory -Youth-Learn to											
Skate - Level 1-5/Figure Skating (6.75	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	525.00	\$525.00	\$38.86	\$39.73
Program-Specialized-Youth-Skate -	Community	City	Per								
Hockey Skills / Power Skate (9 Hrs)	Recreation	Policy	Registration	\$81.00	\$82.82	\$3.18	\$86.00	125.00	\$113.75	\$87.94	\$89.91
Program-Introductory -Youth-General	Recreation	Toney	Registration	Ş01.00	<i>402.02</i>	\$5.10	200.00	125.00	Ş115.75	Ş07.54	<i>905.51</i>
Interest -											
Arts/Dance/Drama/Music/Games/Spor	Community	City	Per								
ts (9 Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	-	\$0.00	\$38.86	\$39.73
Program-Specialized - Youth - Dance /											
Golf / Gymnastics / Martial Arts Music	Community	City	Per								
/ Sports (9 Hrs)	Recreation	Policy	Registration	\$66.00	\$67.48	\$2.52	\$70.00	538.00	\$1,813.06	\$71.58	\$73.19
Program-Introductory -Youth-Sports -	Community	City	Per								
Gymnastics/Martial Arts (9 Hrs)	Recreation	City	Registration	\$35.00	\$35.79	¢1 71	\$27.00	3.00	\$5.09	\$37.83	620 60
Program-Subscriber - Adult - Arts &	Community	Policy City	Per	00.55¢	355.79	\$1.21	\$37.00	5.00	35.09	65.75ډ	\$38.68
Crafts	Recreation	Policy	Registration	\$42.48	\$43.44	\$1.69	\$45.13	303.00	\$674.93	\$46.15	\$47.18
				Ç -7 £.+0		÷1.05	ç-3.13	505.00		Q-10.13	÷+1.10
Program-Introductory -Adult-General	Community	City	Per								
Interest - Arts & Crafts (18 Hrs)	Recreation	Policy	Registration	\$69.91	\$71.48	\$2.86	\$74.34	466.00	\$1,731.19	\$76.01	\$77.72
<u>·</u>											
Program-Specialized-Adult-General	Community	City	Per								
Interest - Arts & Crafts (18 Hrs)	Recreation	Policy	Registration	\$96.46	\$98.63	\$4.02	\$102.65	785.00	\$4,070.23	\$104.96	\$107.32

Appendix 6 Inflation and Other Adjustment

				2013			2014		1	2015	2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Program-Introductory -Adult-Dance	Community	City	Per								
(13.5 Hrs)	Recreation	Policy	Registration	\$72.57	\$74.20	\$2.79	\$76.99	1,019.00	\$3,793.23	\$78.72	\$80.49
Program-Specialized-Adult- Dance/Music/Sport/Martial Arts (9	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$68.14	\$69.67	\$2.90	\$72.57		\$0.00	\$74.20	\$75.87
Program-Specialized-Adult-Drama	Community	City	Per	Ş00.14	<i>205.01</i>		<i>ŞT</i> 2.57		\$0.00	Ş74.20	\$75.07
(13.5 Hrs)	Recreation	Policy	Registration	\$66.37	\$67.86	\$2.94	\$70.80	-	\$0.00	\$72.39	\$74.02
Program-Specialized-Adult-General	Community	City	Per	667.06	660 77	ć2.04	674.60		<u> </u>	670.00	674.04
Interest-Cooking (13.5 Hrs)	Recreation	Policy	Registration	\$67.26	\$68.77	\$2.91	\$71.68	-	\$0.00	\$73.29	\$74.94
Program-Introductory -Adult-Fitness-	Community	City	Per								
Walking/Cardio/Pre&Post Natal (9 Hrs)		Policy	Registration	\$55.75	\$57.00	\$2.29	\$59.29	9,793.00	\$29,060.73	\$60.62	\$61.99
Program-Specialized-Adult-Fitness -	Community	City	Per	600 F2	602.24	ća 50	¢05.04	2 5 42 00	645 300 33	607 77	ć00.75
Pilates (9 Hrs)	Recreation	Policy	Registration	\$80.53	\$82.34	\$3.50	\$85.84	3,542.00	\$15,708.77	\$87.77	\$89.75
Program-Specialized-Adult-Fitness - Tai	Community	City	Per								
Chi/Qigong/Yoga (13.5 Hrs)	Recreation	Policy	Registration	\$81.42	\$83.25	\$3.48	\$86.73	10,110.00	\$44,888.40	\$88.68	\$90.68
Program-Specialized-Adult-Aqua-Fit (9	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$76.99	\$78.72	\$2.70	\$81.42	-	\$0.00	\$83.25	\$85.13
Program-Specialized-Adult-Aqua-	Community	City	Per	6447 70	6420.25	¢4.42	6424 70		<u> </u>	6427 50	6420.46
Fitness Combos - 2/wk (18 Hrs) Program-Specialized-Adult-Aqua-	Recreation Community	Policy City	Registration Per	\$117.70	\$120.35	\$4.43	\$124.78	-	\$0.00	\$127.59	\$130.46
Fitness Combos - 3/wk (27 Hrs)	Recreation	Policy	Registration	\$158.41	\$161.97	\$6.17	\$168.14	-	\$0.00	\$171.92	\$175.79
Program-Introductory -Adult-Fitness	Community	City	Per	<i>Q</i> 150.11	<i>Q101.57</i>		<i>φ100111</i>		çoioo	<i>Q17101</i>	
Combos - 2/wk (18 Hrs)	Recreation	Policy	Registration	\$83.19	\$85.06	\$3.44	\$88.50	31.00	\$137.95	\$90.49	\$92.53
Program-Introductory -Adult-Fitness	Community	City	Per								
Combos - 3/wk (27 Hrs)	Recreation	Policy	Registration	\$110.62	\$113.11	\$4.59	\$117.70	10.00	\$59.33	\$120.35	\$123.06
Program-Subscriber - Adult - Cards &	Community	City	Per	\$54.87	¢EC 10	ćn 21	\$58.41	-	\$0.00	\$59.72	¢61.07
Games / Sports Program-Introductory -Adult-	Recreation Community	Policy City	Registration Per	\$54.67	\$56.10	\$2.31	\$56.41	-	\$0.00	\$59.7Z	\$61.07
Cards/Games (18 Hrs)	Recreation	Policy	Registration	\$68.14	\$69.67	\$2.90	\$72.57		\$0.00	\$74.20	\$75.87
Program-Subscriber - Adult - Clubs /	Community	City	Per								
General Interest	Recreation	Policy	Registration	\$43.36	\$44.34	\$1.68	\$46.02	1,308.00	\$2,929.92	\$47.06	\$48.11
	Community	City	Per	667.00	éco 77	62.04	674.60	207.00	64 465 00	672.20	674.04
/ General Interest (13.5 Hrs) Program-Specialized-Adult-Dog	Recreation Community	Policy City	Registration Per	\$67.26	\$68.77	\$2.91	\$71.68	397.00	\$1,465.92	\$73.29	\$74.94
Obedience (9 Hrs)	Recreation	Policy	Registration	\$71.68	\$73.29	\$2.82	\$76.11	24.00	\$89.40	\$77.82	\$79.57
Program-Specialized-Adult-Workshop	Community	City	Per		7.0.00	7					<i></i>
(1 Hrs)	Recreation	Policy	Registration	\$15.93	\$16.29	\$0.52	\$16.81	-	\$0.00	\$17.19	\$17.57
			_								
Program-Introductory -Adult-Learn to	Community	City	Per	¢64.60	666 OF	ća 00	¢60.44	4 207 00	¢2.426.20	660.67	674.24
Skate/Figure Skate (9 Hrs) Program-Specialized-Adult-Hockey	Recreation	Policy	Registration	\$64.60	\$66.05	\$2.09	\$68.14	1,207.00	\$2,136.39	\$69.67	\$71.24
Skills/Power Skate/Figure Skating (9	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$84.07	\$85.96	\$3.42	\$89.38	686.00	\$648.27	\$91.39	\$93.45
	Community	City	Per								
Program-General Interest Clubs	Recreation	Policy	Registration	\$54.87	\$56.10	\$2.31	\$58.41	-	\$0.00	\$59.72	\$61.07
Program-Introductory -Adult-General	Community	City	Per	¢40.67	ć 40.77	ć1 FC	654.22	2 022 00	¢C 408 31	ć52.40	ć50.07
Interest Sports (9 Hrs) Program-Specialized - Adult - Dance /	Recreation	Policy	Registration	\$48.67	\$49.77	\$1.56	\$51.33	2,823.00	\$6,408.21	\$52.48	\$53.67
Golf / Martial Arts / Music / Sports (9	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$68.14	\$69.67	\$2.90	\$72.57	2,227.00	\$8,251.04	\$74.20	\$75.87
Program-Specialized-Adult-Gymnastics	Community	City	Per								
(9 Hrs)	Recreation	Policy	Registration	\$66.37	\$67.86	\$2.94	\$70.80	-	\$0.00	\$72.39	\$74.02
Deserve laboration of the Overall (.	C '1									
Program-Introductory -Child / Youth /	Community	City	Per	¢60.19	¢61 52	ć2 10	¢62 72	112.00	\$396.48	CCE 15	¢66.62
Adult - Biking Basics 1 & 2 (2 Hrs)	Recreation	Policy	Registration	\$60.18	\$61.53	\$2.19	\$63.72	112.00	3590.48	\$65.15	\$66.62
Program-Introductory - Older Adult -	Community	City	Per								
Arts & Craft / Cards & Games (18 Hrs)	Recreation	Policy	Registration	\$34.51	\$35.29	\$0.99	\$36.28	508.00	\$773.43	\$37.10	\$37.93
Program-Specialized - Older Adult -	Community	City	Per								
Arts & Crafts (18 Hrs)	Recreation	Policy	Registration	\$49.56	\$50.68	\$1.53	\$52.21	1,204.00	\$2,730.07	\$53.38	\$54.59
Program Introductory Older Adult	Community	City	Dor								
Program-Introductory - Older Adult - Dance / General Interest (13.5 Hrs)	Community Recreation	City Policy	Per Registration	\$34.51	\$35.29	\$0.99	\$36.28	3,481.00	\$5,299.82	\$37.10	\$37.93
	necreation	runcy	negistration	\$54.51	355.29	ŞU.99	30.28ڊ	3,401.00	33,252,62	72،10¢	5۲.۳5

Appendix 6 Inflation and Other Adjustment

				2013						2015	2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Program-Introductory -Older Adult-	Community	City	Per								
Fitness - Cardio/Wellness (9 Hrs)	Recreation	Policy	Registration	\$30.09	\$30.77	\$1.09	\$31.86	6,122.00	\$9,167.70	\$32.58	\$33.31
Program-Specialized-Older Adult-		. oney	negistration	<i>\$50.05</i>	<i><i>q</i>50<i>mn</i></i>		<i>\$51.00</i>	0,122.000	<i>\$3,207170</i>	<i><i></i>02100</i>	<i>\\</i>
Fitness - Pilates/Tai Chi/Qigong/Yoga	Community	City	Per								
(13.5 Hrs)	Recreation	Policy	Registration	\$38.94	\$39.82	\$1.77	\$41.59	3,137.00	\$6,924.93	\$42.53	\$43.48
Program-Specialized-Older Adult-Aqua-		City	Per								
Fit (9 Hrs)	Recreation	Policy	Registration	\$38.05	\$38.91	\$1.80	\$40.71	117.00	\$258.57	\$41.63	\$42.56
Program-Subscriber - Older Adult -	Community	City	Per	¢20.00	620 77	ć1 00	¢24.00	474.00	6705 22	622.50	ć22.24
Cards & Games Program-Introductory -Older Adult-	Recreation	Policy	Registration	\$30.09	\$30.77	\$1.09	\$31.86	471.00	\$705.32	\$32.58	\$33.31
General Interest - Arts &	Community	City	Per								
Craft/Cards/Games	Recreation	Policy	Registration	\$34.51	\$35.29	\$0.99	\$36.28	-	\$0.00	\$37.10	\$37.93
Program-Specialized-Older Adult-	Community	City	Per	<i>\$</i> 51151	<i>\\</i>		\$50.20		çoloo	<i></i>	<i>\\</i>
Workshop (1 Hrs)	Recreation	Policy	Registration	\$5.31	\$5.31	\$0.00	\$5.31	-	\$0.00	\$5.43	\$5.55
Program-Subscriber - Older Adult -	Community	City	Per								
General Interest - Sports	Recreation	Policy	Registration	\$14.16	\$14.49	\$0.55	\$15.04	-	\$0.00	\$15.38	\$15.72
Program-Specialized - Older Adult -	Community	City	Per								
Golf (9 Hrs)	Recreation	Policy	Registration	\$34.51	\$35.29	\$0.99	\$36.28	132.00	\$200.97	\$37.10	\$37.93
Senior Centres: Clubs-Older Adult-	Community	City	Per	440.50	Å 4 0 00	40.04	*** **		45 000 05	400.05	400.00
Senior Centres	Recreation	Policy	Registration	\$18.58	\$19.00	\$0.91	\$19.91	4,005.00	\$5,326.65	\$20.36	\$20.82
Program-Specialized - All Ages - Private	Community	City	Per								
(Non-Swimming/Skiing) (4.5 Hrs)	Recreation	Policy	Registration	\$181.00	\$185.07	\$6.93	\$192.00	3,934.00	\$16,011.38	\$196.32	\$200.74
Program-Specialized - All Ages - Semi-	Recreation	TOncy	Registration	Ş101.00	\$105.07		Ş152.00	3,554.00	\$10,011.50	\$150.5z	J200.74
Private (Non-Swimming/Skiing) (4.5	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$96.00	\$98.16	\$3.84	\$102.00	380.00	\$820.80	\$104.30	\$106.64
Program-Specialized-All Ages-Small	Community	City	Per								
Group (Non-Swimming/Skiing) (9 Hrs)	Recreation	Policy	Registration	\$115.00	\$117.59	\$4.41	\$122.00	1,763.00	\$4,566.17	\$124.75	\$127.55
Aquatics-Introductory -Early Child-	Community	City	Per								
Guardian (4.5 Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	13,616.00	\$23,181.24	\$38.86	\$39.73
Aquatics-Introductory -Early Child-	Community	City	Per	\$73.00	\$74.64	¢2.26	¢77.00	21 214 00	672 690 74	ć 70 72	\$80.50
Preschool 1-5 (4.5 Hrs) Aquatics-Introductory -Child-Super	Recreation Community	Policy City	Registration Per	\$73.00	\$74.04	\$2.36	\$77.00	21,314.00	\$72,680.74	\$78.73	\$80.50
Deep/Shallow (4.5 Hrs)	Recreation	Policy	Registration	\$37.00	\$37.83	\$1.17	\$39.00	886.00	\$1,512.85	\$39.88	\$40.77
		,			70.000		7		+ = /= = = = = =		
Aquatics-Introductory -Child/Youth-	Community	City	Per								
Learn to Swim (4.5 Hrs)	Recreation	Policy	Registration	\$68.00	\$69.53	\$2.47	\$72.00	686.00	\$2,320.40	\$73.62	\$75.28
Aquatics-Introductory -Child-Swim	Community	City	Per								
Ultra 1-5 (4.5 Hrs)	Recreation	Policy	Registration	\$68.00	\$69.53	\$2.47	\$72.00	48,581.00	\$164,325.23	\$73.62	\$75.28
Aquatics-Introductory -Child-Swim	Community	City	Per								
Ultra 6-7 (6.75 Hrs)	Recreation	Policy	Registration	\$73.00	\$74.64	\$2.36	\$77.00	7,370.00	\$25,131.70	\$78.73	\$80.50
Aquatics-Introductory -Child-Swim	Community	City	Per	¢70.00	¢00.70	62.22	ć 0 4 00	8 0 4 2 0 0	622 740 20	Ć0F 00	607 07
Ultra 8-9 (9 Hrs)	Recreation	Policy	Registration	\$79.00	\$80.78	\$3.22	\$84.00	8,043.00	\$33,740.39	\$85.89	\$87.82
Aquatics-Specialized-Child/Youth-	Community	City	Per								
Stroke Improvement (9 Hrs)	Recreation	Policy	Registration	\$79.00	\$80.78	\$3.22	\$84.00	546.00	\$2,290.47	\$85.89	\$87.82
Aquatics-Introductory -Adult-Adult	Community	City	Per				70.000		+_,		
Ultra 1-3 (4.5 Hrs)	Recreation	Policy	Registration	\$48.67	\$49.77	\$1.56	\$51.33	782.00	\$1,775.14	\$52.48	\$53.67
Aquatics-Introductory -Adult-Adult	Community	City	Per								
Ultra 1-3 (6.75 Hrs)	Recreation	Policy	Registration	\$69.91	\$71.48	\$2.86	\$74.34	363.00	\$1,348.55	\$76.01	\$77.72
Aquatics-Introductory -Adult-Adult	Community	City	Per								
Ultra 1-3 (9 Hrs)	Recreation	Policy	Registration	\$80.53	\$82.34	\$3.50	\$85.84	4,567.00	\$20,254.65	\$87.77	\$89.75
Aquatics-Specialized-Early Child-Tiny	Community	City	Per	670.00	600 - 0	60 m	604.00	4 4 4 0 0 0	647 344	cor co	607.00
Tots (2.25 Hrs) Aquatics-Specialized-Youth-	Recreation	Policy	Registration Per	\$79.00	\$80.78	\$3.22	\$84.00	4,110.00	\$17,241.45	\$85.89	\$87.82
Aquatics-specialized-youth- Synchronized Swim (9 Hrs)	Community Recreation	City Policy	Registration	\$79.00	\$80.78	\$3.22	\$84.00	170.00	\$713.15	\$85.89	\$87.82
Aquatics-Specialized-Youth-Waterpolo		City	Per	÷15.00	,00.78	22.22	J04.00	170.00	10.13 رو	20J.09	J07.0Z
(9 Hrs)	Recreation	Policy	Registration	\$79.00	\$80.78	\$3.22	\$84.00	87.00	\$364.97	\$85.89	\$87.82
Aquatics-Specialized-Youth-		,		,	,	70.25	,		,,	,	,
Ranger/Patrol/Challenge/Snorkelling (9	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$77.00	\$78.73	\$3.27	\$82.00	2,180.00	\$9,117.85	\$83.85	\$85.73
Aquatics-Specialized-Youth-Bronze Star	Community	City	Per								
(13.5 Hrs)	Recreation	Policy	Registration	\$84.00	\$85.89	\$3.11	\$89.00	2,750.00	\$11,611.88	\$91.00	\$93.05
Aquatics-Specialized-Youth-Junior	Community	City	Per								
Lifeguard Club (9 Hrs)	Recreation	Policy	Registration	\$36.00	\$36.81	\$1.19	\$38.00	294.00	\$500.54	\$38.86	\$39.73
Aquatics-Specialized-Youth-Bronze	Community	City	Per						1		A
Medallion (20 Hrs)	Recreation	Policy	Registration	\$137.00	\$140.08	\$4.92	\$145.00	-	\$0.00	\$148.26	\$151.60

Appendix 6 Inflation and Other Adjustment

				2013	2013 2014					2015	2016
Bate Description	Comico	Fee	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Rate Description Aquatics-Specialized-Youth-Bronze	Service	Category	Fee Basis	Rate	Rale	Aujustment	Rate	volume	Revenue	Pidli Kale	Pidli Kale
Medallion Emergency First Aid (CPR-B)	Community	City	Per								
(24 Hrs)	Recreation	Policy	Registration	\$168.00	\$171.78	\$6.22	\$178.00	2,572.00	\$21,720.54	\$182.01	\$186.10
Aquatics-Specialized-Youth-Bronze	Community	City	Per					,	. ,		
Cross (24 Hrs)	Recreation	Policy	Registration	\$141.00	\$144.17	\$5.83	\$150.00	1,992.00	\$15,024.66	\$153.38	\$156.83
Aquatics-Specialized-Youth-Bronze											
Cross Standard First Aid (CPR-C) (28	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$202.00	\$206.55	\$7.45	\$214.00	-	\$0.00	\$218.82	\$223.74
Aquatics-Specialized-Child-Swim	Community	City	Per	ć72.00	674.64	ća ac	ć 77.00	4 370 00	¢4,600,00	670 70	600 F0
Team/SPLASH (18 Hrs)	Recreation	Policy	Registration	\$73.00	\$74.64	\$2.36	\$77.00	1,378.00	\$4,698.98	\$78.73	\$80.50
Aquatics-Specialized Small Group Swim	Community	City	Per								
Guardian/Ultra 1-5 (4.5 Hrs)	Recreation	Policy	Registration	\$102.00	\$104.30	\$3.70	\$108.00	14,663.00	\$74,414.73	\$110.43	\$112.91
Aquatics-Specialized-All Ages-Swim	Community	City	Per	7	+		+	,	<i></i>	7	+
Ultra 6-7 - SG (6.75 Hrs)	Recreation	Policy	Registration	\$158.00	\$161.55	\$6.45	\$168.00	176.00	\$1,476.20	\$171.78	\$175.65
Aquatics-Specialized-All Ages-Swim	Community	City	Per								
Ultra 8-9 - SG (9 Hrs)	Recreation	Policy	Registration	\$209.00	\$213.70	\$8.30	\$222.00	73.00	\$797.53	\$227.00	\$232.10
Aquatics-Specialized-Adult-Adult Ultra	Community	City	Per								
1-3 - SG (4.5 Hrs)	Recreation	Policy	Registration	\$107.08	\$109.49	\$3.78	\$113.27	226.00	\$1,185.37	\$115.82	\$118.42
Aquatics-Specialized-All Ages-Ultra 1-	Community	City	Per								
9/Guardian -Tri (4.5 Hrs)	Recreation	Policy	Registration	\$163.00	\$166.67	\$6.33	\$173.00	2,760.00	\$23,232.30	\$176.89	\$180.87
Aquatics-Specialized-All Ages-Ultra 1-	Community	City	Per	ć220.00	6224.45	ć0.05	ća 43.00	244.00	60.00F.04	6240.47	6254.00
9/Guardian - Semi (4.5 Hrs)	Recreation	Policy	Registration Per	\$229.00	\$234.15	\$8.85	\$243.00	311.00	\$3,665.91	\$248.47	\$254.06
Aquatics-Specialized-All Ages-Private (4.5 Hrs)	Community Recreation	City Policy	Registration	\$306.00	\$312.89	\$12.11	\$325.00	4,049.00	\$64,672.65	\$332.31	\$339.79
Camps EH - C&Y PRE 1 Hour Daily Rate		City	Per	\$300.00	\$312.09	\$12.11	\$323.00	4,049.00	\$04,072.03	<i>332.31</i>	\$335.75
4 Days (4 Hrs)	Recreation	Policy	Registration	\$10.00	\$10.23	\$0.77	\$11.00	3,690.00	\$3,690.00	\$11.25	\$11.50
Camps EH - C&Y PRE 1 Hour Daily Rate		City	Per	¢10100	<i>Q</i> 10125	<i></i>	<i></i>	3,030.00	\$3,656166	ψ11125	<i></i>
5 Days (5 Hrs)	Recreation	Policy	Registration	\$13.00	\$13.30	\$0.70	\$14.00	13,360.00	\$13,360.00	\$14.32	\$14.64
Camps EH - C&Y PRE 1.5 Hour Daily	Community	City	Per						. ,		
Rate 4 Days (6 Hrs)	Recreation	Policy	Registration	\$15.00	\$15.35	\$1.65	\$17.00	587.00	\$1,174.00	\$17.38	\$17.77
Camps EH - C&Y PRE 1.5 Hour Daily	Community	City	Per								
Rate 5 Days (7.5 Hrs)	Recreation	Policy	Registration	\$20.00	\$20.45	\$0.55	\$21.00	2,844.00	\$2,844.00	\$21.47	\$21.96
Camps EH - C&Y PRE 2 Hour Daily Rate		City	Per								
4 Days (8 Hrs)	Recreation	Policy	Registration	\$21.00	\$21.47	\$0.53	\$22.00	244.00	\$244.00	\$22.50	\$23.00
Camps EH - C&Y PRE 2 Hour Daily Rate		City	Per			4					
5 Days (10 Hrs)	Recreation	Policy	Registration	\$26.00	\$26.58	\$1.42	\$28.00	888.00	\$1,776.00	\$28.63	\$29.27
Camps EH - C&Y PRE 2.5 Hour Daily Rate 4 Days (10 Hrs)	Community	City Policy	Per Registration	\$26.00	\$26.58	\$1.42	\$28.00	-	\$0.00	\$28.63	\$29.27
Camps EH - C&Y 2.5 Hour Daily Rate 5	Recreation Community	City	Per	\$20.00	\$20.56	\$1.42	\$28.00	-	\$0.00	320.03	\$29.27
Days (12.5 Hrs)	Recreation	Policy	Registration	\$32.00	\$32.72	\$1.28	\$34.00	49.00	\$98.00	\$34.77	\$35.55
Duys (12.5 1115)	Community	City	Per	<i>\$32.00</i>	<i>\$52.72</i>	÷1.20	Ş54.00	45.00	\$50.00	Ş54.77	<i>233.33</i>
Camps ER C&Y Full Day 4 Days (28 Hrs)		Policy	Registration	\$88.00	\$89.98	\$4.02	\$94.00	4,607.00	\$9,121.86	\$96.12	\$98.28
, , , , , , , , , , , , , , , , ,	Community	City	Per					,			
Camps ER C&Y Full Day 5 Days (35 Hrs)	Recreation	Policy	Registration	\$110.00	\$112.48	\$5.52	\$118.00	17,594.00	\$43,633.12	\$120.66	\$123.37
	Community	City	Per								
Camps ER C&Y Full Day 9 Days (63 Hrs)	Recreation	Policy	Registration	\$198.00	\$202.46	\$9.54	\$212.00	746.00	\$3,327.16	\$216.77	\$221.65
Camps ER C&Y Full Day 10 Days (70	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$220.00	\$224.95	\$10.05	\$235.00	795.00	\$3,935.25	\$240.29	\$245.69
	Community	City	Per								
Camps ER PRE Half Day 4 Days (10 Hrs)	Recreation	Policy	Registration	\$55.00	\$56.24	\$1.76	\$58.00	529.00	\$655.96	\$59.31	\$60.64
Camps ER PRE Half Day 5 Days (12.5	Community	City	Per	¢ co oo	670 55	ć2.45	ć72.00	4 0 2 0 0 0	ća 040.00	674.64	676.22
Hrs) Camps ER PRE Half Day 9 Days (22.5	Recreation Community	Policy	Registration Per	\$69.00	\$70.55	\$2.45	\$73.00	1,838.00	\$2,848.90	\$74.64	\$76.32
Hrs)	Recreation	City Policy	Registration	\$124.00	\$126.79	\$4.21	\$131.00	-	\$0.00	\$133.95	\$136.96
Camps ER PRE Half Day 10 Days (25	Community	City	Per	Ş124.00	\$120.75	Ş4.21	Ş151.00			Ş155.55	\$150.50
Hrs)	Recreation	Policy	Registration	\$138.00	\$141.11	\$3.89	\$145.00	-	\$0.00	\$148.26	\$151.60
	Community	City	Per	7-00-00			7			7-101-0	
Camps ER PRE Full Day 4 Days (28 Hrs)	Recreation	Policy	Registration	\$105.00	\$107.36	\$4.64	\$112.00	1,089.00	\$2,570.04	\$114.52	\$117.10
	Community	City	Per				-				
Camps ER PRE Full Day 5 Days (35 Hrs)	Recreation	Policy	Registration	\$133.00	\$135.99	\$4.01	\$140.00	3,892.00	\$11,637.08	\$143.15	\$146.37
	Community	City	Per								
Camps ER PRE Full Day 9 Days (63 Hrs)	Recreation	Policy	Registration	\$238.00	\$243.35	\$8.65	\$252.00	198.00	\$1,059.30	\$257.67	\$263.47
	Community	City	Per				,		, I		
Camps ER PRE Full Day 10 Days (70 Hrs)		Policy	Registration	\$264.00	\$269.94	\$10.06	\$280.00	186.00	\$1,104.84	\$286.30	\$292.74
Camps GEN C&Y PRE Half Day 4 Days	Community	City	Per		60	40.5-	ć		40.00	600 T-	600.00
(12 Hrs)	Recreation	Policy	Registration Per	\$31.00	\$31.70	\$0.30	\$32.00	-	\$0.00	\$32.72	\$33.46
Camps GEN C&Y PRE Half Day 5 Days	Community	City		\$39.00	¢20.00	¢0 12	\$40.00	1 520 00	\$1 2EA 22	\$40.90	\$41.82
(15 Hrs)	Recreation	Policy	Registration	\$39.00	\$39.88	\$0.12	\$40.00	1,539.00	\$1,354.32	\$40.90	\$41.82

Appendix 6 Inflation and Other Adjustment

Inter-Backbardow Service Proc Backbardow Proc Backbardow Dedget Dedget <thdedget< th=""> Dedget <thdedg< th=""><th></th><th></th><th></th><th></th><th>2013</th><th colspan="5"></th><th>2015</th><th>2016</th></thdedg<></thdedget<>					2013						2015	2016
Dec base base base base base base base base			r		Annround		Othor	Pudgat	Pudgat	Incromontal		
C2 Pred Compo OFC APT FE VII Bay Appo Compo OFC APPO COMPO	Rate Description	Service		Fee Basis				-			Plan Rate	Plan Rate
Camp GR 102 MP is Lall Day Log Camp SR				Per								
Dia leng Decretation Properties Properties Properties Properties Properity	· · · ·			-	\$70.00	\$71.58	\$0.42	\$72.00	-	\$0.00	\$73.62	\$75.28
(b) (h) Perezaion Prior Space					\$45.00	\$46.01	\$1.99	\$48.00	3,035.00	\$3,065.35	\$49.08	\$50.18
Camp SR CM Y REI Full Day SD Community City Per SD SD SD SD			· ·									
(b) Number lenge SNR 2MP CPU SUP 2000 Restruction Prof Prof Sup 2000 Sup 201 Sup	· · ·				\$78.00	\$79.75	\$0.25	\$80.00	-	\$0.00	\$81.80	\$83.64
(n) Pertains Pertains Pertains S102.00 S105.20 S105.20 S102.00 S102.00 <ths102.00< th=""> S102.00 <ths< td=""><td></td><td></td><td></td><td></td><td>\$58.00</td><td>\$59.31</td><td>\$0.69</td><td>\$60.00</td><td>9,475.00</td><td>\$12,412.25</td><td>\$61.35</td><td>\$62.73</td></ths<></ths102.00<>					\$58.00	\$59.31	\$0.69	\$60.00	9,475.00	\$12,412.25	\$61.35	\$62.73
Came BC K4 PFE PLI ID 20 Days Community (P) N130 Community Reservation Performance Plant S11.00 S11.50 S11.50 S12.60 S12.00 S13.85 S12.00 S13.85 S12.00 S13.85 S12.00 S13.85 S12.00 S13.85 S12.00 S13.85 S13.20 S13.85					4400.00		40.00		40.00	A 4 4 9 9	A	A
(D min) Recreation Niny Regization 5113.0 5113.0 512.00 17.00 513.18 512.70 513.68 (D mis) Recreation Pairy Regization 531.00 531.00 532.00 77.00 532.80 <td< td=""><td>· · ·</td><td></td><td></td><td>-</td><td>\$103.00</td><td>\$105.32</td><td>\$2.68</td><td>\$108.00</td><td>19.00</td><td>\$44.08</td><td>\$110.43</td><td>\$112.91</td></td<>	· · ·			-	\$103.00	\$105.32	\$2.68	\$108.00	19.00	\$44.08	\$110.43	\$112.91
Ith Hrsp Reveration Pointy Rejuration S11.00 S12.00 S12.00 S72.00 S72.80 S72.72 S73.80 Liz S Hrigh Rerevation Policy Regration S73.80 S73.80 S72.00 S73.80			· ·		\$113.00	\$115.54	\$4.46	\$120.00	17.00	\$43.18	\$122.70	\$125.46
Campa CR LAY PIR Half GAS Days Communit City Period S39300 S39300<					¢21.00	621 70	ćo 20	¢22.00	470.00	ć220.00	ć 22.72	622 AC
L12.5 m) Recreation Poilsy Regration of the second of	<u> </u>			-	\$31.00	\$31.70	\$0.30	\$32.00	470.00	\$329.00	\$32.72	\$33.46
12.2.5 m/m Recreation Pointy Regretation 973.20					\$39.00	\$39.88	\$0.12	\$40.00	-	\$0.00	\$40.90	\$41.82
Camps GPC &XP FRE Half Day 10 Days Community City Per State Communut <td< td=""><td></td><td></td><td></td><td></td><td>ć70.00</td><td>671 50</td><td>ćo 43</td><td>ć72.00</td><td></td><td>ćo.00</td><td>ć72.02</td><td>67F 20</td></td<>					ć70.00	671 50	ćo 43	ć72.00		ćo.00	ć72.02	67F 20
Community City Per Stand Stand <t< td=""><td>. ,</td><td></td><td></td><td></td><td>\$70.00</td><td>\$71.58</td><td>ŞU.42</td><td>\$72.00</td><td>-</td><td>\$0.00</td><td>\$73.62</td><td>\$75.28</td></t<>	. ,				\$70.00	\$71.58	ŞU.42	\$72.00	-	\$0.00	\$73.62	\$75.28
Campa CAV Hall Day Daly Rate Recration Policy Pegaration S16.00 S16.00 S16.00 S10.00 S22.00 S22.00 S17.38 S17.77 Campa SP CAV Hall Day A Days Recration Policy Pegaration S66.00 S67.48 S00.52 S68.00 111.00 S222.00 S98.63 S71.09 Campa SP CAV Hall Day 5 Days Recration Policy Pegaration S148.00 S11.51 S88.00 202.00 S186.60 S66.91 S66.91 <td< td=""><td>(25 Hrs)</td><td>Recreation</td><td>Policy</td><td>-</td><td>\$78.00</td><td>\$79.75</td><td>\$0.25</td><td>\$80.00</td><td>-</td><td>\$0.00</td><td>\$81.80</td><td>\$83.64</td></td<>	(25 Hrs)	Recreation	Policy	-	\$78.00	\$79.75	\$0.25	\$80.00	-	\$0.00	\$81.80	\$83.64
Community City Per Per Status Computer <	Camps SD C&V Half Day Daily Pata				\$16.00	¢16.27	\$0.62	\$17.00	22.00	\$22.00	¢17.20	¢17 77
CommuNy City Per State	Camps SF C&T than Day Daily Rate				\$10.00	\$10.57	ŞU.US	\$17.00	22.00	\$22.00	\$17.56	\$17.77
Camps SP C&X Half Day S Days Recreation Policy Registration S12.00 S38.50 S11.15 S85.00 722.00 S38.67 Camps SP C&X Half Day Days Recreation Policy Registration S114.00 S113.30 S11.67 \$153.00 4.00 S20.00 \$156.64 \$159.96 Camps SP C&X Half Day 10 Days Recreation Policy Registration \$163.00 \$168.71 \$12.95 \$170.00 - \$50.00 \$173.83 \$177.74 Camps SP C&X Half Day 10 Days Recreation Policy Registration \$100.00 \$100.76 \$42.44 \$175.00 7.899.00 \$62.472.00 \$178.84 \$182.96 Camps SP C&X Full Day 10 Days Recreation Policy Registration \$300.00 \$330.67 \$335.00 \$34.530.00 \$337.78 \$335.00 \$337.78 \$335.78 \$335.78 \$335.78 \$335.78 \$335.78 \$335.78 \$335.78 \$335.78 \$335.78 \$335.79 \$355.79 \$355.79 \$355.79 \$355.79 \$355.79 \$355.79	Camps SP C&Y Half Day 4 Days	Recreation	Policy		\$66.00	\$67.48	\$0.52	\$68.00	111.00	\$222.00	\$69.53	\$71.09
Community City Per Camps SP C&Y Half Day 9 Days Recreation 514.8.00 \$515.3.3 \$1.6.7 \$153.00 4.00 \$22.00 \$156.44 \$159.96 Camps SP C&Y Half Day 10 Days Recreation Policy Registration \$134.00 \$137.01 \$2.99 \$140.00 \$20.00 \$12.054.00 \$137.83 \$177.74 Camps SP C&Y Half Day 10 Days Recreation Policy Registration \$167.00 \$170.76 \$42.4 \$175.00 7.809.00 \$62.472.00 \$178.94 \$182.96 Camps SP C&Y Half Day 10 Days Recreation Policy Registration \$330.00 \$306.75 \$58.25 \$315.00 \$2.302.00 \$345.300 \$327.90 \$333.70 \$333.00 \$337.80 \$333.70 \$333.00 \$337.70 \$32.00 \$345.300 \$327.90 \$333.70 \$32.30 \$337.90 \$337.70 \$34.530.00 \$337.70 \$34.530.00 \$337.70 \$34.530.00 \$357.70 \$34.530.00 \$357.70 \$34.530.00 \$357.70 \$34.530.00 \$357.70 <t< td=""><td>Compr SD C&V Half Day & Days</td><td></td><td></td><td></td><td>\$92.00</td><td>602 0E</td><td>¢1 15</td><td>¢95.00</td><td>202.00</td><td>\$976 00</td><td>¢96.01</td><td>ć00 07</td></t<>	Compr SD C&V Half Day & Days				\$92.00	602 0E	¢1 15	¢95.00	202.00	\$976 00	¢96.01	ć00 07
Camps SP C&X Half Day Days Recreation Policy Registration 5148.00 5151.33 515.70 4.00 520.00 512.654.01 Camps SP C&X Full Day 4 Days Recreation Policy Registration 515.00 513.70.1 52.99 5140.00 2.009.00 512.054.00 514.6.37 Camps SP C&X Full Day 1D Days Recreation Policy Registration 5167.00 517.07 54.24 5175.00 7.809.00 562.472.00 5178.94 5182.95 Camps SP C&X Full Day 5 Days Recreation Policy Registration 5300.00 5306.75 58.25 5315.00 2.302.00 534.530.00 532.78 535.80 5335.00 533.78.00 535.78 536.59 Camps SP C&X Full Day Daly Kate Recreation Policy Registration 533.00 533.74 510.03 535.00 1.875.00 534.530.00 535.78 536.59 Camp SP RE Half Day Daly Kate Recreation Policy Registration 560.0 567.48 515.00 516.40 556.48 5159.00	Camps SP C&T Hail Day 5 Days			-	\$82.00	203.03	\$1.15	\$85.00	292.00	\$870.00	\$60.91	200.07
Camps SP C&Y Full Day A Days Recreation Policy Registration \$134.00 \$137.01 \$2.09 \$140.00 \$2.094.00 \$12.056.00 \$12.056.00 \$12.056.00 \$12.056.00 \$12.056.00 \$12.056.00 \$12.056.00 \$12.056.00 \$12.056.00 \$12.056.00 \$12.05	Camps SP C&Y Half Day 9 Days			Registration	\$148.00	\$151.33	\$1.67	\$153.00	4.00	\$20.00	\$156.44	\$159.96
Community Camps SP C&Y Haif Day 10 Days Community Community City Per Per S165.00 S168.71 S1.2.95 S170.00 S173.83 S177.74 Camps SP C&Y Haif Day 10 Days Recreation Policy Registration S166.00 S170.76 S4.24 S175.00 7,809.00 S62,472.00 S178.83 S172.74 Camps SP C&Y Full Day 5 Days Recreation Policy Pelicy Registration S300.00 S366.75 S8.25 S315.00 2,302.00 S34,530.00 S322.09 S322.33 Camps SP C&Y Full Day 10 Days Recreation Policy Registration S332.00 S333.70 S33.75.00 S33.75.00 S33.75.00 S33.75.88 S365.93 Camps SP C&Y Full Day 10 Days Recreation Community City Per - - S0.00 S55.79 S36.59 Camps SP C&Y Full Day 10 Days Recreation Policy Registration S56.00 S67.48 S05.20 S68.00 305.00 S610.00 S69.53 S71.09 Camps SP PRE Haif Day 10 Days Recreation Policy Registration S148.00 S12.36.0 </td <td>Compose CR CR V Full Day 4 Days</td> <td></td> <td></td> <td></td> <td>¢124.00</td> <td>¢127.01</td> <td>ć2.00</td> <td>¢140.00</td> <td>2 000 00</td> <td>¢12.0E4.00</td> <td>¢142.1E</td> <td>¢146.27</td>	Compose CR CR V Full Day 4 Days				¢124.00	¢127.01	ć2.00	¢140.00	2 000 00	¢12.0E4.00	¢142.1E	¢146.27
Community Camps SP C&Y Full Day 5 Days Community Recreation Policy Camps SP C&Y Full Day 9 Days Cerv Registration Policy Registration Community City Per Per S170.76 S4.24 S175.00 7,809.00 S62,472.00 S178.94 S182.96 Camps SP C&Y Full Day 9 Days Recreation Policy Recreation Policy Registration S330.00 S336.75 S8.2 S315.00 S337.50.00 S337.88 S365.93 Camps SP C&Y Full Day Days Recreation Policy Registration S332.00 S337.74 S12.6 S35.00 - S0.00 S37.78 S36.59 Camps SP C&Y Full Day Days Recreation Policy Registration S66.00 S67.48 S0.52 S68.00 305.00 S61.00 S69.53 S71.09 Camps SP RE Haif Day 4 Days Recreation Policy Registration S18.00 S151.33 S167 S12.30 - S0.00 S12.84 S159.96 Camps SP RE Haif Day 10 Days Recreation Policy Registration S148.00 S151.33 S167 S12.30 - S0.00 S136.44 S159.96 Camps SP RE Haif Day 10 Days Recreation Policy Registration S16	Camps SP C&T Full Day 4 Days			-	\$154.00	\$157.01	\$2.99	\$140.00	2,009.00	\$12,054.00	\$145.15	\$140.57
Camps SP C&Y Full Day S Days Recreation Folicy Registration \$167.00 \$170.76 \$4.24 \$175.00 7.809.00 \$52,472.00 \$178.94 \$182.96 Camps SP C&Y Full Day S Days Recreation Policy Registration \$300.00 \$336.75 \$8.25 \$315.00 \$33,750.00 \$332.00 \$337.50 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90 \$357.90	Camps SP C&Y Half Day 10 Days				\$165.00	\$168.71	\$1.29	\$170.00	-	\$0.00	\$173.83	\$177.74
Community City Per S300.00 S306.75 S8.25 S315.00 S34,530.00 S322.09 S322.09 S322.09 S322.09 S322.09 S322.09 S322.00 S337.00 S307.00 S307.00 S3	Camps SP C&V Full Day 5 Days				\$167.00	\$170.76	\$1.21	\$175.00	7 809 00	\$62 472 00	\$178.94	\$187.96
Community City Per Community City Per Camps SP C&Y Full Day 10 Days Recreation Policy Registration \$332.00 \$333.47 \$10.53 \$350.00 \$1,875.00 \$333,750.00 \$337.88 \$365.93 Camps SP C&Y Full Day Days Recreation Policy Registration \$533.00 \$537.78 \$000 \$557.97 \$36.59 Camps SP PRE Half Day 4 Days Recreation Policy Registration \$66.00 \$67.48 \$0.52 \$68.00 \$610.00 \$69.53 \$71.09 Camps SP PRE Half Day 5 Days Recreation Policy Registration \$82.00 \$813.13 \$16.7 \$53.00 \$12.260.00 \$156.44 \$159.96 Camps SP PRE Half Day 10 Days Recreation Policy Registration \$143.00 \$137.01 \$21.99 \$140.00 \$20.00 \$158.43 \$147.74 Camps SP PRE Half Day 10 Days Recreation Policy Registration \$143.00 \$137.01 \$21.99 \$140.00 \$20.00 \$173.83 \$147.74 <td>Camps SF C&T Full Day 5 Days</td> <td></td> <td></td> <td></td> <td>\$107.00</td> <td>\$170.70</td> <td>Ş4.24</td> <td>\$175.00</td> <td>7,805.00</td> <td>302,472.00</td> <td>\$178.54</td> <td>\$182.90</td>	Camps SF C&T Full Day 5 Days				\$107.00	\$170.70	Ş4.24	\$175.00	7,805.00	302,472.00	\$178.54	\$182.90
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Community Camps SP PRE Half Day A Days City Recreation Community City Per Policy Registration S66.00 \$67.48 \$0.52 \$68.00 305.00 \$61.00 \$69.53 \$71.09 Camps SP PRE Half Day S Days Recreation Recreation Policy Policy Registration \$82.00 \$83.85 \$1.15 \$85.00 412.00 \$1,236.00 \$86.91 \$88.87 Camps SP PRE Half Day S Days Recreation Policy Policy Registration \$148.00 \$151.33 \$1.67 \$153.00 - \$0.00 \$173.83 \$177.74 Camps SP PRE Half Day 10 Days Recreation Recreation Policy Registration \$166.70 \$137.00 - \$0.00 \$173.83 \$177.74 Camps SP PRE Full Day 4 Days Recreation Recreation Policy Registration \$167.00 \$137.01 \$2.99 \$140.00 \$2,192.00 \$274.00 \$2,192.00 \$178.84 \$182.96 Camps SP PRE Full Day 5 Days Recreation Policy Registration \$300.00 \$306.75 \$82.25 \$315.00 149.00 \$2,235.00 \$322.99 \$322.99					çoozioo	<i><i></i></i>	<i>\</i>	<i><i><i>q</i>350100</i></i>	2,075100	\$55,750,00	<i><i><i>q</i>337100</i></i>	<i><i></i></i>
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Camps SP PRE Half Day 5 Days Community Recreation Per Policy Policy Registration Registration \$82.00 \$83.85 \$1.15 \$85.00 412.00 \$1,236.00 \$88.87 Camps SP PRE Half Day 9 Days Recreation Policy Registration \$148.00 \$151.33 \$1.67 \$153.00 . \$0.00 \$156.44 \$159.96 Camps SP PRE Half Day 10 Days Recreation Policy Registration \$165.00 \$168.71 \$1.29 \$170.00 . \$0.00 \$173.83 \$177.74 Camps SP PRE Full Day 4 Days Recreation Policy Registration \$167.00 \$170.76 \$4.24 \$175.00 \$2,192.00 \$178.94 \$182.96 Camps SP PRE Full Day 5 Days Recreation Policy Registration \$167.00 \$170.76 \$4.24 \$175.00 \$274.00 \$2,235.00 \$122.96 \$1232.00 \$322.09 \$2,235.03 \$322.00 \$322.09 \$322.93 \$322.95 \$322.95 \$322.00 \$322.95 \$322.93 \$322.95 \$322.95 \$322.95 \$322.95	Camps SP PRE Half Day 4 Days				\$66.00	\$67.48	\$0.52	\$68.00	305.00	\$610.00	\$69 53	\$71.09
Camps SP RE Half Day 9 Days City Recreation Community Per Policy Registration \$148.00 \$151.33 \$1.67 \$153.00 \$0.00 \$156.44 \$159.96 Camps SP RE Half Day 10 Days Recreation Recreation Community City Per Per \$12.9 \$170.00 \$50.00 \$173.83 \$177.74 Camps SP RE Full Day 4 Days Recreation Recreation Policy Policy Registration \$134.00 \$137.01 \$2.99 \$140.00 \$2,192.00 \$143.15 \$146.37 Camps SP RE Full Day 5 Days Recreation Policy Recreation Policy Per \$137.01 \$2.99 \$140.00 \$2,192.00 \$178.84 \$182.96 Camps SP RE Full Day 5 Days Recreation Policy Recreation Policy Registration \$300.00 \$306.75 \$8.25 \$315.00 149.00 \$2,235.00 \$322.09 \$322.09 \$329.33 Camps SP PRE Full Day 10 Days Recreation Policy Registration \$330.00 \$337.4 \$12.6 \$35.00 \$102.00 \$1,836.00 \$357.88 \$365.93 Camps SP PRE Full Day Daly Rate Recreation Policy Registration \$16.00 \$16.37<				-	\$00.00	, , , , , , , , , , , , , , , , , , , 	, 0.52		505.00		<i>203.33</i>	<i>\$71.05</i>
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Community Free Course - Non-ResidentCommunity RecreationCity PolicyPer Registration\$71.00\$72.60\$2.40\$75.0076,618.00\$260,501.20\$76.69\$78.41Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)Community RecreationCity PolicyPer Registration\$74.00\$75.67\$3.33\$79.00306.00\$1,275.26\$80.78\$82.59Aquatics-Child/Youth-Introductory- Swim to Survive (9 Hrs)Community RecreationCity Per PolicyPer Registration\$0.00	· _ · _ ·	Community	City	Per								
Free Course - Non-ResidentRecreationPolicyRegistration\$71.00\$72.60\$2.40\$75.0076,618.00\$260,501.20\$76.69\$78.41Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)Community RecreationCityPer Registration574.00\$75.67\$3.33\$79.00306.00\$1,275.26\$80.78\$82.59Aquatics-Child/Youth-Introductory- Swim to Survive (9 Hrs)Community RecreationCityPer Registration\$0.00	Camps SP PRE Half Day Daily Rate				\$16.00	\$16.37	\$0.63	\$17.00	-	\$0.00	\$17.38	\$17.77
Aquatics-All Ages-Specialized-Adaptive Aquatics (4.5 Hrs)Community RecreationCity PolicyPer Registration\$74.00\$75.67\$3.33\$79.00306.00\$1,275.26\$80.78\$82.59Aquatics-Child/Youth-Introductory- Swim to Survive (9 Hrs)Community RecreationCity PolicyPer Registration\$0.00\$0.0	Free Course - Non-Resident				\$71.00	\$72.60	\$2.40	\$75.00	76,618.00	\$260,501.20	\$76.69	\$78.41
Aquatics-Child/Youth-Introductory- Swim to Survive (9 Hrs) Community Recreation Per Policy Per Registration \$0.00 <th< td=""><td>Aquatics-All Ages-Specialized-Adaptive</td><td>Community</td><td>City</td><td>Per</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Aquatics-All Ages-Specialized-Adaptive	Community	City	Per								
Swim to Survive (9 Hrs) Recreation Policy Registration \$0.00 \$0.00 \$0.00 - \$0.00 \$0.00 \$0.00 Aquatics-Older Adult-Introductory- Community City Per Image: Community City Per	Aquatics (4.5 Hrs)	Recreation	Policy	Registration	\$74.00	\$75.67	\$3.33	\$79.00	306.00	\$1,275.26	\$80.78	\$82.59
Swim to Survive (9 Hrs) Recreation Policy Registration \$0.00 \$0.00 \$0.00 - \$0.00 \$0.00 \$0.00 Aquatics-Older Adult-Introductory- Community City Per Image: Community City Per	Aquatics-Child/Youth-Introductory-	Community	City	Per								
	Swim to Survive (9 Hrs)	Recreation		Registration	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00
	Aquatics-Older Adult-Introductory-	Community	City	Per								
					\$24.78	\$25.34	\$1.21	\$26.55	-	\$0.00	\$27.15	\$27.76

Base Description Series Carge Parte Mail					2013				2015	2016		
c.d.Y. Julio Dualy later Pirm restration restration	Rate Description	Service		Fee Basis		-		-	-		Plan Rate	Plan Rate
c.d.Y. Julio Dualy later Pirm restration restration	Compacibild Mouth Engineerd Compacing	Community	City	Der								
Comps Farly Child Floreched Camps FA Community Recreation Per Part Registration S13.0 S14.0 S04.0 S04.00			· ·		\$21.95	\$22.44	\$1.06	\$23.50	52.00	\$80.60	\$24.03	\$24 57
Pit Inf Up Dain Rut-2 5 III. Researcin Pick Graup Call Activities Community Community <thcommuni< td=""><td></td><td></td><td></td><td>Registration</td><td>¢2100</td><td></td><td>¢1.00</td><td>¢25.50</td><td>52.00</td><td>çooloo</td><td>φ<u>2</u> 1105</td><td><i>Q</i>2.1057</td></thcommuni<>				Registration	¢2100		¢1.00	¢25.50	52.00	çooloo	φ <u>2</u> 1105	<i>Q</i> 2.1057
Comps Furly Child Function Community Part Full Data Amount of Community Part Full Data Amount of Community Part Full Data Amount of Community Comps Furly Child Function Community Data Amount of Community Comps Furly Child Function Community Data Amount of Community Comps Furly Child Function Community Comps Furly Child Function Community								4				
Pic Fail Dails Rate-7 Hm. Revenue Paigur And State S26.30 S26.30 S26.30 S28.20 S	PRE Half Day Daily Rate-2.5 Hrs	Recreation	Policy	Registration	\$13.70	\$14.01	\$0.49	\$14.50	-	\$0.00	\$14.83	\$15.16
Campe Large Child (Child Production Community Child Production Community Child (Child Production Community Child Production Community	Camps-Early Child-Enriched-Camps ER	Community	City	Per								
Extended Campa EI-C4Y PEI I value Circuit Performance Properation Performance Properat		Recreation	Policy	Registration	\$26.30	\$26.89	\$1.11	\$28.00	-	\$0.00	\$28.63	\$29.27
Daily Barly Arm Represention S2.60 S2.66 S0.00 S2.75 S7.27		Community	City	Por								
Campe Exit (Child)/Child/Youth General Campe Shift (Child)/Child/Youth General Rate 31 hs Community Rate 3	-				\$2.60	\$2.66	\$0.09	\$2.75	961.00	\$144.15	\$2.81	\$2.88
Bate 3 ms Recreation Poirty Regretation S7.75 S7.92 S0.08 S0.00 S0.00 S0.81 S0.83 Camps forty Child/Child/Nouti-Generation Commanding Regretation S1140 S1146 S0.01 S1000 S0.00 S12.27 S12.25 Program Adult-Introductory Commanding Regretation S54.83 S56.10 S23.11 S58.41 S0.00 S30.27 S60.01 Program Adder Adult-Introductory Commanding Program Adder Adult-Introductory Program Adder Adult-Int	Camps-Early Child/Child/Youth-General											
Camp GNL With Child/Child/Cuits/Section Camp Set XP MP and XP MP and XP Per Poice Stat XP Per Poice					4	47.00	40.00	40.00		40.00	40.40	40.05
Camage Carl Are PEF full Day Daily Communit Reservation Policy Per Registration S11.40 S11.60 S12.00 S12			Policy	Registration	\$7.75	\$7.92	\$0.08	\$8.00	-	\$0.00	\$8.18	\$8.36
Program-Adult-Introductory Instructional-Family Fitness-9 Hrs Community Recreation City Per Per Per Per Per Per Per Per Per Per			City	Per								
Instructional-Family Priness-9 Hrs Recreation Pointy Regram Sis AP Sis AP <th< td=""><td>Rate-7 Hrs</td><td>Recreation</td><td>Policy</td><td>Registration</td><td>\$11.40</td><td>\$11.66</td><td>\$0.34</td><td>\$12.00</td><td>-</td><td>\$0.00</td><td>\$12.27</td><td>\$12.55</td></th<>	Rate-7 Hrs	Recreation	Policy	Registration	\$11.40	\$11.66	\$0.34	\$12.00	-	\$0.00	\$12.27	\$12.55
Instructional-Family Priness-9 Hrs Recreation Pointy Regram Sis AP Sis AP <th< td=""><td></td><td>Community</td><td>City</td><td>Der</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></th<>		Community	City	Der								
Program-Older Adult-Introductory Instructional-Learn to Skite 9 Hrs City Recreation Per Policy Per Registration S30.09 S30.77 S1.09 S31.86 35.00 S30.28 S33.31 Sit & Sho - PRF - PA Reg (14 Hrs) Recreation Policy Per Registration S299.59 S11.41 S111.00 - S0.00 S318.00 S328.28 S33.31 Sit & Sho - PRF - PA Reg (14 Hrs) Recreation Policy Pergistration S299.59 S11.41 S111.00 - S0.00 S318.00 S328.00	8				\$54.87	\$56.10	\$2 31	\$58.41	-	\$0.00	\$59 72	\$61.07
Instructional-learn to Skile PHrs Recreation Pointy Registration S30.09 S30.07 S10.00 S31.86 S30.00 S32.86	instructional runny refeases in s	Recreation	1 oney	Registration	<i>\$</i> 54.07	\$50.10	<i>72.31</i>	, 50.41			<i>\$35.72</i>	
Strik Soh- PRI - PA Reg (16 Hrs) Community Recreation City Pref Pref S299.59 S11.41 S311.00 S325.15 Sik K Soh- PRI - PA Reg (16 Hrs) Recreation Policy Registration S299.59 S11.41 S311.00 S325.15 Sik Soh- PRI - PAR Reg (16 Hrs) Recreation Policy Registration S122.86 S51.44 S335.00 S30.00 S338.04 S141.14 Sik Soh- C&Y - Spec Reg (16 Hrs) Recreation Policy Registration S00.00 S516.36 S16.64 S336.00 S00.00 S90.00	Program-Older Adult-Introductory											
Si & Snb - PRE - PA Reg (16 Hrs) Recreation Policy Registration S233.00 S239.59 S111.41 S11.00 S0.00 S131.80 S235.15 Si & Snb - PRE - NPA Reg (16 Hrs) Recreation Policy Registration S127.00 S129.86 S51.4 \$135.00 S0.00 \$138.04 \$131.11 Si & Snb - RE - NPA Reg (16 Hrs) Recreation Policy Registration \$505.00 S151.63 \$139.64 \$535.60 \$500.00 \$478.53 \$68.93 Si & Snb - C&Y - Spec Reg (14 Hrs) Recreation Policy Registration \$505.00 \$515.00 \$519.00 \$500.00 \$478.53 \$68.93 Community City Per - - - - - 500.00 \$101.23 \$103.13 Si & Snb - C&Y - Spec Reg (14 Hrs) Recreation Folicy Registration \$525.00 \$189.16 \$122.20 \$98.31 \$99.00 - - - - - - - - - </td <td>Instructional-Learn to Skate-9 Hrs</td> <td></td> <td></td> <td></td> <td>\$30.09</td> <td>\$30.77</td> <td>\$1.09</td> <td>\$31.86</td> <td>35.00</td> <td>\$30.98</td> <td>\$32.58</td> <td>\$33.31</td>	Instructional-Learn to Skate-9 Hrs				\$30.09	\$30.77	\$1.09	\$31.86	35.00	\$30.98	\$32.58	\$33.31
Community City Per Community City Per SN & Snb - PRE - NPA Reg (4 Hrs) Recreation S127.00 S127.00 S129.60 S51.4 S135.00 - S0.00 S148.06 S50.00 S127.00 S129.64 S35.00 - S0.00 S148.06 S50.00 S127.00 S129.64 S35.00 - S0.00 S148.06 S50.00 S148.00 - S0.00 S48.06 - S0.00 S48.00 - S0.00 S478.53 S489.30 SN & Snb - C&Y - Spec Reg (4 Hrs) Recreation Per Per S18.00 S18.00 S3.91 S99.00 - S0.00 S10.12.3 S10.23 S10.23 S10.01.23 S10.21.23 S10.01.23 S10.01.23 S10.01.23 S10.01.23 S10.04.4 S10.02.70 S18.00 - S0.00 S57.05 S2.00.01 S57.52 S0.00 S57.05 S58.00 S57.52 S0.00 S57.05 S58.28.90 S57.14 S12.20 S57.52 S0.00 S57.05 <td< td=""><td>Ski & Snb - PRF - PA Reg (16 Hrs)</td><td></td><td></td><td></td><td>\$293.00</td><td>\$299.59</td><td>\$11.41</td><td>\$311.00</td><td>-</td><td>\$0.00</td><td>\$318.00</td><td>\$325.15</td></td<>	Ski & Snb - PRF - PA Reg (16 Hrs)				\$293.00	\$299.59	\$11.41	\$311.00	-	\$0.00	\$318.00	\$325.15
Still Shib - PRE - NPA Reg (16 Hrs) Community Recreation (000000000000000000000000000000000000					7	7					70-0000	
Ski & Shb - PRE - NPA Reg (16 Hrs) Recreation Pointy Registration S516.36 S19.64 S536.00 - S0.00 S548.06 S560.39 Ski & Shb - C&Y - Steps Reg (16 Hrs) Recreation Policy Registration S441.00 S450.92 S17.08 S468.00 - S0.00 \$478.53 S48.93 Ski & Shb - C&Y - Spec Reg (16 Hrs) Recreation Policy Registration S93.00 S93.00 S93.00 S93.00 S93.00 S0.00 S101.23 S103.01 Ski & Shb - C&Y - Spec Reg (18 Hrs) Recreation Policy Registration S18.50 S18.916 S648.00 - S0.00 S50.04.1 S204.92 Ski & Shb - C&Y - Spec Reg (18 Hrs) Recreation Policy Registration S52.56 S537.49 S20.03 S557.52 - S0.00 S570.06 S528.29 Ski & Shb - C&Y - Priv Reg (18 Hrs) Recreation Policy Registration S55.60 S537.83 S20.21 S558.00 - S0.00 S570.56 S583.91 Ski	Ski & Snb - PRE - NPA Reg (4 Hrs)	1		-	\$127.00	\$129.86	\$5.14	\$135.00	-	\$0.00	\$138.04	\$141.14
Community City Per S44 S45.0 S45.0 S46.00 S46.00 S46.00 S478.05 S48.93.0 S8i & Snb - C&Y - Steps Reg (16 Hrs) Community City Per S44.00 S95.09 S3.91 S99.00 - S0.00 S101.23 S103.51 S8i & Snb - C&Y - Spec Reg (8 Hrs) Recreation Policy Registration S185.00 S189.16 S6.84 S196.00 - S0.00 S200.41 S20.49.2 S8i & Snb - Adult - Spec Reg (8 Hrs) Recreation Policy Registration S52.26 S53.22 S98.20 S S0.00 S50.00 S50.	Ski & Sab DRE NDA Dog (16 Hrs)				6505 00	¢516.26	¢10.64	¢526.00		ć0.00	¢E 49.06	¢560.20
Ski & Snb - C&Y - Steps Reg (16 Hrs) Recreation Recreation Policy Policy Registration S441.00 S445.00 S17.08 S468.00 S0.00 S478.53 S489.30 Ski & Snb - C&Y - Spec Reg (14 Hrs) Recreation Policy Policy Registration S93.00 S95.09 S3.91 S99.00 S0.00 S101.23 S103.51 Ski & Snb - C&Y - Spec Reg (14 Hrs) Recreation Policy Registration S105.00 S139.10 S66.44 S196.00 S0.00 S200.41 S20.492 Ski & Snb - Adult - Spec Reg (14 Hrs) Recreation Policy Registration S525.66 S537.49 S20.00 S557.52 S0.00 S570.65 S583.39 Ski & Snb - Adult - Priv Reg (14 Hrs) Recreation Policy Registration S526.00 S537.48 S20.01 S557.52 S0.00 S597.55 S583.39 Ski & Snb - Adult - Priv Reg (14 Hrs) Recreation Policy Registration S566.00 S67.48 S2.92 S70.00 S20.00 S50.00 S5	SKI & SID - PRE - NPA Reg (16 HIS)	1		-	\$505.00	\$510.30	\$19.64	\$536.00	-	\$0.00	\$548.06	\$200.39
Ski & Snb - C&Y - Spec Reg (4 Hrs) Recreation Policy Registration Sp3.00 Sp3.00 Sp3.91 Sp9.00 Sp0.00 Sp1.12 Sp1.31 Ski & Snb - C&Y - Spec Reg (8 Hrs) Recreation Policy Registration Sp1.20 Sp1.20 Sp1.20 Sp1.20 Sp2.00 Sp1.00	Ski & Snb - C&Y - Steps Reg (16 Hrs)				\$441.00	\$450.92	\$17.08	\$468.00	-	\$0.00	\$478.53	\$489.30
Ski & Snb - C&Y - Spec Reg (8 Hrs) Community Recreation City Per Policy Per Registration S185.00 S189.16 S6.84 \$196.00 - \$0.00 \$200.41 \$200.42 \$200.42 \$200.41 \$200.42 \$												
Ski & Snb - C&Y - Spec Reg (8 Hrs) Recreation Policy Registration S185.00 S185.00 S189.16 S6.84 S196.00 - S0.00 S200.41 S200.42 Ski & Snb - Adult - Spec Reg (4 Hrs) Recreation Policy Per S22.9 S55.01 S3.22 S88.23 - S0.00 S570.06 S582.89 Ski & Snb - Adult - Priv Reg (8 Hrs) Recreation Policy Registration S525.66 S537.49 S20.01 S557.05 S50.00 S570.36 S582.89 Ski & Snb - C&Y - Priv Reg (8 Hrs) Recreation Policy Registration S66.00 S67.48 S22.5 S60.91 3.00 S570.36 S587.89 Ski & Snb - Adult - Priv Reg (1 Hrs) Recreation Policy Registration S66.91 S66.93 S10.90 S10.44 S102.03 S104.44 S102.03 S104.45 S103.85 S11.85 S13.86 S10.43 S42.97 S10.00 S570.56 S582.89 Ski & Snb - Adult - Semi Priv Reg (1 Hrs) Recreation Policy RegistrationS	Ski & Snb - C&Y - Spec Reg (4 Hrs)	1		-	\$93.00	\$95.09	\$3.91	\$99.00	-	\$0.00	\$101.23	\$103.51
Community City Per Size Space Space Ski & Snb - Adult - Spec Reg (4 Hrs) Recreation Policy Registration \$522.66 \$537.49 \$20.03 \$557.52 - \$50.00 \$570.06 \$582.89 Ski & Snb - Adult - Priv Reg (8 Hrs) Recreation Policy Registration \$525.66 \$537.49 \$20.03 \$557.52 - \$50.00 \$570.56 \$582.89 Ski & Snb - C&Y - Priv Reg (8 Hrs) Recreation Policy Registration \$526.00 \$537.83 \$20.17 \$558.00 - \$0.00 \$570.56 \$583.39 Ski & Snb - C&Y - Priv Reg (1 Hrs) Recreation Policy Registration \$564.96 \$2.95 \$69.91 13.00 \$124.66 \$73.99 Ski & Snb - Adult - Semi Priv Reg (4 Recreation Policy Registration \$262.83 \$29.87 \$10.02 \$278.76 - \$0.00 \$285.33 \$29.145 Ski & Snb - Adult - Semi Priv Reg (8 Hr Recreation Policy Registration \$132.00 \$134.97 <	Ski & Snb - C&Y - Spec Reg (8 Hrs)				\$185.00	\$189.16	\$6.84	\$196.00	-	\$0.00	\$200.41	\$204.92
Community City Per Stal		1		1						,		
Ski & Snb - Adult - Priv Reg (8 Hrs) Recreation Recreation Policy Per Per Policy Registration S525.66 S537.83 S520.17 S528.00 S557.52 - S0.00 S570.06 S582.89 Ski & Snb - C&Y - Priv Reg (8 Hrs) Recreation Recreation Policy Policy Registration Registration S526.00 S537.83 S20.17 S558.00 - S0.00 S570.56 S583.39 Ski & Snb - C&Y - Priv Reg (1 Hrs) Recreation Policy Policy Registration S66.00 \$67.48 \$2.52 \$70.00 29.00 \$21.46 \$71.58 \$73.09 Ski & Snb - Adult - Priv Reg (1 Hrs) Recreation Policy Registration \$56.49 \$66.96 \$2.95 \$69.91 13.00 \$9.55 \$71.48 \$73.09 Ski & Snb - Adult - Semi Priv Reg (4 Recreation Recreation \$01cy Registration \$526.83 \$268.74 \$10.00 \$278.76 - \$0.00 \$285.03 \$291.40 Ski & Snb - C&Y - Semi Priv Reg (1 Hr Recreation Recreation Policy Registration \$33.00 \$33.74 \$51.63 \$140.00 - \$50.00 \$285.03	Ski & Snb - Adult - Spec Reg (4 Hrs)		,		\$92.92	\$95.01	\$3.22	\$98.23	-	\$0.00	\$100.44	\$102.70
Community City Per Size	Ski & Snh - Adult - Priv Reg (8 Hrs)				\$525.66	\$537.49	\$20.03	\$557 52	_	\$0.00	\$570.06	\$582.89
Ski & Snb - C&Y - Priv Reg (1 Hrs) Community Recreation Per Policy Policy Per Registration \$66.00 \$67.48 \$2.52 \$70.00 29.00 \$21.46 \$71.58 \$73.19 Ski & Snb - Adult - Priv Reg (1 Hrs) Recreation Policy Registration \$65.49 \$66.96 \$2.95 \$69.91 13.00 \$9.55 \$71.48 \$73.09 Ski & Snb - Adult - Semi Priv Reg (1 Hrs) Recreation Policy Registration \$262.83 \$268.74 \$10.02 \$27.87 - \$00.00 \$285.03 \$291.45 Ski & Snb - Adult - Semi Priv Reg (8 Recreation Policy Registration \$131.86 \$134.83 \$4.99 \$278.76 - \$00.00 \$285.03 \$291.45 Ski & Snb - C&Y - Semi Priv Reg (8 Recreation Policy Registration \$262.03 \$268.92 \$10.00 - \$0.00 \$285.03 \$291.45 Ski & Snb - C&Y - Semi Priv Reg (1 Hr Recreation Policy Registration \$33.00 \$33.74 \$1.26 \$35.00 - \$0.00 \$285.28					<i>Ş</i> 525.00	<i>Ş</i> 557.45	<i>Ş</i> 20.05	<i>\$337.32</i>			\$570.00	<i>\$302.05</i>
Ski & Snb - C&Y - Priv Reg (1 Hrs) Recreation Policy Registration \$66.00 \$67.48 \$2.52 \$70.00 29.00 \$21.46 \$71.58 \$73.19 Ski & Snb - Adult - Priv Reg (1 Hrs) Recreation Policy Registration \$65.49 \$66.96 \$2.95 \$69.91 13.00 \$9.55 \$71.48 \$73.09 Ski & Snb - Adult - Semi Priv Reg (4 Recreation Policy Registration \$131.86 \$134.83 \$4.99 \$139.82 7.00 \$10.40 \$124.29 \$146.18 Ski & Snb - Adult - Semi Priv Reg (8 Recreation Policy Registration \$262.83 \$268.74 \$10.02 \$278.76 - \$0.00 \$285.03 \$291.45 Ski & Snb - C&Y - Semi Priv Reg (8 Recreation Policy Registration \$262.00 \$268.92 \$10.08 \$279.00 - \$0.00 \$285.28 \$291.70 Ski & Snb - C&Y - Semi Priv Reg (1 Hr Recreation Policy Registration \$33.00 \$33.74 \$1.26 \$35.00 \$0.00 \$35.79 \$36.59 </td <td>Ski & Snb - C&Y - Priv Reg (8 Hrs)</td> <td></td> <td>Policy</td> <td>Registration</td> <td>\$526.00</td> <td>\$537.83</td> <td>\$20.17</td> <td>\$558.00</td> <td>-</td> <td>\$0.00</td> <td>\$570.56</td> <td>\$583.39</td>	Ski & Snb - C&Y - Priv Reg (8 Hrs)		Policy	Registration	\$526.00	\$537.83	\$20.17	\$558.00	-	\$0.00	\$570.56	\$583.39
Ski & Snb - Adult - Priv Reg (1 Hrs) Community Recreation City Policy Policy Registration Per S55.49 \$66.96 \$2.95 \$69.91 13.00 \$9.55 \$71.48 \$73.09 Ski & Snb - Adult - Semi Priv Reg (4 Recreation Community Ski & Snb - Adult - Semi Priv Reg (4 Recreation Recreation Policy Policy Registration \$131.86 \$134.83 \$4.99 \$139.82 7.00 \$10.40 \$142.97 \$146.18 Ski & Snb - Adult - Semi Priv Reg (4 Recreation Community City Per Per State S					¢66 00	667.40	ća 53	670.00	20.00	624.46	674 50	672.40
Ski & Snb - Adult - Priv Reg (1 Hrs) Recreation Policy Registration \$\$65.49 \$\$66.96 \$\$2.95 \$\$69.91 13.00 \$9.55 \$\$71.48 \$\$73.99 Ski & Snb - Adult - Semi Priv Reg (A Recreation Policy Registration \$\$131.86 \$\$134.83 \$\$4.99 \$\$139.82 7.00 \$\$10.40 \$\$142.97 \$\$146.18 Ski & Snb - Adult - Semi Priv Reg (8 Recreation Policy Registration \$\$262.83 \$\$268.74 \$\$10.02 \$\$278.76 - \$\$0.00 \$\$285.03 \$\$291.45 Ski & Snb - C&Y - Semi Priv Reg (8 Hr Recreation Policy Registration \$\$132.00 \$\$14.97 \$\$0.00 \$\$285.03 \$\$291.45 Ski & Snb - C&Y - Semi Priv Reg (8 Hr Recreation Policy Registration \$\$233.00 \$\$240.08 \$\$279.00 - \$\$0.00 \$\$285.28 \$\$291.70 Ski & Snb - C&Y - Semi Priv Reg (1 Hr Recreation Policy Registration \$\$33.00 \$\$33.74 \$\$1.26 \$\$35.00 - \$\$0.00 \$\$35.79 \$\$36.59 Ski	Ski & Shb - C&Y - Priv Reg (1 Hrs)				\$66.00	\$07.48	\$2.52	\$70.00	29.00	\$21.40	\$71.58	\$73.19
Ski & Shb - Adult - Semi Priv Reg (4) Recreation Policy Registration \$131.86 \$134.83 \$4.99 \$139.82 7.00 \$10.40 \$142.97 \$146.18 Ski & Shb - Adult - Semi Priv Reg (8) Recreation Policy Registration \$262.83 \$268.74 \$10.02 \$278.76 - \$0.00 \$285.03 \$291.05 Ski & Shb - Adult - Semi Priv Reg (4) Recreation Policy Registration \$132.00 \$134.97 \$5.03 \$140.00 - \$0.00 \$285.03 \$291.05 Ski & Shb - C&Y - Semi Priv Reg (8) Recreation Policy Registration \$256.00 \$268.92 \$10.08 \$279.00 - \$0.00 \$285.28 \$291.70 Ski & Shb - C&Y - Semi Priv Reg (1) Recreation Policy Registration \$233.00 \$33.74 \$1.26 \$35.00 - \$0.00 \$35.79 \$36.59 Ski & Shb - Adult - Semi Priv Reg (1) Recreation Policy Registration \$32.74 \$33.48 \$10.3 \$34.51 \$0.00 \$35.29 \$36.69	Ski & Snb - Adult - Priv Reg (1 Hrs)				\$65.49	\$66.96	\$2.95	\$69.91	13.00	\$9.55	\$71.48	\$73.09
Community Ski & Snb - Adult - Semi Priv Reg (8 City Recreation Community City Per Per Per Sci & Spect and Spect												
Ski & Snb - Adult - Semi Priv Reg (8) Recreation Policy Registration \$\$262.83 \$\$268.74 \$\$10.02 \$\$278.76 - \$\$0.00 \$\$285.03 \$\$291.45 Ski & Snb - C&Y - Semi Priv Reg (4 Hr) Recreation Policy Registration \$\$132.00 \$\$134.97 \$\$5.03 \$\$140.00 \$\$143.15 \$\$146.37 Ski & Snb - C&Y - Semi Priv Reg (8 Hr) Recreation Policy Registration \$\$263.00 \$\$268.92 \$\$10.08 \$\$279.00 - \$\$0.00 \$\$285.28 \$\$291.70 Ski & Snb - C&Y - Semi Priv Reg (1 Hr) Recreation Policy Registration \$\$33.00 \$\$33.74 \$\$1.26 \$\$35.00 \$\$35.79 \$\$36.59 Ski & Snb - C&Y - Semi Priv Reg (1 Hr) Recreation Policy Registration \$\$32.00 \$\$33.74 \$\$1.26 \$\$35.00 \$\$2.20 \$\$35.79 \$\$36.59 Ski & Snb - Adult - Semi Priv Reg (1 Recreation Policy Registration \$\$32.74 \$\$33.48 \$\$1.03 \$\$45.51 \$\$0.00 \$\$10.22 \$\$35.29 \$\$36.69 Ski & Snb - PR	Ski & Snb - Adult - Semi Priv Reg (4	1			\$131.86	\$134.83	\$4.99	\$139.82	7.00	\$10.40	\$142.97	\$146.18
Ski & Snb - C&Y - Semi Priv Reg (4 Hr City Per Sti 32.00 \$132.00 \$134.97 \$5.03 \$140.00 - \$0.00 \$143.15 \$146.37 Ski & Snb - C&Y - Semi Priv Reg (8 Hr Recreation Policy Registration \$263.00 \$268.92 \$10.08 \$279.00 - \$0.00 \$285.28 \$291.70 Ski & Snb - C&Y - Semi Priv Reg (1 Recreation Policy Registration \$33.00 \$33.74 \$1.26 \$35.00 - \$0.00 \$285.28 \$291.70 Ski & Snb - C&Y - Semi Priv Reg (1 Recreation Policy Registration \$33.00 \$33.74 \$1.26 \$35.00 - \$0.00 \$285.28 \$291.70 Ski & Snb - Adult - Semi Priv Reg (1 Recreation Policy Registration \$32.74 \$33.48 \$1.03 \$34.51 60.00 \$22.20 \$35.29 \$36.59 Community City Per - - - - - - - - - - - - -	Ski & Snb - Adult - Semi Priv Reg (8				\$262.83	\$268.74	\$10.02	\$278.76	-	\$0.00	\$285.03	\$291.45
Ski & Snb - C&Y - Semi Priv Reg (8 Hr City Recreation Per Policy Registration \$263.00 \$268.92 \$10.08 \$279.00 - \$0.00 \$285.28 \$291.70 Ski & Snb - C&Y - Semi Priv Reg (1 Hr Recreation Policy Registration \$33.00 \$33.74 \$1.26 \$35.00 - \$0.00 \$285.28 \$291.70 Ski & Snb - C&Y - Semi Priv Reg (1 Hr Recreation Policy Policy Registration \$33.00 \$33.74 \$1.26 \$35.00 - \$0.00 \$35.79 \$36.59 Ski & Snb - Adult - Semi Priv Reg (1 Recreation Policy Policy Registration \$32.74 \$33.48 \$1.03 \$34.51 60.00 \$22.20 \$35.29 \$36.08 Ski & Snb - PRE - PA Holiday (5 Hrs) Recreation Policy Per Registration \$92.00 \$94.07 \$3.93 \$98.00 - \$0.00 \$100.21 \$102.46 Ski & Snb - PRE - PA Holiday (6 Hrs) Recreation Policy Registration \$110.00 \$112.48 \$4.52 \$117.00 - \$0.00 \$119.63 \$122.32 <				-						,		
Ski & Snb - C&Y - Semi Priv Reg (8 Hr Recreation Policy Registration \$263.00 \$268.92 \$10.08 \$279.00 - \$0.00 \$285.28 \$291.70 Ski & Snb - C&Y - Semi Priv Reg (1 Hr Recreation Policy Registration \$33.00 \$33.74 \$1.26 \$35.00 - \$0.00 \$35.79 \$36.59 Ski & Snb - Adult - Semi Priv Reg (1 Hr Recreation Policy Registration \$32.74 \$33.84 \$1.03 \$34.51 60.00 \$22.20 \$35.29 \$36.09 Ski & Snb - Adult - Semi Priv Reg (1 Recreation Policy Registration \$32.74 \$33.84 \$1.03 \$34.51 60.00 \$22.20 \$35.29 \$36.08 Ski & Snb - PRE - PA Holiday (5 Hrs) Recreation Policy Registration \$92.00 \$94.07 \$3.93 \$98.00 - \$0.00 \$100.21 \$102.46 Ski & Snb - PRE - PA Holiday (6 Hrs) Recreation Policy Registration \$110.00 \$112.48 \$4.52 \$117.00 - \$0.00 \$142.26 \$151.60	Ski & Snb - C&Y - Semi Priv Reg (4 Hr			1	\$132.00	\$134.97	\$5.03	\$140.00	-	\$0.00	\$143.15	\$146.37
Community City Per Ski & Snb - C&Y - Semi Priv Reg (1 Hr Recreation Policy Registration \$33.00 \$33.74 \$1.26 \$35.00 - \$0.00 \$35.79 \$36.59 Ski & Snb - Adult - Semi Priv Reg (1 Recreation Policy Registration \$32.74 \$33.48 \$1.03 \$34.51 60.00 \$22.20 \$35.29 \$36.08 Ski & Snb - Adult - Semi Priv Reg (1 Recreation Policy Registration \$92.00 \$94.07 \$3.93 \$98.00 - \$0.00 \$100.21 \$102.46 Ski & Snb - PRE - PA Holiday (5 Hrs) Recreation Policy Registration \$110.00 \$112.48 \$4.52 \$117.00 - \$0.00 \$102.46 Ski & Snb - PRE - PA Holiday (6 Hrs) Recreation Policy Registration \$110.00 \$112.48 \$4.52 \$117.00 - \$0.00 \$148.26 \$151.60 Community City Per Community City Per \$0.00 \$237.22 \$242.56 \$148.26 \$15	Ski & Sab C&V Somi Driv Pog (8 Hr				\$262.00	¢269.02	¢10.09	\$270.00		\$0.00	670E 70	\$201.70
Ski & Snb - C&Y - Semi Priv Reg (1 HrRecreationPolicyRegistration\$33.00\$33.74\$1.26\$35.00-\$0.00\$35.79\$36.59Ski & Snb - Adult - Semi Priv Reg (1RecreationPolicyRegistration\$32.74\$33.48\$1.03\$34.5160.00\$22.20\$35.29\$36.08CommunityCityPerCommunityCityPerCity\$92.00\$94.07\$39.33\$98.00-\$0.00\$100.21\$102.46Ski & Snb - PRE - PA Holiday (5 Hrs)RecreationPolicyRegistration\$110.00\$112.48\$4.52\$117.00-\$0.00\$110.43\$122.32Ski & Snb - PRE - PA Holiday (6 Hrs)RecreationPolicyRegistration\$110.00\$112.48\$4.52\$117.00-\$0.00\$148.26\$151.60Ski & Snb - PRE - PA Holiday (7.5 Hrs)RecreationPolicyRegistration\$137.00\$140.08\$4.92\$145.00-\$0.00\$148.26\$151.60CommunityCityPerCommunityCityPerCity\$223.93\$8.07\$232.00-\$0.00\$148.26\$151.60Ski & Snb - PRE - PA Holiday (12 Hrs)RecreationPolicyRegistration\$21.00\$223.93\$8.07\$232.00-\$0.00\$247.22\$242.56Ski & Snb - PRE - PA Holiday (12 Hrs)RecreationPolicyRegistration\$21.00\$223.93\$8.07\$232.00-\$0.00\$237.22\$242.56Ski & Snb	Ski & Shib - C&T - Semi Filv Keg (811				\$203.00	Ş208.92	\$10.08	\$275.00		.00 ŞU.UU	\$265.26	\$291.70
Ski & Snb - Adult - Semi Priv Reg (1) Recreation Policy Registration \$32.74 \$33.48 \$1.03 \$34.51 60.00 \$22.20 \$35.29 \$36.08 Ski & Snb - PRE - PA Holiday (5 Hrs) Recreation Policy Registration \$92.00 \$94.07 \$33.93 \$98.00 - \$0.00 \$100.21 \$102.46 Ski & Snb - PRE - PA Holiday (6 Hrs) Recreation Policy Registration \$110.00 \$112.48 \$4.52 \$117.00 - \$0.00 \$119.63 \$122.32 Ski & Snb - PRE - PA Holiday (6 Hrs) Recreation Policy Registration \$110.00 \$112.48 \$4.52 \$117.00 - \$0.00 \$122.32 Ski & Snb - PRE - PA Holiday (7.5 Hrs) Recreation Policy Registration \$137.00 \$140.08 \$4.92 \$145.00 - \$0.00 \$148.26 \$151.60 Community City Per - - \$0.00 \$237.22 \$242.56 Ski & Snb - PRE - PA Holiday (12 Hrs) Recreation Policy Registration <td>Ski & Snb - C&Y - Semi Priv Reg (1 Hr</td> <td></td> <td></td> <td>Registration</td> <td>\$33.00</td> <td>\$33.74</td> <td>\$1.26</td> <td>\$35.00</td> <td>-</td> <td>\$0.00</td> <td>\$35.79</td> <td>\$36.59</td>	Ski & Snb - C&Y - Semi Priv Reg (1 Hr			Registration	\$33.00	\$33.74	\$1.26	\$35.00	-	\$0.00	\$35.79	\$36.59
Ski & Snb - PRE - PA Holiday (5 Hrs)Community RecreationCity PolicyPer RegistrationSystem <td></td> <td></td> <td></td> <td></td> <td>400 74</td> <td>400.40</td> <td>44.00</td> <td>40.00</td> <td>60.00</td> <td>400.00</td> <td>405.00</td> <td>405.00</td>					400 74	400.40	44.00	40.00	60.00	400.00	405.00	405.00
Ski & Snb - PRE - PA Holiday (5 Hrs)RecreationPolicyRegistration\$92.00\$94.07\$3.93\$98.00-\$0.00\$100.21\$102.46Ski & Snb - PRE - PA Holiday (6 Hrs)RecreationPolicyRegistration\$110.00\$112.48\$4.52\$117.00-\$0.00\$119.63\$122.32CommunityCityPerRegistration\$110.00\$112.48\$4.52\$117.00-\$0.00\$119.63\$122.32Ski & Snb - PRE - PA Holiday (7.5 Hrs)RecreationPolicyRegistration\$137.00\$140.08\$4.92\$145.00-\$0.00\$148.26\$151.60Ski & Snb - PRE - PA Holiday (12 Hrs)RecreationPolicyRegistration\$219.00\$223.93\$8.07\$232.00-\$0.00\$237.22\$242.56Ski & Snb - PRE - PA Holiday (12 Hrs)RecreationPer\$0.00\$237.22\$242.56Ski & Snb - PRE - PA Holiday (15 Hrs)RecreationPolicyRegistration\$275.00\$281.19\$10.81\$292.00-\$0.00\$298.57\$305.29Ski & Snb - PRE - PA Holiday (15 Hrs)CityPerSki & Snb - PRE - PA Holiday (15 Hrs)RecreationPolicyRegistration\$275.00\$281.19\$10.81\$292.00-\$0.00\$298.57\$305.29Ski & Snb - PRE - PA Holiday (15 Hrs)CityPer	Ski & Snb - Adult - Semi Priv Reg (1				\$32.74	\$33.48	\$1.03	\$34.51	60.00	\$22.20	\$35.29	\$36.08
Ski & Snb - PRE - PA Holiday (6 Hrs)Community RecreationCity PolicyPer Registration\$110.00\$112.48\$4.52\$117.00-\$0.00\$119.63\$122.32Ski & Snb - PRE - PA Holiday (7.5 Hrs)RecreationPolicyRegistration\$137.00\$140.08\$4.92\$145.00-\$0.00\$148.26\$151.60Ski & Snb - PRE - PA Holiday (12 Hrs)RecreationPolicyRegistration\$219.00\$223.93\$8.07\$232.00-\$0.00\$237.22\$242.56Ski & Snb - PRE - PA Holiday (12 Hrs)RecreationPolicyRegistration\$219.00\$223.93\$8.07\$232.00-\$0.00\$237.22\$242.56Ski & Snb - PRE - PA Holiday (15 Hrs)RecreationPolicyRegistration\$275.00\$281.19\$10.81\$292.00-\$0.00\$298.57\$305.29CommunityCityPer\$0.00\$298.57\$305.29CommunityCityPer\$0.00\$298.57\$305.29CommunityCityPer </td <td>Ski & Snb - PRE - PA Holiday (5 Hrs)</td> <td></td> <td></td> <td></td> <td>\$92.00</td> <td>\$94.07</td> <td>\$3.93</td> <td>\$98.00</td> <td>-</td> <td>\$0.00</td> <td>\$100.21</td> <td>\$102.46</td>	Ski & Snb - PRE - PA Holiday (5 Hrs)				\$92.00	\$94.07	\$3.93	\$98.00	-	\$0.00	\$100.21	\$102.46
Ski & Snb - PRE - PA Holiday (7.5 Hrs) Community Recreation City Policy Per Registration \$137.00 \$140.08 \$4.92 \$145.00 - \$0.00 \$148.26 \$151.60 Ski & Snb - PRE - PA Holiday (12 Hrs) Recreation Policy Registration \$219.00 \$223.93 \$8.07 \$232.00 - \$0.00 \$237.22 \$242.56 Ski & Snb - PRE - PA Holiday (12 Hrs) Recreation Policy Registration \$219.00 \$223.93 \$8.07 \$232.00 - \$0.00 \$237.22 \$242.56 Ski & Snb - PRE - PA Holiday (15 Hrs) Recreation Policy Registration \$275.00 \$281.19 \$10.81 \$292.00 - \$0.00 \$298.57 \$305.29 Ski & Snb - PRE - PA Holiday (15 Hrs) Recreation Policy Registration \$275.00 \$281.19 \$10.81 \$292.00 - \$0.00 \$298.57 \$305.29 Community City Per <td>, <u>, , , , , , , , , , , , , , , , </u></td> <td></td>	, <u>, , , , , , , , , , , , , , , , </u>											
Ski & Snb - PRE - PA Holiday (7.5 Hrs) Recreation Policy Registration \$137.00 \$140.08 \$4.92 \$145.00 - \$0.00 \$148.26 \$151.60 Ski & Snb - PRE - PA Holiday (12 Hrs) Recreation Per Policy Per Registration \$219.00 \$223.93 \$8.07 \$232.00 - \$0.00 \$237.22 \$242.56 Ski & Snb - PRE - PA Holiday (12 Hrs) Recreation Per Policy Per Registration \$219.00 \$223.93 \$8.07 \$232.00 - \$0.00 \$237.22 \$242.56 Ski & Snb - PRE - PA Holiday (15 Hrs) Recreation Policy Registration \$275.00 \$281.19 \$10.81 \$292.00 - \$0.00 \$298.57 \$305.29 Ski & Snb - PRE - PA Holiday (15 Hrs) City Per \$281.19 \$10.81 \$292.00 - \$0.00 \$298.57 \$305.29 Community City Per \$0.00 \$298.57 \$305.29	Ski & Snb - PRE - PA Holiday (6 Hrs)	1		1	\$110.00	\$112.48	\$4.52	\$117.00	-	\$0.00	\$119.63	\$122.32
Ski & Snb - PRE - PA Holiday (12 Hrs)Community RecreationCity PolicyPer Registration\$219.00\$223.93\$8.07\$232.00-\$0.00\$237.22\$242.56Ski & Snb - PRE - PA Holiday (12 Hrs)Community RecreationCityPer PolicyRegistration\$275.00\$281.19\$10.81\$292.00-\$0.00\$298.57\$305.29Ski & Snb - PRE - PA Holiday (15 Hrs)RecreationPolicyRegistration\$275.00\$281.19\$10.81\$292.00-\$0.00\$298.57\$305.29CommunityCityPer\$305.29	Ski & Snh - DRE - DA Haliday /7 E Hrs)				\$137.00	\$1/0 00	¢1 07	\$145.00		\$0.00	\$1/18 26	\$151.60
Ski & Snb - PRE - PA Holiday (12 Hrs) Recreation Policy Registration \$219.00 \$223.93 \$8.07 \$232.00 - \$0.00 \$237.22 \$242.56 Ski & Snb - PRE - PA Holiday (15 Hrs) Recreation Per Policy Per Registration \$275.00 \$281.19 \$10.81 \$292.00 - \$0.00 \$298.57 \$305.29 Ki & Snb - PRE - PA Holiday (15 Hrs) Community City Per \$275.00 \$281.19 \$10.81 \$292.00 - \$0.00 \$298.57 \$305.29	Sale of the FAttoniday (7.5 113)			1	÷157.00	÷140.06	¥.32	Ş143.00	-		Ş140.20	\$151.00
Ski & Snb - PRE - PA Holiday (15 Hrs) Recreation Policy Registration \$275.00 \$281.19 \$10.81 \$292.00 - \$0.00 \$298.57 \$305.29 Community City Per \$202.00 - \$0.00 \$298.57 \$305.29	Ski & Snb - PRE - PA Holiday (12 Hrs)	Recreation		Registration	\$219.00	\$223.93	\$8.07	\$232.00	-	\$0.00	\$237.22	\$242.56
Community City Per					6075.05	6201 1-	640.0	¢202.25		An	6000 F-	620F 22
	SKI & SIID - PRE - PA HOIIDAY (15 Hrs)	1		1	\$275.00	\$281.19	\$10.81	\$292.00	-	ŞU.00	\$298.57	\$305.29
	Ski & Snb - PRE - NPA Holiday (15 Hrs)				\$474.00	\$484.67	\$18.33	\$503.00	-	\$0.00	\$514.32	\$525.89

				2013			2014			2015	2016
		_			Inflationary	01	D	Bulat			
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Rate Description	Community	City	Per			rujuotinent	indic	, or a more			
Ski & Snb - C&Y - Steps Holiday (4 Hr	Recreation	Policy	Registration	\$77.00	\$78.73	\$3.27	\$82.00	-	\$0.00	\$83.85	\$85.73
	Community	City	Per								
Ski & Snb - C&Y - Steps Holiday (5 Hr	Recreation	Policy	Registration	\$97.00	\$99.18	\$3.82	\$103.00	-	\$0.00	\$105.32	\$107.69
	Community	City	Per	4404.00	A100.10	47.04	A105.15		40.00	4000.00	4005 40
Ski & Snb - Adult - Spec Reg (8 Hrs)	Recreation	Policy	Registration Per	\$184.96	\$189.12	\$7.34	\$196.46	-	\$0.00	\$200.88	\$205.40
Ski/Snb-Course Rental-Holiday 3Hr	Community Recreation	City Policy	Registration	\$7.08	\$7.24	\$0.28	\$7.52	210.00	\$16.80	\$7.69	\$7.86
skyshis course kentur honduy shi	Community	City	Per	<i>Ş</i> 7.00	<i>\$7.2</i> 4		Ş7.52	210.00		Ş7.05	\$7.00
Ski/Snb-Course Rental-Specialty/Camp	Recreation	Policy	Registration	\$10.62	\$10.87	\$0.19	\$11.06	9.00	\$1.13	\$11.31	\$11.56
	Community	City	Per								
Ski/Snb-Course Rental-Program	Recreation	Policy	Registration	\$14.16	\$14.48	\$0.56	\$15.04	1,736.00	\$277.76	\$15.38	\$15.72
Shi/Sala Causa Daatal Dirata	Community	City	Per	¢10.17	¢40.04	¢0.00	ć20.00		¢0.00	624.27	624 75
Ski/Snb-Course Rental-Private Aquatics-Specialized-Adult-	Recreation Community	Policy City	Registration Per	\$19.47	\$19.91	\$0.89	\$20.80	-	\$0.00	\$21.27	\$21.75
Masters/Swim Fit (9 Hrs)	Recreation	Policy	Registration	\$72.57	\$74.20	\$2.79	\$76.99	391.00	\$1,455.50	\$78.72	\$80.49
Aquatics-Specialized - Adult - Swim Fit	Community	City	Per	<i><i></i></i>	<i>φ,</i> 1120	<i>\</i>	<i><i>ϕi</i> 0.55</i>	552.00	<i>\</i>	<i>\$10112</i>	<i>\\</i>
(9 Hrs)	Recreation	Policy	Registration	\$72.57	\$74.20	\$2.79	\$76.99	-	\$0.00	\$78.72	\$80.49
Aquatics-Specialized-Adult-Warm	Community	City	Per								
Water Movement (4.5 Hrs)	Recreation	Policy	Registration	\$46.90	\$47.96	\$1.60	\$49.56	31.00	\$70.06	\$50.68	\$51.82
Aquatics-Specialized-Adult-Aquafit -	Community	City	Per	¢06 70	600 C0	¢2.26	602.04	2 5 6 0 0 0	644 470 00	604.44	¢06.22
Shallow, Deep (9 Hrs) Aquatics-Introductory -Child-Aquafit -	Recreation	Policy	Registration Per	\$86.73	\$88.68	\$3.36	\$92.04	2,568.00	\$11,478.96	\$94.11	\$96.23
Kids (6.75 Hrs)	Community Recreation	City Policy	Registration	\$46.00	\$47.03	\$1.97	\$49.00		\$0.00	\$50.10	\$51.23
Aquatics-Specialized-Early Child-	Community	City	Per	Ş+0.00	Ş47.05	<i></i>	Ş 4 5.00			\$50.10	<i>\$</i> 51.25
Aquafit - Baby / Parent (6.75 Hrs)	Recreation	Policy	Registration	\$74.34	\$76.01	\$2.75	\$78.76	156.00	\$582.27	\$80.53	\$82.34
Aquatics-Specialized-Youth-Aquafit	Community	City	Per								
(6.75 Hrs)	Recreation	Policy	Registration	\$46.00	\$47.03	\$1.97	\$49.00	35.00	\$87.76	\$50.10	\$51.23
Aquatics-Specialized-Adult-Aqua	Community	City Policy	Per	\$62.83	\$64.24	ć a 13	\$66.37	11.00	622.00	¢ 67 06	¢60.20
Water: Tai Chi/Walking/Yoga (6.75 Hrs) Aquatics-Introductory -Adult-Aquafit -	Recreation Community	City	Registration Per	Ş02.65	Ş04.24	\$2.13	\$00.57	11.00	\$33.08	\$67.86	\$69.39
Pre/Post Natal (9 Hrs)	Recreation	Policy	Registration	\$86.73	\$88.68	\$3.36	\$92.04	-	\$0.00	\$94.11	\$96.23
		,		,							
Aquatics-Specialized-Adult-Aquafit -	Community	City	Per								
Gentle Aqua Stretch (4.5 Hrs)	Recreation	Policy	Registration	\$48.67	\$49.77	\$1.56	\$51.33	363.00	\$824.01	\$52.48	\$53.67
AL: Automated External Defibrillation	Community	City	Per								
(AED) (6 Hrs) AL: COT/WaterART Aquafitness	Recreation	Policy	Registration Per	\$57.52	\$58.81	\$2.25	\$61.06	-	\$0.00	\$62.43	\$63.84
Speciality Instructor Cert (28 Hrs)	Community Recreation	City Policy	Registration	\$165.49	\$169.21	\$6.01	\$175.22	30.00	\$291.90	\$179.16	\$183.19
AL: COT/WaterART Aquafitness	Community	City	Per	Ş105.45	\$105.21		\$175.22	50.00	<i>\$251.50</i>	Ş175.10	\$105.15
Instructor Certification (40 Hrs)	Recreation	Policy	Registration	\$310.62	\$317.61	\$11.59	\$329.20	30.00	\$557.40	\$336.61	\$344.18
AL: Aquafitness Instructor	Community	City	Per								
Recertification (16 Hrs)	Recreation	Policy	Registration	\$164.60	\$168.30	\$6.04	\$174.34	-	\$0.00	\$178.26	\$182.27
AL Aquatic Supervisory Training (12	Community	City	Per	4400 F.	A 4 9 5 9 7	40.05	A 4 9 9 7 9		4955.47		A
Hrs)	Recreation Community	Policy City	Registration Per	\$103.54	\$105.87	\$3.86	\$109.73	43.00	\$266.17	\$112.20	\$114.72
AL AST& Adv Instructor (12 Hrs)	Recreation	Policy	Registration	\$114.16	\$116.73	\$4.51	\$121.24	-	\$0.00	\$123.97	\$126.76
AL: Bronze Medallion (BM) / Bronze	Community	City	Per		<i>\</i>	ý lið í	ÇILIL.		çoloo	<i>Q120107</i>	<i><i><i>q</i>120000</i></i>
Cross (BC) / SFA (44 Hrs)	Recreation	Policy	Registration	\$223.01	\$228.03	\$8.25	\$236.28	126.00	\$1,672.02	\$241.60	\$247.03
AL: BOAT (Boat Operator Accredited	Community	City	Per								
Training) (8 Hrs)	Recreation	Policy	Registration	\$55.75	\$57.00	\$2.29	\$59.29	18.00	\$63.72	\$60.62	\$61.99
	Community	City	Per	469.00	464.04	40.40	444 47		A 400 4 4	457.05	A C A A
AL: Bronze Cross (BC) Recert (6 Hrs)	Recreation Community	Policy City	Registration Per	\$62.83	\$64.24	\$2.13	\$66.37	141.00	\$499.14	\$67.86	\$69.39
AL: Bronze Cross (BC) / SFA (28 Hrs)	Recreation	Policy	Registration	\$171.68	\$175.54	\$6.76	\$182.30	394.00	\$4,184.28	\$186.40	\$190.60
		. oney	negistration	<i></i>	<i>\\\\\\\\\\\\\</i>	çoir e	<i>Q102.000</i>	55 1100	\$ 1)10 HE0	<i>\</i>	<i><i><i>q</i>150.000</i></i>
AL: Bronze Medallion (BM) /Emergency	Community	City	Per								
First Aid (EFA) (25 Hrs)	Recreation	Policy	Registration	\$140.71	\$143.88	\$5.68	\$149.56	272.00	\$2,407.20	\$152.93	\$156.37
AL: Examiner Standards Clinic (ESC) &	Community	City	Per	Aca a-	Ac	A	Acc 25	44.05	A	Ac= 0-	<i>600.00</i>
Advanced Instructor (9 Hrs) AL: First Aid (FA) Instructor & Advanced	Recreation	Policy City	Registration Per	\$62.83	\$64.24	\$2.13	\$66.37	41.00	\$145.14	\$67.86	\$69.39
Instructor (12 Hrs)	Recreation	Policy	Registration	\$198.23	\$202.69	\$7.93	\$210.62	7.00	\$86.73	\$215.36	\$220.20
	Community	City	Per	÷ 150.25	- 101.05	<i>ç</i> ,.55	+=10102	,	ç00.75	+_10.00	+==0.20
AL LSS Assistant Instructor (18 Hrs)	Recreation	Policy	Registration	\$103.54	\$105.87	\$3.86	\$109.73	200.00	\$1,238.00	\$112.20	\$114.72
	Community	City	Per								
AL LSS Instructor Trainer (18 Hrs)	Recreation	Policy	Registration	\$171.68	\$175.54	\$6.76	\$182.30	-	\$0.00	\$186.40	\$190.60

Appendix 6 Inflation and Other Adjustment

				2013				2015	2016		
		Fee		Approved	Inflationary Adjusted	Other	Budget	Budget	Incremental	Dian Data	Dian Data
Rate Description	Service	Category	Fee Basis	Rate	Rate	Adjustment	Rate	Volume	Revenue	Plan Rate	Plan Rate
AL: NLS Instructor/First Aid Instructor/Advanced Instructor (30	Community	City	Per								
Hrs)	Recreation	Policy	Registration	\$312.39	\$319.42	\$11.55	\$330.97	18.00	\$334.44	\$338.42	\$346.03
AL: NLS Instructor & Advanced	Community	City	Per	Ş512.55	\$31 3. 42	J11.JJ	<i>2330.31</i>	10.00		\$330. 4 2	Ş340.03
Instructor (20 Hrs)	Recreation	Policy	Registration	\$198.23	\$202.69	\$7.93	\$210.62	4.00	\$49.56	\$215.36	\$220.20
AL: National Lifeguard Service (NLS) -	Community	City	Per								
Pool Option (40 Hrs)	Recreation	Policy	Registration	\$213.27	\$218.07	\$8.48	\$226.55	1,149.00	\$15,258.72	\$231.65	\$236.86
AL: National Lifeguard Service (NLS) -	Community	City	Per								
Waterfront Option (40 Hrs)	Recreation	Policy	Registration	\$213.27	\$218.07	\$8.48	\$226.55	-	\$0.00	\$231.65	\$236.86
AL: National Lifesaving Service (NLS)	Community	City	Per								
Recert (8 Hrs)	Recreation	Policy	Registration	\$67.26	\$68.77	\$2.91	\$71.68	1,336.00	\$5,905.12	\$73.29	\$74.94
	Community	City	Per	400.04	405.00	40.00	400.40		45.050.50	A.A.A. 0.5	
AL: Standard First Aid (SFA) (16 Hrs)	Recreation	Policy	Registration	\$93.81	\$95.92	\$3.20	\$99.12	1,292.00	\$6,860.52	\$101.35	\$103.63
AL: Standard First Aid (SFA) Recert (8	Community	City	Per	ćc2.02	664.24	ća 13	¢66 27	E 42.00	¢1 022 22	ćc7.00	¢c0.20
Hrs) AL: Swim and Lifesaving Instructor (40	Recreation	Policy	Registration Per	\$62.83	\$64.24	\$2.13	\$66.37	543.00	\$1,922.22	\$67.86	\$69.39
	Community Recreation	City Policy	Registration	\$213.27	\$218.07	\$8.48	\$226.55	794.00	\$10,544.32	\$231.65	\$236.86
Hrs) AL: Toronto Swim Instructor Update (4	Community	City	Per	/2.12.27	70.07	۶o.48	220.35	794.00	ş10,344.32	-γ231.05	\$∠30.00
Hrs)	Recreation	Policy	Registration	\$53.10	\$54.29	\$2.35	\$56.64	35.00	\$123.90	\$57.91	\$59.22
AL: Wading Pool Attendant (WPA) (4	Community	City	Per	\$55.10	ŞJ4.2J		Ş50.04	35.00	\$125.50	\$57.51	<i>\$55.22</i>
Hrs)	Recreation	Policy	Registration	\$46.90	\$47.96	\$1.60	\$49.56	46.00	\$122.36	\$50.68	\$51.82
	Community	City	Per	<i>\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ </i>	<i><i><i>ϕ</i></i> 17150</i>	<i></i>	<i><i><i>ϕ</i></i> 15150</i>	10100	¢122.00	\$50.00	<i>\\</i>
Ski/Snb - PRE - NPA Holiday (4 Hrs)	Recreation	Policy	Registration	\$127.00	\$129.86	\$5.14	\$135.00	33.00	\$47.19	\$138.04	\$141.14
	Community	City	Per	7			7			7-0010	+
Ski/Snb - PRE - NPA Holiday (6 Hrs)	Recreation	Policy	Registration	\$190.00	\$194.27	\$7.73	\$202.00	-	\$0.00	\$206.55	\$211.19
	Community	City	Per								•
Ski/Snb - PRE - NPA Holiday (5 Hrs)	Recreation	Policy	Registration	\$158.00	\$161.55	\$6.45	\$168.00	-	\$0.00	\$171.78	\$175.65
· · · · · · · · · · · · · · · · · · ·	Community	City	Per								
Ski/Snb - PRE - NPA Holiday (7.5 Hrs)	Recreation	Policy	Registration	\$237.00	\$242.33	\$8.67	\$251.00	-	\$0.00	\$256.65	\$262.42
	Community	City	Per								
Ski/Snb - C&Y - Steps Holiday (12 Hrs)	Recreation	Policy	Registration	\$232.00	\$237.22	\$8.80	\$246.02	-	\$0.00	\$251.56	\$257.22
	Community	City	Per								
Ski/Snb - C&Y - Steps Holiday (28 Hrs)	Recreation	Policy	Registration	\$396.00	\$404.91	\$15.09	\$420.00	-	\$0.00	\$429.45	\$439.11
	Community	City	Per								
Ski/Snb - PRE - NPA Holiday (12 Hrs)	Recreation	Policy	Registration	\$379.00	\$387.53	\$14.47	\$402.00	-	\$0.00	\$411.05	\$420.29
	Community	City	Per								
Ski/Snb - C&Y - Steps Holiday (15 Hrs)		Policy	Registration	\$289.00	\$295.50	\$10.69	\$306.19	49.00	\$159.25	\$313.08	\$320.12
	Community	City	Per								
Ski/Snb - C&Y - Steps Holiday (35 Hrs)		Policy	Registration	\$494.00	\$505.12	\$18.88	\$524.00	49.00	\$272.44	\$535.79	\$547.85
	Community	City	Per			4					
Ski/Snb - PRE - NPA Holiday (6 Hrs)	Recreation	Policy	Registration	\$190.00	\$194.27	\$7.73	\$202.00	-	\$0.00	\$206.55	\$211.19
	Community	City	Per	6252.00	6257.67	ćo 22	6267.00	FFC 00	64 576 26	6272.04	6270 45
Ski/Snb - PRE - NPA Reg (8 Hrs)	Recreation	Policy	Registration	\$252.00	\$257.67	\$9.33	\$267.00	556.00	\$1,576.26	\$273.01	\$279.15
Shi/Sah DDE DA Dag (4 Ura)	Community	City	Per	ć72.00	674.64	¢2.20	ć77.00		ć0.00	ć 70 70	¢80.50
Ski/Snb - PRE - PA Reg (4 Hrs)	Recreation	Policy	Registration	\$73.00	\$74.64	\$2.36	\$77.00	-	\$0.00	\$78.73	\$80.50
Chi & Cab CRV Stone Rog (4 Hrs)	Community	City Policy	Per	\$110.00	\$112.48	\$4.52	\$117.00	1,761.00	\$2,183.64	\$119.63	\$122.32
Ski & Snb - C&Y - Steps Reg (4 Hrs)	Recreation Community		Registration Per	\$110.00	\$112.46	\$4.52	\$117.00	1,761.00	\$2,105.04	\$119.05	\$122.52
Ski/Snb - Adult - Priv Reg (4 Hrs)	Recreation	City Policy	Registration	\$110.62	\$113.11	\$4.59	\$117.70	-	\$0.00	\$120.35	\$123.06
Ski/Shb - Addit - FTW Keg (4 Tils)	Community	City	Per	\$110.02	\$115.11	Ş4.J5	\$117.70		Ş0.00	\$120.55	\$125.00
Ski/Snb - C&Y - Spec Reg (16 Hrs)	Recreation	Policy	Registration	\$372.00	\$380.37	\$14.63	\$395.00	127.00	\$531.50	\$403.89	\$412.97
	Community	City	Per	<i>\$372.00</i>	\$300.37		<i>Ş</i> 355.00	127.00	\$551.50	Ş+03.05	Q412.57
Ski/Snb - Adult - Priv Reg (8 Hrs)	Recreation	Policy	Registration	\$262.83	\$268.74	\$10.02	\$278.76	-	\$0.00	\$285.03	\$291.45
	Community	City	Per	¢202105	¢20017 1	\$1010L	<i>Q</i> 270170			<i>Q</i>200100	<i>Q</i> 202110
Ski/Snb - PRE - PA Holiday (4 Hrs)	Recreation	Policy	Registration	\$73.00	\$74.64	\$2.36	\$77.00	10.00	\$8.20	\$78.73	\$80.50
	Community	City	Per								
Ski/Snb - C&Y - Steps Holiday (6 Hrs)	Recreation	Policy	Registration	\$115.00	\$117.59	\$4.41	\$122.00	-	\$0.00	\$124.75	\$127.55
	Community	City	Per								
Ski/Snb - C&Y - Steps Holiday (7.5)	Recreation	Policy	Registration	\$144.00	\$147.24	\$5.76	\$153.00	117.00	\$189.54	\$156.44	\$159.96
	Community	City	Per								
Ski/Snb - PRE - PA Reg (8 Hrs)	Recreation	Policy	Registration	\$146.00	\$149.28	\$5.72	\$155.00	169.00	\$277.16	\$158.49	\$162.05
	Community	City	Per								
Ski/Snb - C&Y - Steps Reg (8 Hrs)	Recreation	Policy	Registration	\$220.00	\$224.95	\$8.05	\$233.00	-	\$0.00	\$238.24	\$243.60
	Community	City	Per								
Ski/Snb - Adult - Steps Reg (8 Hrs)	Recreation	Policy	Registration	\$220.35	\$225.31	\$8.32	\$233.63	384.00	\$952.32	\$238.89	\$244.26
	Community	City	Per				T				
Ski/Snb - Adult - Steps Reg (16 Hrs)	Recreation	Policy	Registration	\$441.59	\$451.53	\$16.61	\$468.14	-	\$0.00	\$478.67	\$489.44
	Community	City	Per								
Ski/Snb - Adult - Spec Reg (16 Hrs)	Recreation	Policy	Registration	\$371.68	\$380.04	\$14.65	\$394.69	21.00	\$87.78	\$403.57	\$412.65

Appendix 6 Inflation and Other Adjustment

				2013				2015	2016		
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
	Community	City	Per	¢262.00	é262.02	ć10.00	6270.00	65.00	¢102.40	6205.20	6201 70
Ski/Snb - C&Y - Priv Reg (4 Hrs) NON RESIDENT SURCHARGE - added to courses and memberships	Recreation Community Recreation	Policy City Policy	Registration Per Registration	\$263.00 \$37.00	\$268.92 \$37.83	\$10.08	\$279.00 \$39.00	- 65.00	\$192.40	\$285.28 \$39.88	\$291.70
<u>.</u>	Community	City									
COURSE REFUND Administration Fee Camps-Claireville-Specialty Plus-C&Y-	Recreation Community	Policy City	Per Refund Per	\$10.00	\$10.00	\$0.00	\$10.00	-	\$0.00	\$10.23	\$10.46
Adventure 9 Days Camps-Claireville-Specialty Plus-C&Y-	Recreation Community	Policy	Registration Per	\$323.00	\$330.00	\$0.00	\$330.00	121.00	\$847.00	\$337.43	\$345.02
Adventure 10 Days	Recreation	City Policy	Registration	\$358.00	\$366.00	\$0.00	\$366.00	155.00	\$1,240.00	\$374.24	\$382.66
Camps-Claireville-Specialty Plus-C&Y- Challenge 9 Days	Community Recreation	City Policy	Per Registration	\$396.00	\$405.00	\$0.00	\$405.00	63.00	\$567.00	\$414.11	\$423.43
Camps-Claireville-Specialty Plus-C&Y-	Community	City	Per								
Challenge 10 Days Camps-Claireville-Specialty Plus-C&Y-	Recreation Community	Policy City	Registration Per	\$437.00	\$447.00	\$0.00	\$447.00	80.00	\$800.00	\$457.06	\$467.34
Challenge 9 Days	Recreation	Policy	Registration	\$424.00	\$434.00	\$0.00	\$434.00	15.00	\$150.00	\$443.77	\$453.75
Camps-Claireville-Specialty Plus-C&Y- Overnight 1 Night	Community Recreation	City Policy	Per Registration	\$26.00	\$27.00	\$0.00	\$27.00	265.00	\$265.00	\$27.61	\$28.23
Camps-Claireville-Specialty Plus-C&Y- Drama 10 Days	Community	City	Per	\$408.00	\$417.00	\$0.00	\$417.00	14.00	\$126.00	\$426.38	\$435.98
Drama 10 Days	Recreation	Policy	Registration	\$408.00	\$417.00	\$0.00	\$417.00	14.00	\$120.00	\$420.56	\$455.96
Camps-Claireville-Specialty Plus-C&Y- Leadership/Girls Leadership 14 Days	Community Recreation	City Policy	Per Registration	\$431.00	\$441.00	\$0.00	\$441.00	22.00	\$220.00	\$450.92	\$461.07
Camps-Claireville-Specialty Plus-C&Y- Leadership/Girls Leadership 9 Days	Community Recreation	City Policy	Per Registration	\$408.00	\$417.00	\$0.00	\$417.00	-	\$0.00	\$426.38	\$435.98
Camps-Claireville-Specialty Plus-C&Y- Nature Explorers 9 Days	Community Recreation	City Policy	Per Registration	\$369.00	\$377.00	\$0.00	\$377.00	12.00	\$96.00	\$385.48	\$394.16
Camps-Claireville-Specialty Plus-C&Y-	Community	City	Per								
Nature Explorers 10 Days Camps-Claireville-Specialty Plus-C&Y-	Recreation Community	Policy City	Registration Per	\$408.00	\$417.00	\$0.00	\$417.00	8.00	\$72.00	\$426.38	\$435.98
Riding 9 Days	Recreation	Policy	Registration	\$563.00	\$576.00	\$0.00	\$576.00	77.00	\$1,001.00	\$588.96	\$602.21
Camps-Claireville-Specialty Plus-C&Y- Riding 10 Days Camps-Claireville-Specialty Plus-C&Y-	Community Recreation Community	City Policy City	Per Registration Per	\$625.00	\$639.00	\$0.00	\$639.00	78.00	\$1,092.00	\$653.38	\$668.08
Sports 9 Days	Recreation	Policy	Registration	\$369.00	\$377.00	\$0.00	\$377.00	69.00	\$552.00	\$385.48	\$394.16
Camps-Claireville-Specialty Plus-C&Y- Sports 10 Days	Community Recreation	City Policy	Per Registration	\$408.00	\$417.00	\$0.00	\$417.00	81.00	\$729.00	\$426.38	\$435.98
Camps-Claireville-Specialty Plus-C&Y- Leadership/Girls Leadership 10 Days	Community Recreation	City Policy	Per Registration	\$413.00	\$422.00	\$0.00	\$422.00	9.00	\$81.00	\$431.50	\$441.20
Camps-Claireville-Specialty Plus-C&Y- Leadership/Girls Leadership 15 Days	Community Recreation	City Policy	Per Registration	\$444.00	\$454.00	\$0.00	\$454.00	-	\$0.00	\$464.22	\$474.66
Camps-FVOEC-Specialty Plus-C&Y- Eagles/Falcons/Pathfinders/Skyhawks/		City	Per								
Tbirds 9 Days Camps-FVOEC-Specialty Plus-C&Y-	Recreation	Policy	Registration	\$388.00	\$397.00	\$0.00	\$397.00	1,011.00	\$9,099.00	\$405.93	\$415.07
Eagles/Falcons/Pathfinders/Skyhawks/ Tbirds 10 Days	Community Recreation	City Policy	Per Registration	\$432.00	\$442.00	\$0.00	\$442.00	-	\$0.00	\$451.95	\$462.11
Camps-FVOEC-Specialty Plus-C&Y- Integration 9 Days	Community Recreation	City Policy	Per Registration	\$377.00	\$385.00	\$0.00	\$385.00	18.00	\$144.00	\$393.66	\$402.52
Camps-FVOEC-Specialty Plus-C&Y-	Community	City	Per					18.00			
Integration 4 Days Camps-FVOEC-Specialty Plus-C&Y-	Recreation Community	Policy City	Registration Per	\$168.00	\$172.00	\$0.00	\$172.00	-	\$0.00	\$175.87	\$179.83
Integration 13 Days	Recreation	Policy	Registration	\$143.00	\$146.00	\$0.00	\$146.00	-	\$0.00	\$149.29	\$152.64
Camps-FVOEC-Specialty Plus-C&Y- Integration 14 Days	Community Recreation	City Policy	Per Registration	\$147.00	\$150.00	\$0.00	\$150.00	-	\$0.00	\$153.38	\$156.83
Camps-FVOEC-Specialty Plus-C&Y- Leadership 13 Days	Community Recreation	City Policy	Per Registration	\$175.00	\$179.00	\$0.00	\$179.00	_	\$0.00	\$183.03	\$187.15
Camps-FVOEC-Specialty Plus-C&Y-	Community	City	Per								
Leadership 14 Days Camps-Humber Valley-Specialty Plus-	Recreation Community	Policy City	Registration Per	\$188.00	\$192.00	\$0.00	\$192.00	49.00	\$196.00	\$196.32	\$200.74
C&Y-Hum-ri-va 9 Days	Recreation	Policy	Registration	\$306.00	\$313.00	\$0.00	\$313.00	48.00	\$336.00	\$320.04	\$327.24
Camps-Humber Valley-Specialty Plus- C&Y-Hum-ri-va 10 Days	Community Recreation	City Policy	Per Registration	\$340.00	\$348.00	\$0.00	\$348.00	59.00	\$472.00	\$355.83	\$363.84
Camps-High Park-Specialty Plus-Child- EcoCamp 5 Days	Community Recreation	City Policy	Per Registration	\$234.00	\$239.00	\$0.00	\$239.00	265.00	\$1,325.00	\$244.38	\$249.88

Appendix 6 Inflation and Other Adjustment

				2013 2014						2015	2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Camps-High Park-Specialty Plus-Child-	Community	City	Per								
EcoCamp 4 Days	Recreation	Policy	Registration	\$186.00	\$190.00	\$0.00	\$190.00	73.00	\$292.00	\$194.28	\$198.65
Camps-TO Island-Specialty Plus-Child-	Community	City	Der								
B.E.A.R.Beach Volleyball/BOAT/FISH/SK8 4 Days	Community Recreation	City Policy	Per Registration	\$202.00	\$207.00	\$0.00	\$207.00		\$0.00	\$211.66	\$216.42
	neereution	roncy	Registration	9202.00	Ş207.00	.00	Ş207.00		\$0.00	Ş211.00	Ş210.42
Camps-TO Island-Specialty Plus-Child-											
B.E.A.R.Beach	Community	City	Per								
Volleyball/BOAT/FISH/SK8 5 Days	Recreation	Policy	Registration	\$251.00	\$257.00	\$0.00	\$257.00	462.00	\$2,772.00	\$262.78	\$268.70
Camps-TO Island-Specialty Plus-Child- Sprouts 4 Days	Community Recreation	City Policy	Per Registration	\$131.00	\$134.00	\$0.00	\$134.00	-	\$0.00	\$137.02	\$140.10
Camps-TO Island-Specialty Plus-Child-	Community	City	Per	\$151.00	\$134.00	Ş0.00	\$134.00		\$0.00	Ş137.02	\$140.10
Sprouts 5 Days	Recreation	Policy	Registration	\$151.00	\$154.00	\$0.00	\$154.00	44.00	\$132.00	\$157.47	\$161.01
Camps-TO Island-Specialty Plus-Child-											
MAS/Ropes Challenge/Leadership 10	Community	City	Per								
Days	Recreation	Policy	Registration	\$503.00	\$514.00	\$0.00	\$514.00	65.00	\$715.00	\$525.57	\$537.39
Registration Premier Facility Surcharge	Community	City Policy	Per Registration	\$2.00	\$2.00	\$0.00	\$2.00		\$0.00	\$2.05	\$2.09
Registration remier racinty surcharge	Recreation	Toncy	Registration	Ş2.00	Ş2.00	.00 .00	Ş2.00		\$0.00	JZ.03	Ş2.05
Program-Child-Subscriber-Fitness	Community	City	Per								
Program - Child Care (9 Hrs)	Recreation	Policy	Registration	\$26.00	\$26.58	\$1.42	\$28.00	-	\$0.00	\$28.63	\$29.27
	Community	City	Per								
Program - Child - Daily - Kids Club -1	Recreation	Policy	Registration	\$11.00	\$11.25	\$0.75	\$12.00	-	\$0.00	\$12.27	\$12.55
Program - Child - Daily - Kids Club -2	Community Recreation	City Policy	Per Registration	\$13.00	\$13.30	\$0.70	\$14.00	-	\$0.00	\$14.32	\$14.64
	Community	City	Per	\$15.00	Ş15.50	Ş0.70	Ş14.00		\$0.00	Ş14.52	Ş14.04
Program - Child - Weekly - Kids Club -3	Recreation	Policy	Registration	\$48.00	\$49.08	\$1.92	\$51.00	-	\$0.00	\$52.15	\$53.32
	Community	City	Per								
Naorca Pathfinders Out-trip	Recreation	Policy	Registration	\$100.00	\$100.00	\$0.00	\$100.00	82.00	\$0.00	\$102.25	\$104.55
	.	C 1									
Ski/Snb-Best Value Ski Membership - All Ages-Ski Season	Community Recreation	City Policy	Per Membership	\$197.79	\$202.24	\$7.49	\$209.73	3.00	\$6.67	\$214.45	\$219.27
	Recreation	Toncy	Weinbersnip	\$157.75	Ş202.24	Ş7.4J	Ş205.75	5.00	\$0.07	Ş214.45	Ş215.27
Ski/Snb-Full Season Ski Membership -	Community	City	Per								
Adult-Ski Season - Full - CP	Recreation	Policy	Membership	\$340.71	\$348.38	\$13.12	\$361.50	-	\$0.00	\$369.63	\$377.95
	<u>.</u>	C 1	D								
Ski/Snb-Full Season Ski Membership -	Community Recreation	City Policy	Per Membership	\$582.30	\$595.40	\$22.30	\$617.70	5.00	\$32.75	\$631.60	\$645.81
Family Main Contact-Ski Season - CP	Recreation	POIICy	Membership	\$362.50	Ş595.40	\$22.50	\$017.70	5.00	\$52.75	\$051.0U	\$045.61
Ski/Snb-Full Season Ski Membership -	Community	City	Per								
Older Adult-Ski Season	Recreation	Policy	Membership	\$171.24	\$175.09	\$6.55	\$181.64	9.00	\$17.33	\$185.73	\$189.91
Ski/Snb-Full Season Ski Membership -	Community	City	Per	4005.40	4004 77	444 50	4040.07		40.00	4000.00	4007 50
Student-Ski Season	Recreation	Policy	Membership	\$295.13	\$301.77	\$11.50	\$313.27	-	\$0.00	\$320.32	\$327.53
Ski/Snb - Daytime Mon - Fri / Night	Community	City	Per								
Membership - Adult - Ski Season	Recreation	Policy	Membership	\$183.19	\$187.31	\$6.94	\$194.25	57.00	\$117.42	\$198.62	\$203.09
· · · · · · · · · · · · · · · · · · ·											
Ski/Snb - Daytime Mon - Fri / Night	Community	City	Per								
Membership - Junior - Ski Season	Recreation	Policy	Membership	\$143.81	\$147.05	\$5.60	\$152.65	64.00	\$103.68	\$156.08	\$159.60
Ski/Snb - Daytime Mon - Fri / Night	Community	City	Per								
Membership - Older Adult - Ski Season		Policy	Membership	\$92.04	\$94.11	\$3.46	\$97.57	27.00	\$27.94	\$99.77	\$102.01
		. oney	membership	<i>\$52.01</i>	<i>Q</i> 0 1 1 1	ço. ro	<i><i><i>ϕ</i>στιστ</i></i>	27.00	¢27131	<i><i>q3311</i></i>	<i><i><i>q</i>102.01</i></i>
Ski/Snb - Daytime Mon - Fri / Night	Community	City	Per								
Membership - Student - Ski Season	Recreation	Policy	Membership	\$143.81	\$147.05	\$5.60	\$152.65	-	\$0.00	\$156.08	\$159.60
	Communit	City	Por								
Aquafit Pass - Adult-12 Weeks	Community Recreation	City Policy	Per Membership	\$210.18	\$214.91	\$8.10	\$223.01	87.00	\$1,116.21	\$228.03	\$233.16
			memoeranip		Υ <u></u> Σ14.J1		7223.01	57.00	Υ1,110.21	<i>9220.03</i>	<i>4233.10</i>
	Community	City	Per								
Aquafit Pass - Adult-9 Weeks	Recreation	Policy	Membership	\$158.41	\$161.97	\$6.17	\$168.14	69.00	\$671.37	\$171.92	\$175.79
		C 1									
Aquafit Pace Adult Appual (appuar)	Community	City	Per Momborship	6527 42	¢520.20	600 AD	¢550.72	63.00	\$2,002.60	6577 27	¢505 30
Aquafit Pass - Adult-Annual (one year)	Recreation	Policy	Membership	\$527.43	\$539.30	\$20.43	\$559.73	62.00	ຸຸຸວ2,002.60	\$572.32	\$585.20
	Community	City	Per								
Aquafit Pass - Older Adult-12 Weeks	Recreation	Policy	Membership	\$105.09	\$107.45	\$4.05	\$111.50	105.00	\$673.05	\$114.01	\$116.57

Appendix 6 Inflation and Other Adjustment

Augelic Pass - Older Adult-Amal fore version Community Recent Community City Recent Community Per pench 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 528.58 528.57 528.58					2013				2015	2016		
Agadit Pass. Clear Adult 9 week Cammanity Recretation Per Networkship ST9.70 St0.70			Fee			Adjusted		-	-	Incremental		
Again France Bernetine Bernetine SPN 20 SN 20<	Rate Description	Service	Category	Fee Basis	Rate	Rate	Adjustment	Rate	Volume	Revenue	Plan Rate	Plan Rate
Augelic Pass - Older Adult-Amal fore version Community Recent Community City Recent Community Per pench 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 5283.27 5289.57 528.58 528.57 528.58		Community	City	Per								
year) Reneration Partial profile function of the partial profile functin profile function of the part	Aquafit Pass - Older Adult-9 Weeks	Recreation	Policy	Membership	\$79.20	\$80.98	\$3.09	\$84.07	128.00	\$623.36	\$85.96	\$87.90
year) Revenues Revenues S28.21 S28.62 S28.02 S28.02 S28.03 S28.21 S28.21 CD purch Revenues Rev Revenues Rev S28.21 S28.01 S28.01 <td>Aquafit Pass - Older Adult-Annual (one</td> <td>Community</td> <td>Citv</td> <td>Per</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Aquafit Pass - Older Adult-Annual (one	Community	Citv	Per								
Dip part (b) par	year)				\$263.72	\$269.65	\$10.22	\$279.87	225.00	\$3,633.75	\$286.17	\$292.61
Againt Product Card-Older Adlards Community Product 10 punch 10 punch Circ Pre punch 53.12 54.22 50.17 54.42 25,13.00 55.33.80 54.52 Athlet & Listeure Sate Memberhip Adult-2 Ministra Sate Memberhip Product 10 punch Circ Per Per Adult-2 Ministra Sate Memberhip Product Memberhip Community Product Memberhip Community Product Memberhip S38.25 558.37 S3.16 S100.20 S1				Dornunch	60.22	Ć0 E1	ć0.24	ć0 05	8 030 00	64 2EE 00	ćo or	¢0.25
Athlete & Leurure State Membership- Adult - Mourths Community Recreation City Per Per Membership S58.73 S68.73 S58.73 S58.72 S58.72 <ths58.72< th=""> S58.72 S58.</ths58.72<>					\$0.52	\$0.51	ŞU.34	20.05	8,050.00	\$4,255.90	\$9.05	\$9.25
Adult 3 Months Recreation Pointy Membership S58.73 S61.07 S22.0 S68.27 30.00 S06.20 S06.20 <	punch (10 punch)	Recreation	Policy	Per punch	\$4.16	\$4.25	\$0.17	\$4.42	25,130.00	\$6,533.80	\$4.52	\$4.62
Adult- Montins Neirog Membership Space 3 Space 3 <thspace 3<="" th=""> Space 3 Space 3</thspace>	Athletic & Leisure Skate Membership - Adult-3 Months				\$59.73	\$61.07	\$2.20	\$63.27	30.00	\$106.20	\$64.69	\$66.15
Adult- Montins Recreation Policy Membership S934 25 S963 7 S3.63 S10000 S10000 S102 05 S102 25	Athletic & Leisure Skate Membership -	Community	Citv	Per								
Adult-Annual une year)RereationPoincyMember hip\$17.87\$12.82\$7.94\$12.82\$1.00\$2.01.4\$19.408\$19.408Abblet & Laisure State MembershipCommunityCityPer Member hip\$3.81\$3.81\$1.81\$1.80\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$3.81.6\$1.80\$5.81.6	Adult-6 Months			Membership	\$94.25	\$96.37	\$3.63	\$100.00	20.00	\$115.00	\$102.25	\$104.55
Adult-Annual (one year)RereationPoincyMember (b)STATE	Athletic & Leisure Skate Memberchin -	Community	City	Por								
Older Adult-3 Months Recreation Paire S29.87 S30.54 S10.00 S31.64 S10.00 S33.64 S12.35 S33.30 Athletic A Lisiume State Membership Community Paire S47.12 S48.18 S18.20 S50.00 4.00 S13.64 S50.00 S13.64 S50.00 S50.23 S50.30 Athletic A Lisiume State Membership Community Paire S89.38 S91.30 S35.25 S94.00 S14.60 S47.05 S99.03 Athletic A Lisiume State Punch Community Paire S27.47 S2.80 S50.22 S94.00 S14.66 S27.87 S13.00 Athletic A Lisiume State Punch Carl Community Paire S27.47 S2.80 S50.22 S24.00 S14.68 S14.69	Adult-Annual (one year)				\$178.76	\$182.78	\$7.04	\$189.82	19.00	\$210.14	\$194.09	\$198.46
Older Adult-3 Months Recreation Paire S29.87 S30.54 S10.00 S31.64 S10.00 S33.64 S12.35 S33.30 Athletic A Lisiume State Membership Community Paire S47.12 S48.18 S18.20 S50.00 4.00 S13.64 S50.00 S13.64 S50.00 S50.23 S50.30 Athletic A Lisiume State Membership Community Paire S89.38 S91.30 S35.25 S94.00 S14.60 S47.05 S99.03 Athletic A Lisiume State Punch Community Paire S27.47 S2.80 S50.22 S94.00 S14.66 S27.87 S13.00 Athletic A Lisiume State Punch Carl Community Paire S27.47 S2.80 S50.22 S24.00 S14.68 S14.69		.	C 1									
Athletic & Leisure Skate Membership Community Recreation City Policy Per Membership S47.12 S48.18 S1.82 S50.00 4.00 S11.52 S51.13 S52.28 Athletic & Leisure Skate Membership- Older Adult-Neurol (one year) Community Recreation City Per punch Per Per punch S38.28 S91.39 S3.52 S94.91 8.00 S44.24 S97.05 S992.33 Athletic & Leisure Skate Punch Card - Older Adult-Per punch Community Recreation City Per punch Per punch S2.74 S2.80 S0.12 S2.92 S2.600 S1.66.80 S2.99 S3.05 Athletic & Leisure Skate Punch Card - Community City Per punch Per punch S1.37 S1.40 S0.05 S1.46 2.480.00 S223.20 S1.49 S1.53 Bocce Membership - Older Adult-Per Participant Community Recreation City Per punch Per punch S3.17 S1.403 S0.57 S14.60 486.00 S42.76 S14.93 S1.52.65 Bocce Membership - Adult-Per Participant Community City <per Per punch Per punch S33.72 S14.03 S40.7</per 			· ·		\$29.87	\$30.54	\$1.10	\$31.64	19.00	\$33.63	\$32.35	\$33.08
Older Adult - 6 Months Recreation Policy Membership 547.12 548.18 51.82 550.00 4.00 51.152 551.13 552.28 Athletic & Leisure Skate Membership Community City Per punch 539.38 591.39 53.52 594.91 8.00 544.24 597.05 599.39 Athletic & Leisure Skate Membership Community City Per punch 52.74 52.80 50.12 52.92 9.260.00 51.66.80 52.99 53.05 Athletic & Leisure Skate Funch Card Community City Per punch 51.37 51.40 50.07 51.66 2.480.00 52.23.20 51.49 51.52 Older Adult-Per punch (10 punch) Community City Per punch 55.17 51.403 50.57 51.46 4486.00 542.78 51.43 55.78 55.78 55.78 55.78 55.78 55.78 55.78 55.78 55.79 55.79 55.79 55.79 55.79 55.79 55.79 55.79 55.79												
Athletic & Leisure Skate Membership Community Recreation City Policy Per Membership S83.38 S91.39 S3.52 S94.31 8.00 S44.24 S97.05 S99.23 Athletic & Leisure Skate Memch Card- Adult per punch (10 punch) Recreation Policy Per punch S2.74 S2.80 S0.12 S2.92 9,260.00 \$1,666.80 S2.99 S3.05 Athletic & Leisure Skate Punch Card- Community City Policy Per punch S1.37 S14.00 S0.06 S1.46 2,480.00 S22.20 S1.49 S1.52 Bocce Membership - Older Adult-Per PartCipant Community Recreation City Policy Per Membership S13.72 S14.03 S0.57 S14.60 4486.00 S427.68 S14.93 S15.26 Bocce Membership - Adult-Per PartCipant Community Recreation City Policy Per Membership S53.10 S54.29 S1.90 S56.19 1.00 S3.00 S57.45 S58.75 Fitness Membership - Ype A - Adult- Non-Prime I Month Community Recreation City Per Policy Per Membership S192.22 S95.13 S00.0					\$47.12	¢/18 18	¢1 87	\$50.00	4.00	\$11 52	\$51.13	\$57.78
Older Adult-Annual (one year) Recreation Policy Membership S83.38 S91.39 S3.52 S94.91 8.00 S44.44 S97.05 S99.23 Athletic & Leisure State Punch Card Community City Per punch S2.74 S2.80 S0.12 S2.92 9,260.00 \$51,666.80 S2.99 S3.137 Adult-per punch (10 punch) Recreation Community Policy Per punch S1.37 S14.00 S0.06 S14.60 2,480.00 S223.20 S14.99 S15.37 Bocce Membership - Older Adult-Per Community City Per punch S13.72 S14.03 S0.07 S14.60 4486.00 S427.68 S14.93 S15.27 Bocce Membership - Older Adult-Per Community City Per membership S53.10 S54.29 S1.90 S56.19 1.00 S3.00 S57.45		Recreation	Toncy	Weinbersnip	.12 ↓	Ş40.10	Ş1.02	\$50.00	4.00	Ş11.52	\$51.15	<u> </u>
Athletic & Leisure Skate Punch Card- Adult-per punch (10 punch) City Recreation Per punch \$2.74 \$2.80 \$0.12 \$2.92 9.260.00 \$1.666.80 \$2.99 \$3.05 Athletic & Leisure Skate Punch Card- Older Adult-per punch (10 punch) City Recreation Per punch \$1.37 \$1.40 \$0.06 \$1.46 2,480.00 \$223.20 \$1.49 \$1.53 Bocc Membership - Older Adult-Per Participant Community Recreation City Policy Per punch \$3.37 \$1.40 \$0.06 \$1.46 2,480.00 \$223.20 \$1.49 \$1.52 Bocc Membership - Older Adult-Per Participant Community Recreation City Policy Per Policy Per Policy \$33.72 \$14.03 \$0.57 \$14.60 \$427.68 \$14.93 \$15.26 Bocc Membership - Type A - Adult- Non-Prime 1 Month Community Recreation City Policy Per Policy Per Policy \$39.82 \$40.71 \$237.00 \$210.93 \$41.63 \$42.56 Fitness Membership - Type A - Adult- Non-Prime 1 Month Community Recreation City Policy Per Policy S171.68 \$175.66 \$0.00	Athletic & Leisure Skate Membership -				400.00	404.00	40.50	40.00			407.05	400.00
Adult-per punch (10 punch) Recreation Policy Per punch \$2.74 \$2.80 \$0.12 \$2.92 9.26.00 \$1,666.80 \$2.99 \$3.305 Athletic & Leisure Skate Punch Card- Older Adult-per punch (10 punch) Community Recreation City Policy Per punch \$1.37 \$1.40 \$0.06 \$1.46 \$2,480.00 \$223.20 \$1.49 \$1.53 Bocce Membership - Older Adult-Per Participant Community Recreation City Policy Per Membership \$3.37 \$1.40 \$0.557 \$14.60 \$486.00 \$223.20 \$51.49 \$51.26 Bocce Membership - Older Adult-Per Participant Community Recreation City Policy Per Membership \$53.10 \$55.29 \$1.90 \$56.19 1.00 \$3.09 \$57.45 \$58.75 Fliness Membership - Type A - Adult Community Non-Prime 1 Months City Recreation Per Policy Per Membership \$39.82 \$40.71 \$20.00 \$457.47 \$97.27 \$99.46 Fliness Membership - Type A - Adult Community Recreation City Policy Per Policy S171.68 \$10.00 \$10	Older Adult-Annual (one year)	Recreation	Policy	Membership	\$89.38	\$91.39	\$3.52	\$94.91	8.00	\$44.24	\$97.05	\$99.23
Abbelic & Leisure State Punch Card- Older Adult-per punch (10 punch) Community Recreation City Per punch Per punch \$1.37 \$1.40 \$0.06 \$1.46 2,480.00 \$223.20 \$1.49 \$1.53 Bocce Membership - Older Adult-Per Participant Community Recreation City Policy Per Membership \$13.72 \$14.03 \$0.57 \$14.60 486.00 \$427.68 \$14.93 \$15.26 Bocce Membership - Older Adult-Per Participant Community Recreation City Policy Per Membership \$53.10 \$54.29 \$1.90 \$56.19 1.00 \$3.09 \$57.45 \$58.75 Fitness Membership - Type A - Adult- Non-Prime 1 Month Community Recreation City Policy Per Membership \$59.92 \$95.13 \$0.00 \$95.13 207.00 \$447.47 \$97.27 \$99.46 Fitness Membership - Type A - Adult- Non-Prime 3 Months Community Recreation City Policy Per Membership \$171.68 \$175.66 \$0.00 \$175.66 100.00 \$398.00 \$179.61 \$183.65 Fitness Membership - Type A - Adult- Non-Prime 4 Months Community Recreation City Per Per \$318.14 \$325.22 \$0.00 \$32.52	Athletic & Leisure Skate Punch Card -	Community	City									
Older Adult-per punch (10 punch) Recreation Policy Per punch \$1.37 \$1.40 \$0.06 \$1.46 \$2.480.00 \$223.20 \$1.49 \$1.33 Bocce Membership - Older Adult-Per Participant Community Recreation City Policy Per Pelicy \$51.37 \$51.40 \$50.57 \$51.46 486.00 \$5427.68 \$51.37 \$51.30 Bocce Membership - Adult-Per Participant Community Recreation City Pelicy Per Policy \$53.10 \$54.29 \$50.0 \$56.19 1.00 \$3.09 \$57.45 \$53.75 Fitness Membership - Type A - Adult- Non-Prime 1 Month Community Recreation City Pelicy Per Policy \$39.82 \$40.71 \$50.00 \$59.13 207.00 \$545.747 \$99.727 \$99.46 Fitness Membership - Type A - Adult- Non-Prime 4 Months Community Recreation City Policy Per Policy \$91.71 \$23.00 \$51.76 \$100.00 \$398.00 \$179.61 \$138.36 Fitness Membership - Type A - Adult- Non-Prime 4 Months Community Recreation City Policy Per Policy \$318.14 \$325.22	Adult-per punch (10 punch)	Recreation	Policy	Per punch	\$2.74	\$2.80	\$0.12	\$2.92	9,260.00	\$1,666.80	\$2.99	\$3.05
Bocce Membership - Older Adult-Per ParticipantCommunity RecreationCity Per PolicyPer Membership\$\$13.72\$\$14.03\$\$0.57\$\$14.60\$\$48.00\$\$427.68\$\$14.93\$\$15.26Bocce Membership - Adult-Per ParticipantCommunity RecreationCity PolicyPer Membership\$\$53.10\$\$54.29\$\$1.90\$\$56.191.00\$\$3.09\$\$57.45\$\$58.75Fitness Membership - Type A - Adult- Non-Prime 1 MonthCommunity RecreationCity Per PolicyPer Membership\$\$39.82\$\$40.71\$\$0.00\$\$40.71\$237.00\$\$210.93\$\$41.63\$422.66Fitness Membership - Type A - Adult- Non-Prime 3 MonthsCommunity RecreationCity Per PolicyPer Membership\$\$39.82\$\$40.71\$0.00\$\$0.71\$237.00\$\$210.93\$\$41.63\$422.66Fitness Membership - Type A - Adult- Non-Prime 4 MonthsCommunity RecreationCity Per PolicyPer Membership\$\$39.82\$\$40.71\$0.00\$\$0.71\$237.00\$\$210.93\$\$41.63\$422.66Fitness Membership - Type A - Adult- Non-Prime Annual (one year)City RecreationPer Policy\$\$318.14\$325.22\$0.00\$\$175.66100.00\$338.00\$\$179.61\$\$183.65Fitness Membership - Type A - Adult- PolicyCommunity RecreationCity Per PolicyPer Policy\$\$318.14\$325.22\$0.00\$\$325.2278.00\$\$33.85\$\$93.65\$\$95.76 <tr< tr="">Fitness Membership - Type A - Adul</tr<>	Athletic & Leisure Skate Punch Card -	Community	City									
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Participant Recreation Policy Membership \$13.72 \$14.03 \$0.57 \$14.60 486.00 \$427.68 \$14.93 \$15.26 Bocce Membership - Adult-Per Participant Community Recreation City Policy Per Membership \$53.10 \$54.29 \$1.00 \$55.01 \$53.00 \$57.45 \$558.75 Fitness Membership - Type A - Adult- Non-Prine 1 Month Community Recreation City Policy Per Membership \$59.29 \$59.13 \$0.00 \$40.71 \$237.00 \$541.63 \$42.56 Fitness Membership - Type A - Adult- Non-Prine 3 Months City Policy Per Policy Per Membership \$512.68 \$20.00 \$59.13 207.00 \$457.47 \$59.727 \$599.46 Fitness Membership - Type A - Adult- Non-Prine 6 Months City Policy Per Policy \$177.66 \$0.00 \$175.66 100.00 \$598.00 \$199.61 \$133.65 Fitness Membership - Type A - Adult- Non-Prine 6 Months City Policy Per Policy \$389.38 \$91.53 \$0.00 \$315.54 100.00 \$52.24 \$332.54 \$340.20	Bocce Membership - Older Adult-Per	Community	City	Per								
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ParticipantRecreationPolicyMembership\$53.10\$54.29\$1.90\$56.191.00\$3.09\$57.45\$58.75Fitness Membership Type A - Adult Non-Prime 3 MonthsCommunity RecreationCity PolicyPer Membership\$39.82\$40.71\$0.00\$40.712237.00\$210.93\$41.63\$42.56Fitness Membership Type A - Adult Non-Prime 4 MonthsCommunity RecreationCity PolicyPer Membership\$592.92\$595.13\$0.00\$95.13207.00\$457.47\$97.27\$99.46Fitness Membership Type A - Adult Non-Prime 4 MonthsCommunity RecreationCity Per PolicyPer Membership\$318.14\$325.22\$0.00\$317.66100.00\$398.00\$179.61\$183.65Fitness Membership Type A - Adult Non-Prime Annual (one year)Community RecreationCity Per Membership\$318.14\$325.22\$0.00\$315.54691.00\$52.446.14\$169.99\$183.65Fitness Membership Type A - Adult Prime 1 MonthCommunity RecreationCity Per Membership\$515.00\$153.54\$0.00\$91.5938.00\$83.98\$93.65\$95.76Fitness Membership Type A - Adult- Prime 3 MonthsCommunity RecreationCity Per Membership\$513.04\$153.54\$0.00\$91.5938.00\$52.446.14\$156.99\$160.53Fitness Membership Type A - Adult- Prime 4 MonthsCommunity RecreationCity Per PolicyPer Membership\$233.25\$0.00 <td>Bocce Membership - Adult-Per</td> <td>Community</td> <td>City</td> <td>Per</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Bocce Membership - Adult-Per	Community	City	Per								
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Non-Prime 1 MonthRecreationPolicyMembership\$39.82\$40.71\$0.00\$40.71237.00\$210.93\$41.63\$42.56Fitness Membership - Type A - Adult Non-Prime 3 MonthsCity RecreationPer Policy\$92.92\$95.13\$0.00\$95.13207.00\$457.47\$97.27\$99.46Fitness Membership - Type A - Adult Non-Prime 6 MonthsCommunity RecreationCity PolicyPer Policy\$171.68\$175.66\$0.00\$175.66100.00\$398.00\$179.61\$183.65Fitness Membership - Type A - Adult Non-Prime Annual (one year)City PolicyPer Policy\$318.14\$325.22\$0.00\$325.2278.00\$555.24\$332.54\$340.02Fitness Membership - Type A - Adult Non-Prime Annual (one year)City PolicyPer Policy\$88.38\$91.59\$0.00\$315.54691.00\$52.46.14\$156.99\$316.65Fitness Membership - Type A - Adult Prime 1 MonthCommunity RecreationCity PolicyPer Membership\$315.00\$153.54\$0.00\$515.35691.00\$2,446.14\$156.99\$160.53Fitness Membership - Type A - Adult Prime 3 MonthsCommunity RecreationCity Per PolicyPer Membership\$153.54\$0.00\$213.54691.00\$2,446.14\$156.99\$160.53Fitness Membership - Type A - Adult- Prime A MonthsCommunity RecreationCity Per PolicyPer Membership\$273.01\$273.01\$273.20\$0.00\$279.2	Fitness Membershin - Tyne A - Adult-	Community	City	Per								
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Non-Prime 3 MonthsRecreationPolicyMembership\$92.92\$95.13\$0.00\$95.13207.00\$\$457.47\$97.27\$99.46Fitness Membership - Type A - Adult- Non-Prime Annual (one year)Community RecreationCity PolicyPer Membership\$317.168\$175.66\$0.00\$175.66100.00\$457.47\$97.27\$99.46Fitness Membership - Type A - Adult- Prime A nnual (one year)Community RecreationCity PolicyPer Membership\$318.14\$325.22\$0.00\$325.2278.00\$552.24\$332.54\$340.02Fitness Membership - Type A - Adult- Prime 1 MonthCommunity RecreationCity Per MembershipPer Membership\$318.14\$325.22\$0.00\$91.5938.00\$552.24\$332.54\$340.02Fitness Membership - Type A - Adult- Prime 3 MonthsCommunity RecreationCity Per MembershipPer Membership\$313.54\$91.59\$0.00\$91.5938.00\$\$83.98\$93.65\$95.76Fitness Membership - Type A - Adult- Prime 3 MonthsCommunity RecreationCity Per MembershipPer Membership\$153.54\$0.00\$153.54691.00\$2,446.14\$156.99\$160.53Fitness Membership - Type A - Adult- Prime 4 MonthsCommunity RecreationCity Per Membership\$273.01\$279.20\$0.00\$279.20193.00\$1,194.67\$285.48\$291.91Fitness Membership - Type A - Older Prime Annual (one year)City RecreationPer <br< td=""><td>Fitness Membership Type A Adult</td><td>Community</td><td>City</td><td>Dor</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></br<>	Fitness Membership Type A Adult	Community	City	Dor								
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Fitness Membership - Type A - Adult- Prime Annual (one year)Community RecreationCity PolicyPer Membership\$\$511.95\$\$523.45\$\$0.00\$\$523.45159.00\$\$1,828.50\$\$535.23\$\$547.27Fitness Membership - Type A - Older Adult-1 MonthCommunity RecreationCity PolicyPer Membership\$\$44.69\$\$45.80\$\$0.00\$\$45.8052.00\$\$57.72\$\$46.83\$\$47.88Fitness Membership - Type A - Older Adult-1 MonthCommunity CityCity PerPerCityStateState\$\$0.00\$\$45.80\$\$0.00\$\$45.80\$\$2.00\$\$57.72\$\$46.83\$\$47.88			· ·									
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Fitness Membership - Type A - Older Community City Per \$44.69 \$45.80 \$0.00 \$45.80 \$2.00 \$57.72 \$46.83 \$47.88 Fitness Membership - Type A - Older Community City Per \$47.88 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$47.88 \$46.83 \$46.83 \$47.88 \$46.83	Fitness Membership - Type A - Adult-	Community	City	Per								
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Adult-1 Month Recreation Policy Membership \$44.69 \$45.80 \$0.00 \$45.80 \$52.00 \$57.72 \$46.83 \$47.88 Fitness Membership - Type A - Older Community City Per Image: Community of the second seco	Fitness Membership - Type A - Older	Community	City	Per								
	Adult-1 Month				\$44.69	\$45.80	\$0.00	\$45.80	52.00	\$57.72	\$46.83	\$47.88
	Fitness Membership - Type A - Older	Community	City	Per								
	Adult-3 Months				\$75.00	\$76.77	\$0.00	\$76.77	290.00	\$513.30	\$78.50	\$80.26

				2013				2015	2016		
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Fitness Membership - Type A - Older Adult-6 Months	Community Recreation	City Policy	Per Membership	\$136.50	\$139.60	\$0.00	\$139.60	226.00	\$700.60	\$142.74	\$145.95
Fitness Membership - Type A - Older Adult-Annual (one year)	Community Recreation	City Policy	Per Membership	\$255.97	\$261.73	\$0.00	\$261.73	524.00	\$3,018.24	\$267.62	\$273.64
Fitness Membership - Type A - Youth-1 Month	Community Recreation	City Policy	Per Membership	\$39.82	\$40.71	\$0.00	\$40.71	105.00	\$93.45	\$41.63	\$42.56
Fitness Membership - Type A - Youth-3 Months	Community Recreation	City Policy	Per Membership	\$92.92	\$95.13	\$0.00	\$95.13	138.00	\$304.98	\$97.27	\$99.46
Fitness Membership - Type A - Youth-6 Months	Community Recreation	City Policy	Per Membership	\$171.68	\$175.66	\$0.00	\$175.66	29.00	\$115.42	\$179.61	\$183.65
Fitness Membership - Type A - Youth- Annual (one year)	Community Recreation	City Policy	Per Membership	\$318.14	\$325.22	\$0.00	\$325.22	20.00	\$141.60	\$332.54	\$340.02
Fitness Membership - Type B - Adult- Non-Prime 1 Month	Community Recreation	City Policy	Per Membership	\$32.30	\$33.19	\$0.00	\$33.19	1,149.00	\$1,022.61	\$33.94	\$34.70
Fitness Membership - Type B - Adult- Non-Prime 3 Months	Community Recreation	City Policy	Per Membership	\$77.88	\$79.65	\$0.00	\$79.65	503.00	\$890.31	\$81.44	\$83.27
Fitness Membership - Type B - Adult- Non-Prime 6 Months	Community Recreation	City Policy	Per Membership	\$144.69	\$147.79	\$0.00	\$147.79	209.00	\$647.90	\$151.12	\$154.52
Fitness Membership - Type B - Adult- Non-Prime Annual (one year)	Community Recreation	City Policy	Per Membership	\$271.24	\$277.43	\$0.00	\$277.43	65.00	\$402.35	\$283.67	\$290.05
Fitness Membership - Type B - Adult- Prime 1 Month	Community Recreation	City Policy	Per Membership	\$48.23	\$49.12	\$0.00	\$49.12	1,630.00	\$1,450.70	\$50.23	\$51.36
Fitness Membership - Type B - Adult- Prime 3 Months	Community Recreation	City Policy	Per Membership	\$114.60	\$117.26	\$0.00	\$117.26	2,219.00	\$5,902.54	\$119.90	\$122.60
Fitness Membership - Type B - Adult- Prime 6 Months	Community Recreation	City Policy	Per Membership	\$211.50	\$216.37	\$0.00	\$216.37	709.00	\$3,452.83	\$221.24	\$226.22
Fitness Membership - Type B - Adult- Prime Annual (one year)	Community Recreation	City Policy	Per Membership	\$391.59	\$400.44	\$0.00	\$400.44	343.00	\$3,035.55	\$409.45	\$418.66
Fitness Membership - Type B - Older Adult-1 Month	Community Recreation	City Policy	Per Membership	\$24.12	\$24.56	\$0.00	\$24.56	515.00	\$226.60	\$25.11	\$25.68
Fitness Membership - Type B - Older Adult-3 Months	Community Recreation	City Policy	Per Membership	\$57.30	\$58.63	\$0.00	\$58.63	758.00	\$1,008.14	\$59.95	\$61.30
Fitness Membership - Type B - Older Adult-6 Months	Community Recreation	City Policy	Per Membership	\$105.75	\$108.19	\$0.00	\$108.19	361.00	\$880.84	\$110.62	\$113.11
Fitness Membership - Type B - Older Adult-Annual (one year) Fitness Membership - Type B - Weight	Community Recreation	City Policy	Per Membership	\$195.80	\$200.22	\$0.00	\$200.22	326.00	\$1,440.92	\$204.72	\$209.33
Room Only Adult (TEY&SC)-Non-Prime 1 Month Fitness Membership - Type B - Weight	Community Recreation	City Policy	Per Membership	\$28.32	\$28.76	\$0.00	\$28.76	441.00	\$194.04	\$29.41	\$30.07
Room Only Adult (TEY&SC)-Non-Prime 3 Months Fitness Membership - Type B - Weight	Community Recreation	City Policy	Per Membership	\$66.37	\$67.70	\$0.00	\$67.70	265.00	\$352.45	\$69.22	\$70.78
Room Only Adult (TEY&SC)-Non-Prime 6 Months	Community Recreation	City Policy	Per Membership	\$121.24	\$123.89	\$0.00	\$123.89	93.00	\$246.45	\$126.68	\$129.53
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Non-Prime Annual (one year)	Community Recreation	City Policy	Per Membership	\$226.11	\$231.42	\$0.00	\$231.42	63.00	\$334.53	\$236.63	\$241.95
Fitness Membership - Type B - Weight Room Only Adult (TEY&SC)-Prime 1 Month	Community Recreation	City Policy	Per Membership	\$40.71		\$0.00	\$41.59	984.00	\$865.92	\$42.53	\$43.48

Appendix 6 Inflation and Other Adjustment

				2013				2015	2016		
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Fitness Membership - Type B - Weight	Service	Category	ree Dasis	Nate	Nate	Aujustinent	Nate	volume	Revenue	Flam Nate	rian Nate
Room Only Adult (TEY&SC)-Prime 3	Community	City	Per								
Months	Recreation	Policy	Membership	\$96.02	\$98.23	\$0.00	\$98.23	798.00	\$1,763.58	\$100.44	\$102.70
Fitness Membership - Type B - Weight											
Room Only Adult (TEY&SC)-Prime 6	Community	City	Per								
Months	Recreation	Policy	Membership	\$176.99	\$180.97	\$0.00	\$180.97	247.00	\$983.06	\$185.04	\$189.21
The second standard in The D. Maishe											
Fitness Membership - Type B - Weight	Community	City	Dor								
Room Only Adult (TEY&SC)-Prime	Community	City	Per Membership	\$326.99	\$334.51	\$0.00	\$334.51	99.00	\$744.48	\$342.04	\$349.73
Annual (one year)	Recreation	Policy	wiennbersnip	\$520.99	\$554.51	\$0.00	\$554.51	99.00	\$744.46	Ş542.04	Ş549.75
Fitness Membership - Type B - Weight	Community	City	Per								
Room Only OA (TEY & SC)-1 Month	Recreation	Policy	Membership	\$20.35	\$20.80	\$0.00	\$20.80	219.00	\$98.55	\$21.27	\$21.75
· · · · ·											
Fitness Membership - Type B - Weight	Community	City	Per								
Room Only OA (TEY & SC)-3 Months	Recreation	Policy	Membership	\$48.01	\$49.12	\$0.00	\$49.12	347.00	\$385.17	\$50.23	\$51.36
Fitness Membership - Type B - Weight	Community	City	Per								
Room Only OA (TEY & SC)-6 Months	Recreation	Policy	Membership	\$88.50	\$90.49	\$0.00	\$90.49	160.00	\$318.40	\$92.53	\$94.61
Fitness Membership - Type B - Weight Room Only OA (TEY & SC)-Annual (one	Community	City	Per								
year)	Recreation	Policy	Membership	\$163.50	\$167.26	\$0.00	\$167.26	193.00	\$725.68	\$171.02	\$174.87
yeary	Recreation	TONCY	wienbersnip	Ş105.50	\$107.20	Ş0.00	J107.20	155.00	\$725.08	Ş171.02	Ş174.07
Fitness Membership - Type B - Weight	Community	City	Per								
Room Only Y (TEY & SC)-1 Month	Recreation	Policy	Membership	\$28.32	\$28.76	\$0.00	\$28.76	251.00	\$110.44	\$29.41	\$30.07
· · · ·											
Fitness Membership - Type B - Weight	Community	City	Per								
Room Only Y (TEY & SC)-3 Months	Recreation	Policy	Membership	\$66.37	\$67.70	\$0.00	\$67.70	149.00	\$198.17	\$69.22	\$70.78
Fitness Membership - Type B - Weight	Community	City	Per	6121.24	ć122.00	¢0.00	ć122.00	42.00	¢111.20	¢120.00	Ć100 F0
Room Only Y (TEY & SC)-6 Months Fitness Membership - Type B - Weight	Recreation	Policy	Membership	\$121.24	\$123.89	\$0.00	\$123.89	42.00	\$111.30	\$126.68	\$129.53
Room Only Y (TEY & SC)-Annual (one	Community	City	Per								
year)	Recreation	Policy	Membership	\$226.11	\$231.42	\$0.00	\$231.42	6.00	\$31.86	\$236.63	\$241.95
,,		,		7			7-0			7-0000	+
Fitness Membership - Type B - Youth-1	Community	City	Per								
Month	Recreation	Policy	Membership	\$32.30	\$33.19	\$0.00	\$33.19	643.00	\$572.27	\$33.94	\$34.70
			_								
Fitness Membership - Type B - Youth-3		City	Per	677.00	670 CF	¢0.00	670.CF	200.00	¢ 405 CO	604.44	602.27
Months	Recreation	Policy	Membership	\$77.88	\$79.65	\$0.00	\$79.65	280.00	\$495.60	\$81.44	\$83.27
Fitness Membership - Type B - Youth-6	Community	City	Per								
Months	Recreation	Policy	Membership	\$144.69	\$147.79	\$0.00	\$147.79	88.00	\$272.80	\$151.12	\$154.52
Fitness Membership - Type B - Youth-	Community	City	Per								
Annual (one year)	Recreation	Policy	Membership	\$271.24	\$277.43	\$0.00	\$277.43	62.00	\$383.78	\$283.67	\$290.05
			_								
Fitness Membership - Type C - Adult-	Community	City	Per	622.45	622.00	¢0.00	ć22.00	402.00	624.6.40	624.42	624.00
Non-Prime 1 Month	Recreation	Policy	Membership	\$23.45	\$23.89	\$0.00	\$23.89	492.00	\$216.48	\$24.43	\$24.98
Fitness Membership - Type C - Adult-	Community	City	Per								
Non-Prime 3 Months	Recreation	Policy	Membership	\$42.04	\$42.92	\$0.00	\$42.92	1,105.00	\$972.40	\$43.89	\$44.87
Fitness Membership - Type C - Adult-	Community	City	Per								
Non-Prime 6 Months	Recreation	Policy	Membership	\$73.89	\$75.66	\$0.00	\$75.66	199.00	\$352.23	\$77.36	\$79.10
Fitness Membership - Type C - Adult-	Community	City	Per		A	40.00	A	07.00	40.00.00	A	A
Non-Prime Annual (one year)	Recreation	Policy	Membership	\$138.50	\$141.59	\$0.00	\$141.59	87.00	\$268.83	\$144.78	\$148.03
Fitness Membership - Type C - Adult-	Community	City	Per								
Prime 1 Month	Recreation	Policy	Membership	\$34.07	\$34.96	\$0.00	\$34.96	928.00	\$825.92	\$35.75	\$36.55
				÷507	÷ 550	20.00	÷=50	0.00	+==0.5E	÷20.73	+ - 5.55
Fitness Membership - Type C - Adult-	Community	City	Per								
Prime 3 Months	Recreation	Policy	Membership	\$57.96	\$59.29	\$0.00	\$59.29	4,472.00	\$5,947.76	\$60.62	\$61.99
Fitness Membership - Type C - Adult-	Community	City	Per								
Prime 6 Months	Recreation	Policy	Membership	\$103.10	\$105.31	\$0.00	\$105.31	932.00	\$2,059.72	\$107.68	\$110.10
Eitnoss Momborship Tupo C Adult	Community	City	Por								
Fitness Membership - Type C - Adult- Prime Annual (one year)	Community Recreation	City Policy	Per Membership	\$193.81	\$198.23	\$0.00	\$198.23	1,286.00	\$5,684.12	\$202.69	\$207.25
	necreation	1. Olicy	membership	\$122.61	130.23ډ	ŞU.UU	\$190.23	1,200.00	\$3,064.12	ş202.09	ş207.25

Appendix 6 Inflation and Other Adjustment

Base of the second se					2013				2015	2016		
Threes Membership - Type C - Older Adult-Per Farliciguett Community Recentation Per Part Part Part S21.04 S27.04 S			Fee		Approved	-	Other	Budget	Budget	Incremental		
Adult Per arrougent Recreation Pairs Membership S17.46 S10.00 S17.46	Rate Description	Service	Category	Fee Basis	Rate	Rate	Adjustment	Rate	Volume	Revenue	Plan Rate	Plan Rate
Adult Per arrougent Recreation Pairs Membership S17.46 S10.00 S17.46	Fitness Membership - Type C - Older	Community	City	Per								
Abd.12 Merodership Parce					\$17.04	\$17.48	\$0.00	\$17.48	151.00	\$66.44	\$17.87	\$18.28
Abd.12 Merodership Parce	Fitness Membershin - Type C - Older	Community	City	Per								
Adult Adunts Reversion Pointy Membership S51.85					\$28.98	\$29.65	\$0.00	\$29.65	922.00	\$617.74	\$30.32	\$31.00
Adult Adunts Reversion Pointy Membership S51.85	Fitness Membership, Type C. Older	Community	City	Dor								
Adult-Annual (one year) Recreation Policy Version Signal Signal <td></td> <td></td> <td></td> <td></td> <td>\$51.55</td> <td>\$52.65</td> <td>\$0.00</td> <td>\$52.65</td> <td>314.00</td> <td>\$345.40</td> <td>\$53.83</td> <td>\$55.05</td>					\$51.55	\$52.65	\$0.00	\$52.65	314.00	\$345.40	\$53.83	\$55.05
Adult-Annual (one year) Recreation Policy Version Signal Signal <td></td> <td></td> <td></td> <td>_</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>				_								
Filtness Membership - Type C - Youth-1 Month Community Recreation City Per Per Per Per Per Per Per Per Per Per			· ·		\$96.90	\$99.12	\$0.00	\$99.12	449 00	\$996 78	\$101 35	\$103.63
MonthRecreationPolicyMembershipS23.45S23.88S000S23.88G100S28.88S28.48S28.48Fitness Membership -Type C- Youth MonthsRecreationPrines Membership -Type C- Youth RecreationRingPrines Membership -Type C- Youth Membership -Type C- Youth RecreationRingPrines Prines Membership -Type C- Youth RecreationRingPrines Prines Membership -Type C- Youth Membership -Type C- Youth RecreationRingPrines Prines Prines Membership -Type C- Youth Membership -Type C- Youth RecreationRingPrines 			. oney	memberomp	<i><i><i>ϕ</i>30130</i></i>	çssill	çoloo	,,,,,,	115100	ç s s s n s	<i>\</i>	
Fitness Membership - Type C - Youth Months Community City Per Policy Per Membership S42.04 S42.22 S0.00 S42.92 184.00 S161.92 S43.80 S44.87 Fitness Membership - Type C - Youth Membership - Type C - Youth Annual (one yout) Community City Per Policy Per Membership S138.50 S141.59 S0.00 S141.59 G0.00 S185.40 S144.78 S148.03 Fitness Membership - Type C - Youth Annual (one yout) Community City Per Policy Per Membership S138.50 S141.59 S0.00 S141.59 G0.00 S185.40 S144.78 S148.03 Fitness Pass - Adult-12 Weeks Community City Per Policy Per Policy Per Membership S110.38 S112.66 S41.55 S116.31 37.00 S245.31 S119.44 S122.13 Fitness Pass - Adult-9 Weeks Community City Per Policy Per Membership S510.42 S110.38 S112.66 S41.57 S116.31 37.00 S245.31 S119.44 S122.13 Fitness Pass - Adult-9 Weeks Community City Per Membership Per Policy Per Membership S53.69 S56.			· ·		622.45	ć 32.90	ćo 00	¢22.80	C1 00	ćac 04	624.42	¢24.09
Months Recreation Poilty Membership S42.04 S42.92 S0.00 S42.92 18.400 S161.02 543.80 S43.80 Filness Membership - Type C - Yoch M Communito Poilty Per S73.80 S73.80 S75.60 S0.00 S41.19 S60.00 S42.48 S73.80 S75.60 S0.00 S41.19 S60.00 S42.48 S73.80 S75.60 S0.00 S41.19 S60.00 S42.48 S73.80 S75.60 S0.00 S41.40 S40.80 S41.40 S4	Month	Recreation	Policy	wembership	\$23.45	\$23.89	\$0.00	\$23.89	61.00	\$26.84	\$24.43	\$24.98
Filness Membership - Type C. Youth Germanity City Per Membership 573.89 575.66 50.00 575.66 24.00 542.48 577.36 579.10 Filness Membership - Type C. Youth Germanity City Per manual (one year) 5138.50 5141.59 50.00 575.66 24.00 542.48 577.36 579.10 Filness Membership - Type C. Youth Germanity City Per manual (one year) 5138.50 5141.59 50.00 5181.40 5148.23 5148.23 5148.23 5148.23 5148.23 5148.23 5148.23 5148.23 5148.23 5148.24 510.20 55.54 515.77 34.00 5300.90 5159.25 5120.18 520.25												
Months Recreation Poiry Membership S73.89 S75.66 S0.00 S75.66 24.00 S42.48 S77.30 S73.10 Filness Membership-Type C- Youth Annual (one year) Community Recreation Poiry Poiry Perr Membership S138.50 S141.59 S0.00 S141.59 G0.00 S138.50 S144.78 S138.50 Filness Pass - Adult-12 Weeks Community Recreation Poiry Perr Membership S146.50 S150.21 S55.6 S155.75 S40.00 S340.53 S119.44 S122.33 Filness Pass - Adult-9 Weeks Community Recreation Poiry Perr Membership S100.61 S415.50 S451.52 S115.81 S70.00 S492.08 S441.13 S416.10 Filness Pass - Adult-Annual (one year) Community Recreation Pirry Perr Membership S73.65 S556.3 S518.12 S56.00 S588.41 26.00 S588.42	Months	Recreation	Policy	Membership	\$42.04	\$42.92	\$0.00	\$42.92	184.00	\$161.92	\$43.89	\$44.87
Fitness Pass - Adult-12 Weeks Community Recreation City Pelcy Per Membership S138.50 S141.59 S0.00 S141.59 60.00 S185.40 S144.78 S148.83 Fitness Pass - Adult-12 Weeks Recreation Pelcy Membership S136.50 S150.21 S5.54 S155.75 34.00 S300.90 S159.25 S156.28 Fitness Pass - Adult-12 Weeks Community Recreation Pelcy Membership S110.18 S112.66 S4.15 S116.81 37.00 S245.31 S119.44 S122.13 Fitness Pass - Adult-Annual (one year) Recreation Pelcy Membership S713.45 S75.10 S2.78 S431.42 36.00 S982.08 S441.13 S451.05 Fitness Pass - Older Adult-Annual (one year) Recreation Pelcy Membership S73.45 S75.10 S2.28 S58.41 26.00 S88.32 S597.63 S81.42 Fitness Pass - Older Adult-Annual (one Community Recreation Pelcy Membership S20.32 S20.78 S21.71 97.00 S12.21.88 S12.	Fitness Membership - Type C - Youth-6	Community	City	Per								
Annual (one year)RecreationRecreationRolicyMembership\$138.50\$141.59\$0.00\$141.59\$6.00\$158.40\$144.78\$148.30Fitness Pass - Adult-12 WeeksCommunity RecreationRive PolicyPer Policy\$110.18\$112.06\$515.55\$18.60\$300.00\$158.20\$152.21Fitness Pass - Adult-9 WeeksCommunity RecreationRive PolicyPer Policy\$110.18\$112.66\$41.5\$118.81370.00\$282.53\$119.44\$122.13Fitness Pass - Adult-9 WeeksCommunity RecreationCity Per PolicyPer Per Policy\$300.64\$415.79\$515.63\$431.42\$600.00\$582.08\$41.13\$512.06Fitness Pass - Adult-Annual (one year)Community RecreationCity Per PolicyPer Per Policy\$55.59\$55.53\$52.08\$58.41\$200.00\$588.20\$51.53\$59.79\$57.80Fitness Pass - Older Adult-12 WeeksCommunity RecreationCity Per PolicyPer Per Policy\$55.59\$55.53\$52.08\$58.41\$200.00\$58.20\$59.79\$51.218\$77.88\$20.00\$51.28\$59.79\$51.28Fitness Pass - Older Adult-Par (Policy Par Par Par Par Par Par Par Par Par Par	Months	Recreation	Policy	Membership	\$73.89	\$75.66	\$0.00	\$75.66	24.00	\$42.48	\$77.36	\$79.10
Chy Community Recreation City Policy Per Membership State City State S	Fitness Membership - Type C - Youth-	Community	City	Per								
Fitness Pass - Adult 12 Weeks Recreation Policy Membership S146.30 S150.21 S55.4 S155.75 34.00 S300.00 S159.25 S126.28 Fitness Pass - Adult - 9 Weeks Recreation Policy Per Membership S110.18 S112.68 S45.15 S116.81 370.00 S245.31 S131.44 S122.31 Fitness Pass - Adult - 9 Weeks Community Recreation Policy Per Membership S73.45 S75.63 S431.42 36.00 S58.32 S59.72 S51.63 S431.42 36.00 S58.32 S59.72 S51.63 S41.57 S47.88 26.00 S51.51.83 S59.72 S51.63 S41.57 S47.85 S47.83 S47.82 S47.83	Annual (one year)	Recreation		Membership	\$138.50	\$141.59	\$0.00	\$141.59	60.00	\$185.40	\$144.78	\$148.03
Fitness Pass - Adult 12 Weeks Recreation Policy Membership S146.30 S150.21 S55.4 S155.75 34.00 S300.00 S159.25 S126.28 Fitness Pass - Adult - 9 Weeks Recreation Policy Per Membership S110.18 S112.68 S45.15 S116.81 370.00 S245.31 S131.44 S122.31 Fitness Pass - Adult - 9 Weeks Community Recreation Policy Per Membership S73.45 S75.63 S431.42 36.00 S58.32 S59.72 S51.63 S431.42 36.00 S58.32 S59.72 S51.63 S41.57 S47.88 26.00 S51.51.83 S59.72 S51.63 S41.57 S47.85 S47.83 S47.82 S47.83		Community	City	Per								
Fitness Pass - Adult - 9 weeks Recreation Poincy Membership S112.66 S415 S116.81 37.00 S243.31 S114.44 S122.13 Fitness Pass - Adult - Annual (one year) Recreation Poincy Per Membership S406.64 S415.79 S15.63 S431.42 36.00 S892.08 S441.13 S451.63 Fitness Pass - Older Adult - 20 weeks Recreation Poincy Per Membership S75.10 S27.8 S77.88 26.00 S151.51 S75.10 S27.8 S77.88 26.00 S151.51 S75.10 S27.8 S77.88 26.00 S151.51 S75.10 S27.8 S75.81 S26.00 S151.51 S75.10 S27.8 S75.81 26.00 S151.51 S75.92 S551.31 S27.85 S75.80 S55.81 S26.81	Fitness Pass - Adult-12 Weeks				\$146.90	\$150.21	\$5.54	\$155.75	34.00	\$300.90	\$159.25	\$162.84
Fitness Pass - Adult - 9 weeks Recreation Poincy Membership S112.66 S415 S116.81 37.00 S243.31 S114.44 S122.13 Fitness Pass - Adult - Annual (one year) Recreation Poincy Per Membership S406.64 S415.79 S15.63 S431.42 36.00 S892.08 S441.13 S451.63 Fitness Pass - Older Adult - 20 weeks Recreation Poincy Per Membership S75.10 S27.8 S77.88 26.00 S151.51 S75.10 S27.8 S77.88 26.00 S151.51 S75.10 S27.8 S77.88 26.00 S151.51 S75.10 S27.8 S75.81 S26.00 S151.51 S75.10 S27.8 S75.81 26.00 S151.51 S75.92 S551.31 S27.85 S75.80 S55.81 S26.81		Community	City	Der								
Fitness Pass - Adult-Annual (one year) Recreation Policy Membership S406.64 S415.79 S15.63 S431.42 3.600 S492.00 S441.13 S451.61 Fitness Pass - Older Adult-12 Weeks Community Recreation City Policy Per Membership S73.45 S75.63 S27.8 S77.88 26.00 S151.51 S75.63 S81.42 Fitness Pass - Older Adult-12 Weeks Community Recreation City Policy Per Membership S55.09 S55.83 S20.8 S77.88 26.00 S862.20 S56.07 S61.07 Fitness Pass - Older Adult-Annual (on year) Community Recreation City Policy Per Membership S203.32 S20.81 S215.71 97.00 S1,201.83 S20.66 S22.55.33 Fitness Pass - Older Adult-Annual (on year) Community Recreation Per S203.32 S20.31 S31.41 3,270.00 S1,201.83 S20.66 S22.55.33 Fitness Paus - Adult-Annual (on year) Community Recreation Per S203.32 S23.30 S01.1 S34.1 3,270.00 S16.80 S3.49	Fitness Pass - Adult-9 Weeks		· ·		\$110.18	\$112.66	\$4.15	\$116.81	37.00	\$245.31	\$119.44	\$122.13
Fitness Pass - Adult-Annual (one year) Recreation Policy Membership S406.64 S415.79 S15.63 S431.42 3.600 S492.00 S441.13 S451.61 Fitness Pass - Older Adult-12 Weeks Community Recreation City Policy Per Membership S73.45 S75.63 S27.8 S77.88 26.00 S151.51 S75.63 S81.42 Fitness Pass - Older Adult-12 Weeks Community Recreation City Policy Per Membership S55.09 S55.83 S20.8 S77.88 26.00 S862.20 S56.07 S61.07 Fitness Pass - Older Adult-Annual (on year) Community Recreation City Policy Per Membership S203.32 S20.81 S215.71 97.00 S1,201.83 S20.66 S22.55.33 Fitness Pass - Older Adult-Annual (on year) Community Recreation Per S203.32 S20.31 S31.41 3,270.00 S1,201.83 S20.66 S22.55.33 Fitness Paus - Adult-Annual (on year) Community Recreation Per S203.32 S23.30 S01.1 S34.1 3,270.00 S16.80 S3.49												
Fitness Pass - Older Adult-12 Weeks Community Recreation Per Policy Per Per Policy S73.45 \$75.10 \$2.78 \$77.88 26.00 \$115.18 \$79.63 \$81.42 Fitness Pass - Older Adult-9 Weeks Community Recreation City Policy Per Policy Per Policy S55.09 \$56.33 \$2.08 \$58.41 26.00 \$86.32 \$59.72 \$61.07 Fitness Pass - Older Adult-9 weeks Community Recreation City Policy Per Policy \$203.32 \$207.89 \$7.82 \$215.71 97.00 \$1,201.83 \$220.56 \$222.53 Fitness Punch Card - Adult-per punch Policy Community Recreation City Policy Per punch \$66.46 \$6.61 \$0.29 \$6.90 3,700.00 \$1,201.83 \$220.56 \$222.53 Shower Pass - Adult-Annual (one year) Community Recreation City Policy Per punch \$3.23 \$3.30 \$0.11 \$3.41 3,270.00 \$588.60 \$3.49 \$3.57 Shower Pass - Adult-Annual (one year) Community Recreation City Policy Per \$59.73 \$61.07	Fitness Pass - Adult-Annual (one year)				\$406.64	\$115 70	\$15.63	\$131.12	36.00	\$802.08	\$441 13	\$451.05
Fitness Pass - Older Adult - 12 Weeks Recreation Policy Membership 573.45 575.10 52.78 577.88 26.00 5115.18 579.36 581.42 Fitness Pass - Older Adult - 9 Weeks City Per Membership 555.09 555.39 52.08 558.41 26.00 586.32 559.72 561.07 Fitness Pass - Older Adult - 9 Weeks Community City Per 520.32 520.78 57.82 521.571 97.00 $51,201.83$ 5220.55 5225.53 Fitness Pass - Older Adult - 9 Weeks Community City Per punch 566.46 56.61 50.22 5215.71 97.00 $51,220.8$ 5220.53 Fitness Punch Card - Older Adult - 9 Policy Per punch 556.46 56.61 50.22 563.72 563.02 $3,700.00$ $51,620.00$ 556.61 522.53 Shower Pass - Adult - Annual (one year) Community City Per punch 556.78 563.72 563.72 2.00 57.68 565.15 565.75 Shower Pass - Adult - Annual (one year) Recreation <t< td=""><td>Filless Pass - Adult-Allitual (one year)</td><td>Recreation</td><td>POIICy</td><td>Membership</td><td>\$406.64</td><td>\$415.79</td><td>\$15.05</td><td>Ş451.4Z</td><td>50.00</td><td>\$692.06</td><td>\$441.15</td><td>\$451.05</td></t<>	Filless Pass - Adult-Allitual (one year)	Recreation	POIICy	Membership	\$406.64	\$415.79	\$15.05	Ş451.4Z	50.00	\$692.06	\$441.15	\$451.05
Fitness Pass - Older Adult-9 Weeks Community Recreation Per Policy Per Membership 555.09 556.33 52.08 558.41 26.00 588.32 559.72 561.07 Fitness Pass - Older Adult-Annual (one year) Community Recreation City Policy Per Policy Per Policy S203.32 S207.89 57.82 S215.71 97.00 51,201.83 S220.56 S225.53 Fitness Punch Card - Adult-per punch (10 punch) Recreation Policy Per punch 56.46 56.61 50.29 56.90 3,700.00 51,628.00 57.06 57.21 Shower Pass - Adult-Annual (one year) Recreation Policy Per punch 53.23 53.30 S0.11 S3.41 3,270.00 \$588.60 \$3.49 \$3.57 Shower Pass - Adult-Annual (one year) Community Recreation City Policy Per Per punch \$560.18 \$61.53 \$2.19 \$63.72 2.00 \$7.08 \$66.51 Squash Membership - Adult-3 Months Recreation Policy Membership \$594.25 \$96.37 \$3.63 \$100.00			· ·		470.45	475.40	40.70	477.00			470.00	404.40
Fitness Pass - Older Adult - 9 WeeksRecreationPolicyMembership $\S55.09$ $\$55.39$ $\$52.08$ $\$2.08$ $\$58.41$ 26.00 $\$86.32$ $\$59.72$ $\$51.07$ Fitness Pass - Older Adult-Annual (on year)Community RecreationCity Per punchPer Membership $\$203.32$ $\$20.78$ $\$21.57.72$ $\$21.57.71$ $\$70.00$ $\$1.62.00$ $\$25.20.58$ $\$222.57.82$ Fitness Punch Card - Adult-Per punchCommunity RecreationCity Per punchPer punch $\$5.64.6$ $\$6.61$ $\$50.29$ $\$5.0.1$ $\$3.41$ $3.270.00$ $\$1.628.00$ $\$7.06$ $\$7.21$ Fitness Punch Card - Older Adult-Per Punch (10 punch)City RecreationPer punch $\$3.23$ $\$3.01$ $\$5.01.1$ $\$3.41$ $3.270.00$ $\$1.628.00$ $\$7.06$ $\$7.21$ Shower Pass - Adult-Annual (one year)Community RecreationCity Per PolicyPer punch $\$50.13$ $\$50.13$ $\$50.13$ $\$5.1.2$ $\$5.0.12$ $\$5.0$	Fitness Pass - Older Adult-12 Weeks	Recreation	Policy	Membership	\$73.45	\$75.10	\$2.78	\$77.88	26.00	\$115.18	\$79.63	\$81.42
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Squash Membership - Older Adult- Annual (one year) Community Recreation City Policy Per Membership \$89.38 \$91.39 \$3.52 \$94.91 - \$0.00 \$97.05 \$99.23 Community City Per \$99.23	Squash Membership - Older Adult-6	Community	City									
Annual (one year) Recreation Policy Membership \$89.38 \$91.39 \$3.52 \$94.91 - \$0.00 \$97.05 \$99.23 Community City Per Image: Community of the second	Months	Recreation	Policy	Membership	\$47.12	\$48.18	\$1.82	\$50.00	1.00	\$2.88	\$51.13	\$52.28
Annual (one year) Recreation Policy Membership \$89.38 \$91.39 \$3.52 \$94.91 - \$0.00 \$97.05 \$99.23 Community City Per Image: Community of the second	Squash Membership - Older Adult-	Community	City	Per								
					\$89.38	\$91.39	\$3.52	\$94.91	-	\$0.00	\$97.05	\$99.23
		Community	City	Per								
	Lane Swim Pass - Adult-3 Months				\$60.18	\$61.53	\$2.19	\$63.72	1,104.00	\$3,908.16	\$65.15	\$66.62

Appendix 6 Inflation and Other Adjustment

				2013							2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Lane Swim Pass - Adult-6 Months	Community Recreation	City Policy	Per Membership	\$94.25	\$96.37	\$3.63	\$100.00	629.00	\$3,616.75	\$102.25	\$104.55
Lane Swim Pass - Adult-Annual (one	Community	City	Per								
year)	Recreation	Policy	Membership	\$178.76	\$182.78	\$7.04	\$189.82	447.00	\$4,943.82	\$194.09	\$198.46
Lane Swim Pass - Child/Youth/Older Adult-3 Months	Community Recreation	City Policy	Per Membership	\$30.09	\$30.77	\$1.09	\$31.86	858.00	\$1,518.66	\$32.58	\$33.31
Lane Swim Pass - Child/Youth/Older Adult-6 Months	Community Recreation	City Policy	Per Membership	\$47.12	\$48.18	\$1.82	\$50.00	686.00	\$1,975.68	\$51.13	\$52.28
Lane Swim Pass - Child/Youth/Older	Community	City	Per								
Adult-Annual (one year) Lane Swim Punch Card - Adult-per	Recreation Community	Policy City	Membership	\$89.38	\$91.39	\$3.52	\$94.91	745.00	\$4,119.85	\$97.05	\$99.23
punch (10 punch) Lane Swim Punch Card - Adult-per	Recreation Community	Policy City	Per punch	\$2.74	\$2.80	\$0.12	\$2.92	24,220.00	\$4,359.60	\$2.99	\$3.05
punch (20 punch) Lane Swim Punch Card -	Recreation	Policy	Per punch	\$2.39	\$2.44	\$0.13	\$2.57	47,220.00	\$8,499.60	\$2.63	\$2.69
Child/Youth/Older Adult-per punch (10 punch) Lane Swim Punch Card -	Recreation	City Policy	Per punch	\$1.37	\$1.40	\$0.06	\$1.46	8,680.00	\$781.20	\$1.49	\$1.53
Child/Youth/Older Adult-per punch (20 punch)	Community Recreation	City Policy	Per punch	\$1.19	\$1.22	\$0.06	\$1.28	39,040.00	\$3,513.60	\$1.31	\$1.34
Weight Room Membership - Adult-3 Months	Community Recreation	City Policy	Per Membership	\$34.96	\$35.75	\$1.42	\$37.17	3,272.00	\$7,231.12	\$38.01	\$38.86
Weight Room Membership - Adult-6 Months	Community Recreation	City Policy	Per Membership	\$64.16	\$65.60	\$2.54	\$68.14	371.00	\$1,476.58	\$69.67	\$71.24
Weight Room Membership - Adult- Annual (one year)	Community Recreation	City Policy	Per Membership	\$118.58	\$121.25	\$4.41	\$125.66	340.00	\$2,407.20	\$128.49	\$131.38
Weight Room Membership - Older Adult-3 Months	Community Recreation	City Policy	Per Membership	\$17.48	\$17.87	\$0.71	\$18.58	544.00	\$598.40	\$19.00	\$19.43
Weight Room Membership - Older Adult-6 Months	Community Recreation	City Policy	Per Membership	\$32.08	\$32.80	\$1.27	\$34.07	136.00	\$270.64	\$34.84	\$35.62
Weight Room Membership - Older Adult-Annual (one year)	Community Recreation	City Policy	Per Membership	\$59.29	\$60.62	\$2.21	\$62.83	179.00	\$633.66	\$64.24	\$65.69
Weight Room Membership - Weight Room - Youth-3 Months	Community Recreation	City Policy	Per Membership	\$22.12	\$22.62	\$0.83	\$23.45	492.00	\$654.36	\$23.98	\$24.52
Weight Room Membership - Weight Room - Youth-6 Months	Community Recreation	City Policy	Per Membership	\$39.82	\$40.72	\$1.32	\$42.04	53.00	\$117.66	\$42.99	\$43.95
Weight Room Membership - Weight Room - Youth-Annual (one year)	Community Recreation	City Policy	Per Membership	\$73.01	\$74.65	\$2.78	\$77.43	201.00	\$888.42	\$79.17	\$80.95
Weight Room Punch Card - Adult-per punch (10 Punch)	Community Recreation	City Policy	Per punch	\$5.40	\$5.49	\$0.00	\$5.49	80.00	\$7.20	\$5.61	\$5.74
Weight Room Punch Card - Older Adult- per punch (10 Punch)	Community Recreation	City Policy	Per punch	\$2.70	\$2.76	\$0.12	\$2.88	10.00	\$1.80	\$2.94	\$3.01
Weight Room Punch Card - Weight Room - Youth-per punch (10 Punch)	Community Recreation	City Policy	Per punch	\$3.19	\$3.26	\$0.10	\$3.36	-	\$0.00	\$3.44	\$3.51
Ski/Snb-Full Season Ski Membership - Adult-Ski Season - Full - NY	Community Recreation	City Policy	Per Membership	\$340.71	\$348.38	\$13.12	\$361.50	3.00	\$11.51	\$369.63	\$377.95
Ski/Snb-Full Season Ski Membership - Family Main Contact-Ski Season - NY	Community Recreation	City Policy	Per Membership	\$582.30	\$595.40	\$22.30	\$617.70	8.00	\$52.40	\$631.60	\$645.81
Ski/Snb-Full Season Ski Membership - Junior-Ski Season	Community Recreation	City Policy	Per Membership	\$295.13	\$301.77	\$11.50	\$313.27	-	\$0.00	\$320.32	\$327.53

Appendix 6 Inflation and Other Adjustment

				2013			2014			2015	2016
				Ammanuad	Inflationary	Other	Dudaat	Dudeet	la avenue at al		
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Ski/Snb-Night Ski Membership - Junior- Ski Season	Community Recreation	City Policy	Per Membership	\$92.04	\$94.11	\$3.68	\$97.79	-	\$0.00	\$99.99	\$102.24
Type A - Adult Track Only (OlympiumOnly)	Community Recreation	City Policy	Per Membership	\$38.50	\$39.38	\$0.00	\$39.38	26.00	\$22.88	\$40.27	\$41.17
	Recicution	1 oney	Weinbership	\$50.50	<i>\$35.50</i>		<i>\$33.30</i>	20.00		<u>, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>	<u> </u>
Type A - OA Track Only (Olympium	Community	City	Per	\$19.25	¢10.60	\$0.00	¢10.60	119.00	¢51.02	¢20.12	\$20.59
Only)	Recreation	Policy	Membership	\$19.25	\$19.69	\$0.00	\$19.69	118.00	\$51.92	\$20.13	\$20.59
EASTDIST - Winter Tennis Club	Community	City	Per	4044.50	4949.49	40.45	4007.00		40.00	4000.04	4000.05
Membership - Adult-7 Months	Recreation	Policy	Membership	\$214.60	\$219.43	\$8.45	\$227.88	-	\$0.00	\$233.01	\$238.25
EASTDIST - Winter Tennis Club	Community	City	Per								
Membership - Older Adult-7 Months	Recreation	Policy	Membership	\$139.38	\$142.52	\$5.27	\$147.79	-	\$0.00	\$151.12	\$154.52
EASTDIST - Winter Tennis Club	Community	City	Per								
Membership - Tennis - Junior-7 Months	Recreation	Policy	Membership	\$96.02	\$98.18	\$3.59	\$101.77	-	\$0.00	\$104.06	\$106.40
		City	Per								
Commercial Dog Walkers Permit	Parks	Policy	Membership	\$211.71	\$216.37	\$0.00	\$216.37	157.00	\$731.62	\$221.24	\$226.22
PAYG Aquafit Adult	Community Recreation	City Policy	Per Ticket	\$10.18	\$10.41	\$0.21	\$10.62	1,991.00	\$876.04	\$10.86	\$11.10
	Community	City									
PAYG Aquafit OA	Recreation Community	Policy City	Per Ticket	\$5.09	\$5.20	\$0.11	\$5.31	2,846.00	\$626.12	\$5.43	\$5.55
PAYG Athletic & Leisure Skate Adult	Recreation	Policy	Per Ticket	\$3.10	\$3.10	\$0.00	\$3.10	38,500.00	\$0.00	\$3.17	\$3.24
PAYG Athletic & Leisure Skate OA	Community Recreation	City Policy	Per Ticket	\$1.55	\$1.55	\$0.00	\$1.55	4,669.00	\$0.00	\$1.58	\$1.62
	Community	City	Fei licket	\$1.55	\$1.55	\$0.00	\$1.55	4,005.00	\$0.00	\$1.56	\$1.02
Drop-In Bocce Adult	Recreation	Policy	Per Ticket	\$4.42	\$4.53	\$0.34	\$4.87	323.00	\$145.35	\$4.98	\$5.09
Drop-In Bocce OA	Community Recreation	City Policy	Per Ticket	\$2.21	\$2.26	\$0.17	\$2.43	1.00	\$0.22	\$2.48	\$2.54
	Community	City									
PAYG Dance Adult	Recreation Community	Policy City	Per Ticket	\$8.41	\$8.60	\$0.25	\$8.85	36.00	\$15.84	\$9.05	\$9.25
PAYG Dance OA	Recreation	Policy	Per Ticket	\$4.20	\$4.29	\$0.13	\$4.42	236.00	\$51.92	\$4.52	\$4.62
PAYG Duplicate Bridge OA	Community Recreation	City Policy	Per Ticket	\$5.31	\$5.44	\$0.31	\$5.75	_	\$0.00	\$5.88	\$6.01
The pupileate phage on	Community	City		<i>\$</i> 5.51			<i>\$</i> 5.75				
Drop-In Figure Skating - All Ages	Recreation Community	Policy City	Per Ticket	\$6.19	\$6.34	\$0.30	\$6.64	6,841.00	\$1,539.23	\$6.79	\$6.94
PAYG Fitness Adult	Recreation	Policy	Per Ticket	\$7.08	\$7.24	\$0.28	\$7.52	1,541.00	\$678.04	\$7.69	\$7.86
DAVC Fitz and OA	Community	City	Des Tielet	62 F.4	ć2.C2	ćo 14	¢0.70	2 082 00	ĆCEC OA	ć2.04	ć2.02
PAYG Fitness OA	Recreation Community	Policy City	Per Ticket	\$3.54	\$3.62	\$0.14	\$3.76	2,982.00	\$656.04	\$3.84	\$3.93
PAYG Games/Cards Adult	Recreation	Policy	Per Ticket	\$3.10	\$3.10	\$0.00	\$3.10	203.00	\$0.00	\$3.17	\$3.24
Shinny Hockey Drop-in (All Ages)	Community Recreation	City Policy	Per Ticket	\$5.31	\$5.43	\$0.32	\$5.75	485.00	\$106.70	\$5.88	\$6.01
Shower Pass (DSAC Only) Drop-in -	Community	City									
North	Recreation Community	Policy City	Per Ticket	\$3.10	\$3.10	\$0.00	\$3.10	-	\$0.00	\$3.17	\$3.24
Squash Adult Drop In	Recreation	Policy	Per Ticket	\$5.75	\$5.89	\$0.30	\$6.19	1,528.00	\$672.32	\$6.33	\$6.47
Squash Older Adult Drop In	Community Recreation	City Policy	Per Ticket	\$2.88	\$2.95	\$0.15	\$3.10	285.00	\$62.70	\$3.17	\$3.24
	Community	City		Ş2.00	<u></u>		\$5.10	205.00			
Drop-In Lane Swim Adult	Recreation	Policy	Per Ticket	\$3.10	\$3.10	\$0.00	\$3.10	56,362.00	\$0.00	\$3.17	\$3.24
Drop-In Lane Swim Child/Youth/Older Adult	Community Recreation	City Policy	Per Ticket	\$1.55	\$1.55	\$0.00	\$1.55	39,401.00	\$0.00	\$1.58	\$1.62
	Community	City									
Type A - Fitness DayPass NP: Adult	Recreation Community	Policy City	Per Ticket	\$9.73	\$9.73	\$0.00	\$9.73	394.00	\$0.00	\$9.95	\$10.17
Type A - Fitness DayPass P: Adult	Recreation	Policy	Per Ticket	\$11.50	\$11.95	\$0.00	\$11.95	462.00	\$207.90	\$12.22	\$12.49
Type A - Fitness DayPass: OA	Community Recreation	City Policy	Per Ticket	\$5.75	\$5.97	\$0.00	\$5.97	841.00	\$185.02	\$6.10	\$6.24
	Community	City									
Type A - Fitness DayPass: Youth	Recreation Community	Policy City	Per Ticket	\$9.73	\$9.73	\$0.00	\$9.73	66.00	\$0.00	\$9.95	\$10.17
Type B - Fitness DayPass NP: Adult	Recreation	Policy	Per Ticket	\$7.96	\$7.96	\$0.00	\$7.96	993.00	\$0.00	\$8.14	\$8.32

				2013				2015	2016		
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Rate Description	Community	City	Tee Dasis					· · · · · ·			
Type B - Fitness DayPass P: Adult	Recreation	Policy	Per Ticket	\$10.62	\$11.06	\$0.00	\$11.06	711.00	\$312.84	\$11.31	\$11.56
	Community	City									
Type B - Fitness DayPass: OA	Recreation	Policy	Per Ticket	\$5.31	\$5.53	\$0.00	\$5.53	587.00	\$129.14	\$5.65	\$5.78
Type B - Fitness DayPass: Youth	Community Recreation	City Policy	Per Ticket	\$7.96	\$7.96	\$0.00	\$7.96	242.00	\$0.00	\$8.14	\$8.32
Type D - Hilless Dayl ass. Touti	Community	City		\$7.50	Ş7.50	.00 .00	\$7.50	242.00	.00 .00	.JO.14	J0.J2
Type C - Fitness DayPass NP: Adult	Recreation	Policy	Per Ticket	\$6.64	\$6.64	\$0.00	\$6.64	303.00	\$0.00	\$6.79	\$6.94
	Community	City									
Type C - Fitness DayPass P: Adult	Recreation	Policy	Per Ticket	\$9.73	\$9.73	\$0.00	\$9.73	208.00	\$0.00	\$9.95	\$10.17
Type C - Fitness DayPass: OA	Community Recreation	City Policy	Per Ticket	\$4.87	\$5.09	\$0.00	\$5.09	115.00	\$25.30	\$5.20	\$5.32
	Community	City	i el mener	<i><i>ϕσ,</i></i>	<i>φσισσ</i>	çoloo	<i><i></i></i>	110100	¢25.50	<i>\$</i> 5120	
Type C - Fitness DayPass: Youth	Recreation	Policy	Per Ticket	\$6.64	\$6.64	\$0.00	\$6.64	40.00	\$0.00	\$6.79	\$6.94
	Community	City		4							
Weight Room Drop-in Adult	Recreation	Policy	Per Ticket	\$5.31	\$5.44	\$0.31	\$5.75	1,260.00	\$554.40	\$5.88	\$6.01
Weight Room Drop-in OA	Community Recreation	City Policy	Per Ticket	\$2.65	\$2.71	\$0.17	\$2.88	191.00	\$43.93	\$2.94	\$3.01
	Community	City			7		7		,	7-10	
Weight Room Drop-in Youth	Recreation	Policy	Per Ticket	\$3.54	\$3.54	\$0.00	\$3.54	330.00	\$0.00	\$3.62	\$3.70
	Community	City		A10.10	Å	40.04	A.A. CA			440.00	*** **
Yoga PAYG Adult	Recreation	Policy	Per Ticket	\$10.18	\$10.41	\$0.21	\$10.62	439.00	\$193.16	\$10.86	\$11.10
Yoga PAYG OA	Community Recreation	City Policy	Per Ticket	\$5.09	\$5.20	\$0.11	\$5.31	302.00	\$66.44	\$5.43	\$5.55
	Community	City	i el mener	<i><i><i>φ</i>σισσ</i></i>		çolili	¢0.01	502.00	çcoirr	<i>\$</i> 5115	<i></i>
Coin Locker \$.10	Recreation	Policy	Per Ticket	\$0.09	\$0.09	\$0.00	\$0.09	6,500.00	\$0.00	\$0.09	\$0.09
	Community	City									
Coin Locker \$.25	Recreation	Policy	Per Ticket	\$0.22	\$0.22	\$0.00	\$0.22	181,944.00	\$0.00	\$0.22	\$0.23
Coin Locker Rental \$.50	Community Recreation	City Policy	Per Ticket	\$0.44	\$0.44	\$0.00	\$0.44	1,825.00	\$0.00	\$0.45	\$0.46
	Community	City	r er neket				, ,,,,,	1,025.00	\$0.00		, , , , , , , , , , , , , , , , , , ,
Coin Locker Rental \$ 1.00	Recreation	Policy	Per Ticket	\$0.89	\$0.88	\$0.00	\$0.88	5,635.00	-\$56.35	\$0.90	\$0.92
	Community	City									
Drop In Women's Ice Hockey	Recreation	Policy	Per Ticket	\$15.93	\$16.29	\$0.52	\$16.81	-	\$0.00	\$17.19	\$17.57
Fitn PerslTrainer(Mem Only-1 Sess)	Community Recreation	City Policy	Per Ticket	\$51.33	\$52.48	\$1.94	\$54.42	45.00	\$139.05	\$55.64	\$56.90
	Community	City		<i>\$</i> 51.55	<i><i></i></i>		\$5 1112	10100	<i><i><i></i></i></i>	<i>\$5510</i> 1	<i><i><i>q</i></i>50150</i>
Fitn PerslTrainer(Mem Only-3 Sess)	Recreation	Policy	Per Ticket	\$126.55	\$129.40	\$4.67	\$134.07	37.00	\$278.24	\$137.09	\$140.17
	Community	City									
Parking - Don Montgomery CRC	Recreation	Policy	Per Ticket	\$3.10	\$3.10	\$0.00	\$3.10	42,078.00	\$0.00	\$3.17	\$3.24
Parking -North Toronto - 1 Hour	Community Recreation	Market Based	Per Ticket	\$0.89	\$0.88	\$0.00	\$0.88	-	\$0.00	\$0.90	\$0.92
	Community	Market		çolos		çoloo	<i>ç</i> 0.00		çoloo		
Parking -North Toronto - 1.5 Hours	Recreation	Based	Per Ticket	\$1.33	\$1.33	\$0.00	\$1.33	-	\$0.00	\$1.36	\$1.39
	Community	Market		A	Å4 ==	40.00	A		40.00		Å4.05
Parking -North Toronto - 2 Hours	Recreation Community	Based Market	Per Ticket	\$1.77	\$1.77	\$0.00	\$1.77	-	\$0.00	\$1.81	\$1.85
Parking -North Toronto - 2.5 Hours	Recreation	Based	Per Ticket	\$2.21	\$2.21	\$0.00	\$2.21	-	\$0.00	\$2.26	\$2.31
	Community	Market					7				+
Parking -North Toronto - 3 Hours	Recreation	Based	Per Ticket	\$2.65	\$2.65	\$0.00	\$2.65	-	\$0.00	\$2.71	\$2.77
	Community	Market		40.40	40.40	40.00	40.40		40.00	40.47	40.04
Parking -North Toronto - 3.5 Hours	Recreation Community	Based Market	Per Ticket	\$3.10	\$3.10	\$0.00	\$3.10	-	\$0.00	\$3.17	\$3.24
Parking -North Toronto - 4 Hours	Recreation	Based	Per Ticket	\$3.98	\$3.98	\$0.00	\$3.98	-	\$0.00	\$4.07	\$4.16
	Community	Market		70000	10.00					7	
Parking -North Toronto - 4.5 Hours	Recreation	Based	Per Ticket	\$6.64	\$6.64	\$0.00	\$6.64	-	\$0.00	\$6.79	\$6.94
	Community	Market									
Parking -North Toronto - 5 Hours	Recreation	Based	Per Ticket	\$10.62	\$10.62	\$0.00	\$10.62	-	\$0.00	\$10.86	\$11.10
Parking -North Toronto - 5.5 Hours	Community Recreation	Market Based	Per Ticket	\$13.27	\$13.27	\$0.00	\$13.27	-	\$0.00	\$13.57	\$13.87
	Community	Market		÷15.27	¥15.27		¥15.27			<i>\</i> 13.37	÷15.07
Parking -North Toronto - 6 Hours	Recreation	Based	Per Ticket	\$15.93	\$15.93	\$0.00	\$15.93	-	\$0.00	\$16.29	\$16.65
	Community	Market									
Parking -North Toronto - 6.5 Hours	Recreation	Based	Per Ticket	\$18.58	\$18.58	\$0.00	\$18.58	-	\$0.00	\$19.00	\$19.43
Parking -North Toronto - 7 Hours	Community Recreation	Market Based	Per Ticket	\$21.24	\$21.24	\$0.00	\$21.24	-	\$0.00	\$21.72	\$22.21
Parking -North Toronto - Daily	Community	Market	. er neket		Υ <u></u> 21.24	.00	Y21.24	-		Υ <u></u>	<i>γ</i> εε.ε1
Maximum	Recreation	Based	Per Ticket	\$22.12	\$22.12	\$0.00	\$22.12	-	\$0.00	\$22.62	\$23.13
	Community	City									
Playground Paradise Drop-in - North	Recreation	Policy	Per Ticket	\$2.21	\$2.21	\$0.00	\$2.21	28,740.00	\$0.00	\$2.26	\$2.31

Appendix 6 Inflation and Other Adjustment

Recent Table S10 Community Parks Pert Leter Parks State					2013			2014			2015	2016
page of a particular disput partinter disput particular disput particular disput particular dispu	Pate Description	Saprico		Foo Bacic		Adjusted		- 1	-		Plan Rate	Plan Rate
Norm Recretation Pict Net 50.80 50.81 50.81 50.80 50.81 50.80 50.81 50.80 50.81 50.80 50.81 50.80 50.81 50.80 50.81 50.80 50.81				ree Dasis	nate	Nate	Aujustinent	nate	volume	Revenue	Fidir Nate	rian nate
Interial Table S10 Recruit No. Parts Same Print Same Print <td>North</td> <td></td> <td></td> <td>Per Ticket</td> <td>\$0.89</td> <td>\$0.88</td> <td>\$0.00</td> <td>\$0.88</td> <td>2,155.00</td> <td>-\$21.55</td> <td>\$0.90</td> <td>\$0.92</td>	North			Per Ticket	\$0.89	\$0.88	\$0.00	\$0.88	2,155.00	-\$21.55	\$0.90	\$0.92
Normalia form Group Booling Fee Parts Parts Parts S1.7 S1.7 S000 S1.7 442.00 S0.00 S1.8 S1.55 S1002Eeen Boon- Agincuri R Revealter Parts Per Tolet S3.3 S5.40 S5.25 S2.57 225.00 S122.80 S5.80 S1002Eeen Boon-Agincuri R Revealter Per Tolet S5.04 S5.265 S0.00 S52.85 - S0.00 S52.85 S5.41									,			
Number Service Section Parks Parks Parks S1.72	Rental - Table \$10	Recreation		Per Ticket	\$8.85	\$8.85	\$0.00	\$8.85	1.00	\$0.00	\$9.05	\$9.25
Community Community Circle S5.3 S5.4 S5.4 S5.2 S5.2 S5.8 S5.8 S5.8 Subscient Mont-Agence Community Circle S5.13 S5.24 S0.00 S52.45 S0.00 S52.45 S5.00 S53.43 S55.05 Type A- Encerterional Training Tession Community Circle S50.40 S50.25 S50.00 S51.37 S0.000 S52.93 S50.00 S50.20 S50		Devile		Des Tislant	¢4 77	64.77	ć0.00	64.77	462.00	<u> </u>	64.04	64.05
Snouzee Room - Agencariation Retry Par T- Retain Solution	Riverdale Farm Group Booking Fee			Perficket	\$1.77	\$1.77	\$0.00	\$1.77	462.00	\$0.00	\$1.81	\$1.85
Type A - Trines Assessment Per Community Protection City Protection Per Ticket S51.33 S52.05 S02.00 S52.85 S0000 S53.85 Type A - TrinessFerration Trange Serving Community Per Ticket S60.44 S51.17 S00.00 S52.85 S50.00 S52.85 S52.85 S52.85 S52.85 S52.85 S52.85 S52.85 S52.85 S52.85 <td>Snoozelen Room - Agincourt RC</td> <td></td> <td></td> <td>Per Ticket</td> <td>\$5.31</td> <td>\$5.43</td> <td>\$0.32</td> <td>\$5.75</td> <td>295.00</td> <td>\$129.80</td> <td>\$5.88</td> <td>\$6.01</td>	Snoozelen Room - Agincourt RC			Per Ticket	\$5.31	\$5.43	\$0.32	\$5.75	295.00	\$129.80	\$5.88	\$6.01
Type A- ThriesePronuTrainingSession Community Recreation Per Ticket 550.4 551.77 50.00 551.77 - 50.00 552.83		1										
Primes/	Type A - Fitness Assessment Fee	Recreation	Policy	Per Ticket	\$51.33	\$52.65	\$0.00	\$52.65	-	\$0.00	\$53.83	\$55.05
Primes/												
Leizer Sein Punch Card - Childroch Ude Perunk 10 Community punch 10 Punch Gard - Adult Per Community Bereration Pinch Card - Adult Per Community Card Per Bereration Pinch Card - Adult Per Community Card Per Bereration Pinch Card - Adult Per Community Card Per Bereration Pinch Card - Adult Per Community Card Per Berticket Stan 25.1.2.2 Berticket Stan 25.2.2 Stan 25.2 Stan 25.2				Des Tislant	ć50.44	654 77	ć0.00	654 77		<u> </u>	652.02	654.42
Child/Yaddir/Aduli per punch 100 Community Punch 101 City Per punch 101 Per punch 101 Sine 3 <	-	Recreation	Policy	Per licket	\$50.44	\$51.77	\$0.00	\$51.77	-	\$0.00	\$52.93	\$54.13
punch Recreation Pointy Per punch S0.80 S0.82 S0.02 S0.02 S0.00 S722.00 S0.08 S0.38 Leasurs Som Punch Accoration Policy Per punch S1.55 S1.58 S0.10 S1.68 19,610.00 S2,549.30 S1.72 S1.76 Leasurs Som Punch Community Per punch S2.178 S2.178 S2.178 S2.178 S2.178 S2.178 S2.178 S2.179 S0.46 S2.00 S6.47.90 S4.30 S4.30 S4.30 S4.30 S4.30 S4.30 S4.18 S2.171 S0.46.9 S2.00 S6.07.9 S6.47.9 S2.33 S2.40.60 S6.170 S4.40 S4.20 S6.29 S1.70 S4.40 S6.07.1 S2.28 S2.337		Community	City									
punch (10 punch) Recreation Policy per punch (10 punch) St.25 St.25 St.010 St.88 19,61000 St.240-30 St.172 St.172 Leikur-Sum Punch (2nd - Family Mac Card - Family	punch)			per punch	\$0.80	\$0.82	\$0.02	\$0.84	19,800.00	\$792.00	\$0.86	\$0.88
Leikurs Svim Punch Card - Family Mink 6) per punch (10 punch) Recreation Policy Per Ticket Subar Svim pas-Pre Charmonity City Per Ticket Subar Svim pas-Adul-Per Community City Per Ticket Subar Svim	Leisure Swim Punch Card - Adult-per	Community	City									
e)per punch (10 punch) Recreation Point Point State	punch (10 punch)	Recreation	Policy	per punch	\$1.55	\$1.58	\$0.10	\$1.68	19,610.00	\$2,549.30	\$1.72	\$1.76
e)per punch (10 punch) Recreation Point Point State												
Liebure Swin pass - Pre Community Gty Per Ticket S21.68 S22.47 S0.84 S22.30 227.00 S0.95 S45.70 S45.72 S23.53 S24.06 Leisure Swin pass - Adult-Per Community Gty Per Ticket S21.68 S22.49 S17.0 S44.69 230.00 S600 S45.70 S45.70 S45.72 S23.53 S24.06 S22.53 S74.06 S22.53 S22.65 S54.570 S45.70 S45.72 S23.53 S74.06 S10.72					ć4 20	ć4.40	ćo 21	ć4.co	2 000 00	¢C 47.00	ć4.00	ć4.00
Schod/Child/Youth - 2 months Recreation Policy Per Ticket S21.68 S22.71 S0.84 S21.01 S27.03 S21.03 S21.04 S21.04 <ths21.04< th=""> <ths21.04< th=""> <ths21.0< td=""><td>/</td><td></td><td></td><td>per punch</td><td>\$4.38</td><td>\$4.48</td><td>\$0.21</td><td>\$4.69</td><td>2,090.00</td><td>\$647.90</td><td>\$4.80</td><td>\$4.90</td></ths21.0<></ths21.04<></ths21.04<>	/			per punch	\$4.38	\$4.48	\$0.21	\$4.69	2,090.00	\$647.90	\$4.80	\$4.90
Leikurg Swin pass - Aduit-Per Participant - Annual (one year) Participant - Annual (one year)	•			Per Ticket	\$21.68	\$22.17	\$0.84	\$23.01	227.00	\$301.91	\$23.53	\$24.06
Leisure Swin pass - Older Adult-Per Participant - 3 months Recreation Policy Participant - 3 months Leisure Swin pass - Frami (Max 6)-Per Recreation Policy Participant - 3 months Recreation Policy Participant - 3 months Leisure Swin pass - Older Adult-Per Community Participant - 3 months Recreation Policy Participant - 4 months Recreation Policy Particet + 533.8 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S13.7 S13.5 S	Leisure Swim pass - Adult-Per	1			7			7-010-			7-0.00	+=
Participant - 3 months Recreation Policy Per Ticket \$21.02 \$22.49 \$0.80 \$22.35 \$42.00 \$52.51 \$52.285 \$33.37 Participant - 3 months Recreation Policy Per Ticket \$109.29 \$111.75 \$41.8 \$15.93 \$22.35 \$42.00 \$516.00 \$118.54 \$121.21 Lisure Swin pass - Pre Community Per Ticket \$34.51 \$35.29 \$14.4 \$36.73 \$52.00 \$516.00 \$118.54 \$121.21 Lisure Swin pass - Pre Community Per Ticket \$56.37 \$57.86 \$52.49 \$70.35 \$61.00 \$242.78 \$71.93 \$73.55 Externer Swin pass - Freinity (Max 6)-Per Community Per Ticket \$174.34 \$178.26 \$66.70 \$184.96 6.00 \$53.8.0 \$71.03 \$72.03 Listure Swin pass - Freinity (Max 6)-Per Community Per Ticket \$124.78 \$127.51 \$54.71 \$53.80 \$55.26 \$55.66 \$50.670 \$138.40 \$55.26 \$56.764 \$500.701 \$52.51<	Participant - 3 months	Recreation	Policy	Per Ticket	\$42.04	\$42.99	\$1.70	\$44.69	230.00	\$609.50	\$45.70	\$46.72
Leisure Swim pass - Framik (Mas G)-Per Community City Per Ticket S109-29 S111.75 S4.18 S115.93 Z5.00 S115.60 S115.4 S112.12 Leisure Swim pass - Pre Community City Per Ticket S34.51 S35.29 S1.44 S36.73 S3.00 S117.66 S37.56 S38.40 Leisure Swim pass - Adult-Per Community City Per Ticket S43.19 S33.94 S12.42 S35.18 Z8.00 S52.72 S35.97 S36.78 Leisure Swim pass - Older Adult-Per Community City Per Ticket S43.19 S33.94 S12.42 S35.18 Z8.00 S55.72 S35.97 S36.78 Leisure Swim pass - Community City Per Ticket S43.19 S33.94 S12.42 S35.18 Z8.00 S55.72 S18.79 S36.78 Leisure Swim pass - Community City Per Ticket S45.49 S66.37 S67.86 S2.49 S70.35 G1.00 S242.78 S71.93 S73.55 Participant - Gnonths Recreation Policy Per Ticket S43.19 S33.94 S12.42 S35.18 Z8.00 S55.72 S35.97 S36.78 Leisure Swim pass - Community City Per Ticket S45.49 S66.39 S2.49 S10.70 S10.40 S58.72 S18.79 S36.78 Leisure Swim pass - Adult-Per Community City Per Ticket S42.78 S65.99 S2.51 S09.47 S50.47 S50.40 S338.30 S71.03 S72.63 Leisure Swim pass - Adult-Per Community City Per Ticket S124.78 S127.59 S4.71 S132.30 70.00 S526.40 S135.28 S18.82 Leisure Swim pass - Adult-Per Community City Per Ticket S124.78 S127.59 S4.71 S132.30 70.00 S526.40 S135.28 S136.30 Farticipant - Annual (one year) Recreation Policy Per Ticket S124.78 S137.55 S137.0 S97.35 G66.00 S338.30 S71.03 S72.63 Leisure Swim pass - Older Adult-Per Community City Per Ticket S124.78 S137.59 S137.0 S97.35 G60.00 S376.4 S95.52 S35.62 S37.64 S95.52 S37.64 S95.54 S35.62 S37.64 S95.57 S35.62 S37.64 S95.54 S35.62 S37.64 S95.54 S37.64 S95.54 S35.62 S37.64 S95.54	Leisure Swim pass - Older Adult-Per	Community	City									
Participant - 3 months Recreation Policy Pert Recet \$110.75 \$4.18 \$115.93 \$2.500 \$166.00 \$131.8.5 \$121.21 Extense Swing ass - Adult-Per Community City Pert Cect \$33.4.5 \$52.20 \$1.4.4 \$36.73 \$50.00 \$5117.66 \$537.56 \$53.8.0 Extense Swing ass - Adult-Per Community City Pert Tecket \$53.1.9 \$53.3.9 \$51.2.2 \$55.7.2 \$53.5.7 \$63.6.8 Participant - 6 months Recreation Policy Per Ticket \$53.1.9 \$53.7.2 \$53.7.7 \$56.7.8 \$58.7.9 \$58.7.9 \$56.7.8 \$56.7.8 \$58.7.9 \$56.7.8 \$56.7.8 \$58.7.9 \$56.7.8 \$56.7.8 \$58.7.9 \$56.7.8 \$58.7.9 \$56.7.8 \$58.7.9 \$56.7.8 \$58.7.9 \$58.7.9 \$53.8.9 \$57.7.8 \$57.8.7 \$56.7.8 \$58.7.9 \$58.6.9 \$58.7.9 \$58.6.9 \$58.7.9 \$58.6.9 \$58.7.9 \$58.6.9 \$58.7.9 \$58.6.9 \$58.7.9 \$58.7.9 \$58.7.9<		1		Per Ticket	\$21.02	\$21.49	\$0.86	\$22.35	47.00	\$62.51	\$22.85	\$23.37
Leisure Swim pass - Pre Community City Per Ticket \$34.51 \$35.29 \$1.44 \$36.73 \$5.00 \$117.66 \$37.56 \$38.40 Leisure Swim pass - Adult-Per Community City Per Ticket \$66.37 \$67.86 \$2.49 \$70.35 61.00 \$242.78 \$71.93 \$73.55 Edues Swim pass - Older Adult-Per Community City Per Ticket \$53.319 \$33.34 \$1.24 \$35.18 \$28.00 \$55.72 \$35.97 \$36.78 \$63.78 Policy Per Ticket \$5174.34 \$178.26 \$56.70 \$184.96 \$6.00 \$563.72 \$518.51 \$125.55 \$12				Des Tielest	ć100.20	¢111 75	ć4 10	¢115.00	25.00	¢100.00	Ć110 F4	6121 21
School/Ohl/Youth - 6 months Recreation Policy Per Tecket \$33.52 \$1.4.4 \$36.73 \$3.00 \$117.66 \$37.76 \$38.40 Designes yound youn	· ·			Perficket	\$109.29	\$111.75	\$4.18	\$115.93	25.00	\$106.00	\$118.54	\$121.21
Leisure Swin pass -Adult-Per Participant - fonomits Recreation Policy Per Ticket 566.37 \$67.86 \$2.49 \$70.35 \$61.00 \$242.78 \$73.55 Leisure Swin pass - Older Adult-Per Participant - fonomits Recreation Policy Per Ticket \$33.19 \$33.94 \$1.24 \$35.18 28.00 \$55.72 \$35.97 \$36.78 Leisure Swin pass - Tamly (Mas 6)-Per Community City Participant - 6 months Recreation Policy Per Ticket \$174.34 \$178.26 \$67.00 \$184.96 6.00 \$63.72 \$189.12 \$193.38 Leisure Swin pass - Tamly (Mas 6)-Per Community City Participant - 6 months - Annual (one year) Recreation Policy Per Ticket \$254.9 \$66.96 \$2.51 \$69.47 \$51.02 \$70.00 \$538.80 \$71.00 \$72.63 Leisure Swin pass - Adult-Per Community City Participant - Annual (one year) Recreation Policy Per Ticket \$212.478 \$127.59 \$4.71 \$132.30 70.00 \$526.40 \$133.52 \$138.32 Leisure Swin pass - Older Adult-Per Participant - Annual (one year) Recreation Policy Per Ticket \$227.88 \$63.79 \$2.36 \$66.15 70.00 \$256.40 \$535.62 \$65.61 \$70.00 \$256.40 \$536.62 \$536.62 \$55.61 \$66.15 \$70.00 \$526.40 \$536.62 \$56.16 \$70.00 \$526.40 \$536.62 \$56.16 \$70.00 \$526.40 \$59.56 \$56.16 \$70.00 \$526.50 \$56.56 \$56.16 \$70.00 \$526.50 \$56.56 \$56.16 \$70.00 \$526.50 \$56.56 \$56.16 \$70.00 \$526.50 \$56.56 \$56.16 \$70.00 \$526.50 \$56.56 \$56.16 \$70.00 \$536.76 \$56.16 \$70.00 \$526.50 \$56.56 \$56.16 \$70.00 \$536.76 \$56.16 \$70.00 \$556.70 \$56.16 \$70.00 \$526.50 \$56.56 \$56.16 \$70.00 \$536.76 \$56.16 \$70.00 \$556.70 \$56.16 \$70.00 \$556.70 \$56.16 \$70.00 \$556.70 \$56.16 \$70.00 \$556.70 \$56.16 \$70.00 \$556.70 \$56.16 \$70.00 \$575.15 \$56.70 \$56.16 \$70.00 \$575.15 \$56.70 \$56.16 \$70.00 \$575.15 \$56.70 \$56.10 \$70.10 \$100.70 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1	-			Per Ticket	\$34.51	\$35.29	\$1.44	\$36.73	53.00	\$117.66	\$37.56	\$38.40
Leisure Swim pass - Anduk Per Participant - 6 months Leisure Swim pass - Family (Max 6)-Per Community Participant - 6 months Leisure Swim pass - Family (Max 6)-Per Community Leisure Swim pass - Pre Community City Participant - 6 months Recreation Policy Per Ticket Stool/Child/Youth - Annual (one year) Participant - Annual (one year) Participant - Annual (one year) Recreation Policy Per Ticket Stool/Child/Youth - Annual (one year) Participant - Annual (one year) Participant - Annual (one year) Recreation Policy Per Ticket Policy Per Ticket Stool/Child/Youth - Annual (one year) Recreation Policy Per Ticket Stool/Child/Youth - Annual	Leisure Swim pass - Adult-Per		· ·									
Participant - 6 months Recreation Poilicy Pert Ticket \$33.39 \$33.94 \$1.24 \$35.18 28.00 \$55.72 \$35.97 \$36.78 Leisure Swim pass - Family (Max 6)-PP Community City Pert Ticket \$174.34 \$178.26 \$6.70 \$184.96 6.00 \$63.72 \$189.12 \$193.38 Leisure Swim pass - Pre Community City Per Ticket \$56.59 \$56.59 \$52.51 \$66.90 \$33.83 \$71.03 \$77.63 School/Child/Youth - Annual (one year) Recreation Policy Per Ticket \$124.78 \$127.59 \$4.71 \$132.30 70.00 \$526.40 \$135.28 \$138.32 Leisure Swim pass - Older Adult-Per Recreation Policy Per Ticket \$52.78 \$53.79 \$2.66 \$56.15 70.00 \$263.00 \$57.62 \$53.62 \$53.63 Leisure Swim pass - Older Adult-Per Recreation Policy Per Ticket \$59.19 \$53.63 \$56.61 70.00 \$59.64 \$55.62 \$53.63.62 T	Participant - 6 months	Recreation	Policy	Per Ticket	\$66.37	\$67.86	\$2.49	\$70.35	61.00	\$242.78	\$71.93	\$73.55
Leisure Swim pass - Family (Max 6)-Per Participant - 6 months Recreation Policy Per Ticket \$174.34 \$178.26 \$6.70 \$184.96 6.00 \$63.72 \$189.12 \$139.38 Leisure Swim pass - Pre School/Child/Youth - Annual (one year) Recreation Policy Per Ticket \$565.49 \$66.96 \$2.51 \$69.47 \$85.00 \$338.30 \$71.03 \$72.63 Leisure Swim pass - Adult-Per Participant - Annual (one year) Recreation Policy Per Ticket \$124.78 \$127.59 \$4.71 \$132.30 70.00 \$5526.40 \$135.28 \$138.32 Leisure Swim pass - Adult-Per Participant - Annual (one year) Recreation Policy Per Ticket \$22.47 \$52.75 \$63.79 \$2.36 \$66.15 70.00 \$526.40 \$135.28 \$138.32 Leisure Swim pass - Identify Per Ticket \$22.39 \$63.79 \$2.36 \$66.15 70.00 \$526.40 \$135.28 \$535.62 \$536.62 \$70.00 \$5526.40 \$535.62 \$536.62 \$70.00 \$526.40 \$535.62 \$536.62 \$70.00 \$526.40 \$535.62 \$536.62 \$70.00 \$526.40 \$535.62 \$536.62 \$70.00 \$526.40 \$535.62 \$536.62 \$70.00 \$526.40 \$535.62 \$536.62 \$70.00 \$526.40 \$535.62 \$536.62 \$70.00 \$526.40 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$535.62 \$536.62 \$70.00 \$579.64 \$59.55 \$50.70 \$70.50 \$579.64 \$59.55 \$50.70 \$70.50 \$579.64 \$59.55 \$50.70 \$70.50 \$570.50 \$570.50 \$570.50 \$570.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.50 \$50.70 \$50.70 \$50.50 \$50.70 \$50.70 \$50.50 \$50.7	Leisure Swim pass - Older Adult-Per											
Participant - 6 months Recreation Policy Per Ticket \$174.34 \$178.26 \$6.70 \$184.96 6.00 \$63.72 \$189.12 \$193.38 Leisure Swim pass - Pre Community City Per Ticket \$56.95 \$56.95 \$52.51 \$56.94 85.00 \$533.80 \$71.03 \$72.63 Edisure Swim pass - Adult-Per Community City Per Ticket \$124.78 \$127.59 \$4.71 \$132.20 70.00 \$526.40 \$135.28 \$138.32 Leisure Swim pass - Older Adult-Per Community City Per Ticket \$62.39 \$63.79 \$2.36 \$66.15 70.00 \$263.20 \$67.64 \$69.16 Leisure Swim pass - Gaulty (Max 6)-Per Community City Per Ticket \$327.88 \$335.26 \$317.33 \$397.40 \$99.44 \$99.44 \$101.78 Participant - Annual (one year) Recreation Policy Per Ticket \$339.89 \$4.07 \$0.35 \$4.42 36.00 \$337.44 \$99.44 \$101.78 Tennis Eglinton Fl	· ·			Per Ticket	\$33.19	\$33.94	\$1.24	\$35.18	28.00	\$55.72	\$35.97	\$36.78
Leisure Swim pass - Pre Leisure Swim pass - Adult-Per Participant - Annual (one year) Recreation Participant - Annual (one year) Recreation Palicy Per Ticket S122.88 S40.77 S44.27 S44.27 S45.37 S44.42 S40.07 S44.42 S40.07 S55.37 S56.57 S50.07 S50.75 S50.07 S50.75 S50.07 S50.07 S50.75 S50.75				Per Ticket	\$17/ 3/	\$178.26	\$6.70	\$184.96	6.00	\$63.72	\$180.17	\$103.38
School/Child/Youth - Annual (one year) Recreation Policy Per Ticket \$66.49 \$66.96 \$2.51 \$69.47 85.00 \$338.30 \$71.03 \$72.63 Leisure Swim pass - Adult-Per Participant - Annual (one year) Recreation Policy Per Ticket \$124.78 \$127.59 \$4.71 \$132.30 70.00 \$526.40 \$135.28 \$138.30 \$71.63 \$72.63 Participant - Annual (one year) Recreation Policy Per Ticket \$522.30 \$63.79 \$2.36 \$66.15 70.00 \$263.20 \$67.64 \$69.16 Leisure Swim pass - Family (Max 6)-Per Participant - Annual (one year) Recreation Policy Per Ticket \$327.88 \$335.26 \$12.53 \$347.79 4.00 \$79.64 \$355.62 \$36.62 Tennis Eglinton Flats - Adult Community City Per Ticket \$33.98 \$4.07 \$50.35 \$4.42 36.00 \$515.48 \$4.52 \$4.62 Tennis Eglinton Flats - Mon-Prime Community City Per Ticket \$519.35 \$50.31 \$56.64 16		Recreation	Folicy	Fei ficket	\$174.54	\$178.20	Ş0.70	\$104.90	0.00	Ş03.72	\$105.12	\$155.56
Leisure Swim pass - Adult-Per Participant - Annual (one year) Community Recreation City Per Ticket S122.78 S127.59 S4.71 S132.30 70.00 S526.40 S135.28 S138.32 Leisure Swim pass - Older Adult-Per Participant - Annual (one year) Community Recreation City Per Ticket S62.39 S63.79 S2.36 S66.15 70.00 S263.20 S67.64 S69.16 Leisure Swim pass - Family (Max 6)-Per Participant - Annual (one year) Community City Recreation Per Ticket S327.88 S335.26 S12.53 S347.79 4.00 S79.64 S355.62 S363.62 Tennis Eglinton Flats - Adult Community City Recreation Policy Per Ticket S91.55 S3.70 S97.35 69.00 S397.44 S99.54 S101.78 Tennis Eglinton Flats - Junior Dropin Recreation Policy Per Ticket S3.98 S4.07 S0.35 S4.42 36.00 S75.15 S6.79 S6.94 Tennis Eglinton Flats - Non-Prime Community City Per Ticket S55.31 S56.55 S2.30 S58.85 3.00	Leisure Swim pass - Pre	Community	City									
Participant - Annual (one year) Recreation Policy Per Ticket \$122.78 \$127.59 \$4.71 \$132.30 70.00 \$526.40 \$135.28 \$138.32 Leisure Swim pass - Older Adult-Per Participant - Annual (one year) City Per Ticket \$63.79 \$2.36 \$66.15 70.00 \$263.20 \$67.64 \$69.16 Leisure Swim pass - Family (Max 6)-Per Participant - Annual (one year) Recreation Policy Per Ticket \$327.88 \$335.26 \$12.53 \$347.79 4.00 \$79.64 \$355.62 \$363.62 Tennis Eglinton Flats - Adult Community City Per Ticket \$91.59 \$93.65 \$3.70 \$97.35 69.00 \$397.44 \$99.54 \$101.78 Tennis Eglinton Flats - Junior Dropin Recreation Policy Per Ticket \$53.98 \$4.07 \$4.42 36.00 \$15.84 \$4.52 \$61.73 Tennis Eglinton Flats - Non-Prime Community City Per Ticket \$51.9 \$56.33 \$50.31 \$6.64 167.00 \$75.15 \$6.017 \$61.53 <tr< td=""><td>School/Child/Youth - Annual (one year)</td><td>Recreation</td><td>Policy</td><td>Per Ticket</td><td>\$65.49</td><td>\$66.96</td><td>\$2.51</td><td>\$69.47</td><td>85.00</td><td>\$338.30</td><td>\$71.03</td><td>\$72.63</td></tr<>	School/Child/Youth - Annual (one year)	Recreation	Policy	Per Ticket	\$65.49	\$66.96	\$2.51	\$69.47	85.00	\$338.30	\$71.03	\$72.63
Leisure Swim pass - Older Adult-Per Participant - Annual (one year) Community Recreation City Policy Per Ticket \$62.39 \$63.79 \$2.36 \$66.15 70.00 \$263.20 \$67.64 \$69.16 Leisure Swim pass - Family (Max 6)-Per Participant - Annual (one year) Recreation Policy Per Ticket \$327.88 \$335.26 \$12.53 \$347.79 4.00 \$79.64 \$355.62 \$363.62 Tennis Eglinton Flats - Adult Community City Recreation Policy Per Ticket \$91.59 \$93.65 \$3.70 \$97.35 69.00 \$397.44 \$99.54 \$101.78 Tennis Eglinton Flats - Junior Dropin Recreation Policy Per Ticket \$51.98 \$4.07 \$0.35 \$4.42 36.00 \$15.84 \$4.52 \$4.62 Tennis Eglinton Flats Community City Per Ticket \$61.9 \$6.33 \$0.31 \$6.64 167.00 \$75.15 \$67.9 Tennis Eglinton Flats - Semily Community City Sta.63 \$50.31 \$56.55 \$2.30 \$58.85 3.00 \$10.6	Leisure Swim pass - Adult-Per	Community	City									
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Participant - Annual (one year) Recreation Policy Per Ticket \$63.79 \$2.36 \$66.15 70.00 \$263.20 \$67.64 \$69.16 Leisure Swim pass - Family (Max 6)-Per Participant - Annual (one year) Community Recreation City S327.88 \$335.26 \$12.53 \$347.79 4.00 \$79.64 \$335.62 \$363.62 Tennis Eglinton Flats - Adult Community Recreation Policy Per Ticket \$91.59 \$93.65 \$3.70 \$97.35 69.00 \$397.44 \$99.54 \$10.78 Tennis Eglinton Flats - Junior Dropin Recreation Policy Per Ticket \$3.98 \$4.07 \$0.35 \$4.42 36.00 \$37.44 \$99.54 \$10.78 Tennis Eglinton Flats - Non-Prime Community City Recreation Policy Per Ticket \$56.33 \$0.31 \$6.64 167.00 \$75.15 \$6.79 \$6.94 Tennis Eglinton Flats - Non-Prime Recreation Policy Per Ticket \$55.31 \$56.55 \$2.30 \$58.85 3.00 \$10.62 \$60.17 <td< td=""><td>Leisure Swim pass - Older Adult-Per</td><td>Community</td><td>City</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>	Leisure Swim pass - Older Adult-Per	Community	City									
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Tennis Eglinton Flats - Priv Lesson 1:1RecreationPolicyPer Ticket\$38.50\$39.37\$1.34\$40.7120.00\$44.20\$41.63\$42.56Tennis Eglinton Flats - JuniorCommunityCityPer Ticket\$36.28\$37.10\$1.40\$38.504.00\$8.88\$39.37\$40.25MembershipRecreationPolicyPer Ticket\$36.28\$37.10\$1.40\$38.504.00\$8.88\$39.37\$40.25Tennis Eglinton Flats -NonPrimeGuestCommunityCityPer Ticket\$3.10\$0.00\$3.1052.00\$0.00\$3.17\$3.24MemoRecreationPolicyPer Ticket\$3.10\$3.10\$0.00\$3.1052.00\$0.00\$3.17\$3.24Tennis Eglinton Flats -Prime GuestCommunityCityPer Ticket\$3.98\$4.08\$0.34\$4.42203.00\$89.32\$4.52MemberRecreationPolicyPer Ticket\$3.98\$4.08\$0.34\$4.42203.00\$89.32\$4.52Tennis Eglinton Flats -Prime-TimeCommunityCityPer Ticket\$3.88\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71Tennis Eglinton Flats -SeniorCommunityCityPer Ticket\$8.85\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71Tennis Eglinton Flats -SeniorCommunityCityPer Ticket\$8.85\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71<	Membership			Fei ficket	\$155.61	\$150.17	٥٢.١٩	\$205.75	5.00	\$35.70	\$210.56	Ş215.11
Tennis Eglinton Flats -JuniorCommunity RecreationCity PolicyPer Ticket\$36.28\$37.10\$1.40\$38.504.00\$8.88\$39.37\$40.25Tennis Eglinton Flats -NonPrimeGuettCommunityCityPer Ticket\$31.0\$3.10\$0.00\$3.10\$2.00\$8.88\$39.37\$40.25MemRecreationPolicyPer Ticket\$3.10\$3.10\$0.00\$3.1052.00\$0.00\$3.17\$3.24Tennis Eglinton Flats-Prime GuestCommunityCityPer Ticket\$3.98\$4.08\$0.34\$4.42203.00\$89.32\$4.52MemberRecreationPolicyPer Ticket\$3.98\$4.08\$0.34\$4.42203.00\$89.32\$4.52\$4.62Tennis Eglinton Flats -Prime-TimeCommunityCityPer Ticket\$3.85\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71Tennis Eglinton Flats -SeniorCommunityCityPer Ticket\$8.85\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71	Tennis Eglinton Flats - Priv Lesson 1:1			Per Ticket	\$38.50	\$39.37	\$1.34	\$40.71	20.00	\$44.20	\$41.63	\$42.56
Tennis Eglinton Flats -NonPrimeGuest MemCommunity RecreationCity Per TicketS3.10S3.10S0.00S3.10S52.00S0.00S3.17S3.24Tennis Eglinton Flats -Prime Guest MemberCommunity RecreationCity PolicyPer TicketS3.98S4.08S0.04S4.42203.00\$89.32\$4.52\$4.62Tennis Eglinton Flats -Prime-Time DropinCommunity RecreationCity Per TicketS8.85\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71Tennis Eglinton Flats -SeniorCommunity CityCit	Tennis Eglinton Flats -Junior	1										
MemRecreationPolicyPer Ticket\$3.10\$3.10\$0.00\$3.1052.00\$0.00\$3.17\$3.24Tennis Eglinton Flats-Prime GuestCommunityCityPer Ticket\$3.98\$4.08\$0.34\$4.42203.00\$89.32\$4.52\$4.62Tennis Eglinton Flats -Prime-TimeCommunityCityPer Ticket\$3.88\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71ToppinRecreationPolicyPer Ticket\$8.85\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71Tennis Eglinton Flats -SeniorCommunityCityItoItoItoItoItoIto	Membership			Per Ticket	\$36.28	\$37.10	\$1.40	\$38.50	4.00	\$8.88	\$39.37	\$40.25
Tennis Eglinton Flats-Prime Guest MemberCommunity RecreationCity PolicyPer Ticket\$3.98\$4.08\$0.34\$4.22203.00\$89.32\$4.52\$4.62Tennis Eglinton Flats -Prime-Time DropinCommunity RecreationCity PolicyPer Ticket\$8.85\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71Tennis Eglinton Flats -SeniorCommunityCity	Tennis Eglinton Flats -NonPrimeGuest											
MemberRecreationPolicyPer Ticket\$3.98\$4.08\$0.34\$4.22203.00\$89.32\$4.52\$4.62Tennis Eglinton Flats -Prime-Time DropinCommunity RecreationCity PolicyPer Ticket\$8.85\$9.05\$0.24\$9.29542.00\$238.48\$9.50\$9.71Tennis Eglinton Flats -SeniorCommunityCityImage: CommunityCityImage: Community\$100Image: Community\$100\$100\$100				Per licket	\$3.10	\$3.10	\$0.00	\$3.10	52.00	\$0.00	\$3.17	\$3.24
Tennis Eglinton Flats -Prime-Time DropinCommunity RecreationCity PolicyPer Ticket\$8.85\$9.05\$0.24\$9.29542.00\$238.48\$9.05\$9.71Tennis Eglinton Flats -SeniorCommunityCity<				Per Ticket	\$3.98	\$4 08	\$0.34	\$4 42	203.00	\$89.37	\$ 4 52	\$4 62
Dropin Recreation Policy Per Ticket \$8.85 \$9.05 \$0.24 \$9.29 542.00 \$238.48 \$9.07 Tennis Eglinton Flats -Senior Community City	Tennis Eglinton Flats -Prime-Time			. er rieket	<i>45.5</i> 0		.J4	γ- 1 .42	200.00	J.32	ς 4 .32	γ+.02
	Dropin			Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29	542.00	\$238.48	\$9.50	\$9.71
Membership Recreation Policy Per Ticket \$67,26 \$68,77 \$2,47 \$71,24 15,00 \$59,70 \$72,84 \$74,48	Tennis Eglinton Flats -Senior											
	Membership	Recreation	Policy	Per Ticket	\$67.26	\$68.77	\$2.47	\$71.24	15.00	\$59.70	\$72.84	\$74.48

				2013			2014			2015	2016
		Fee		Approved	Inflationary Adjusted	Other	Budget	Budget Volume	Incremental	Dian Data	Dian Data
Rate Description Tennis Eglinton Flats-PrivLesson	Service Community	Category City	Fee Basis	Rate	Rate	Adjustment	Rate	volume	Revenue	Plan Rate	Plan Rate
1:4/5/6	Recreation	Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39	-	\$0.00	\$12.67	\$12.95
	Community	City			7	7000	7			7	
Tennis Eglinton Flats -Priv Lesson 1:2/3	Recreation	Policy	Per Ticket	\$19.03	\$19.46	\$0.89	\$20.35	-	\$0.00	\$20.81	\$21.28
	Community	City									
Tennis L'Am - Cancellation Fee	Recreation	Policy	Per Ticket	\$4.87	\$4.99	\$0.32	\$5.31	2.00	\$0.88	\$5.43	\$5.55
Tennis L'Am - Guest Fee	Community Recreation	City Policy	Per Ticket	\$5.31	\$5.43	\$0.32	\$5.75	1,267.00	\$557.48	\$5.88	\$6.01
	Community	City		<i>\$</i> 5.51	<i>\\</i>		<i><i><i>q</i></i>5175</i>	1,207100	<i><i><i>q</i>557110</i></i>	<i>\$</i> 5.00	çolor
Tennis L'Am - NonPrime HardTop Crt	Recreation	Policy	Per Ticket	\$8.41	\$8.60	\$0.25	\$8.85	1,598.00	\$703.12	\$9.05	\$9.25
	Community	City		47.00	47.04	40.00	47.50		450.50	47.00	47.00
Tennis L'Am - NonPrime Outdoor Crt	Recreation Community	Policy City	Per Ticket	\$7.08	\$7.24	\$0.28	\$7.52	129.00	\$56.76	\$7.69	\$7.86
Tennis L'Am - NP Bubble A Summer	Recreation	Policy	Per Ticket	\$12.39	\$12.67	\$0.60	\$13.27	1,068.00	\$939.84	\$13.57	\$13.87
Tennis L'Am - NP Mem Bubble A	Community	, City						,			
Winter	Recreation	Policy	Per Ticket	\$9.73	\$9.95	\$0.23	\$10.18	6,910.00	\$3,109.50	\$10.41	\$10.64
Tennis L'Am - NP NonMem Bubble A	Community	City	Den Tielent	¢14.00	ć14.02	ćo r.c	Ć1E 40	1 010 00	¢1 C10 01	Ć1E 0.4	¢1C 10
Winter Tennis L'Am - P NonMem Bubble A	Recreation Community	Policy City	Per Ticket	\$14.60	\$14.93	\$0.56	\$15.49	1,819.00	\$1,618.91	\$15.84	\$16.19
Winter	Recreation	Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80	2,842.00	\$3,779.86	\$21.27	\$21.75
	Community	City									
Tennis L'Am - Prime Bubble A Summer	Recreation	Policy	Per Ticket	\$16.81	\$17.19	\$0.51	\$17.70	1,861.00	\$1,656.29	\$18.10	\$18.51
	Community	City	Destricted	¢42.20	642.67	éo co	642.27	4 254 00	ć4 400 00	642 57	¢42.07
Tennis L'Am - Prime HardTop Crt Tennis L'Am - Prime Mem Bubble A	Recreation Community	Policy City	Per Ticket	\$12.39	\$12.67	\$0.60	\$13.27	1,251.00	\$1,100.88	\$13.57	\$13.87
Winter	Recreation	Policy	Per Ticket	\$14.60	\$14.93	\$0.56	\$15.49	7,908.00	\$7,038.12	\$15.84	\$16.19
	Community	City		7	7	70.00	<i>,</i>	.,	<i></i>		
Tennis L'Am - Prime Outdoor Court	Recreation	Policy	Per Ticket	\$10.62	\$10.86	\$0.20	\$11.06	386.00	\$169.84	\$11.31	\$11.56
Drop-In Leisure Swim	Community	City		40.00	40.00	40.00	40.00		40.00	40.00	40.00
Child/Youth/Older Adult	Recreation Community	Policy City	Per Ticket	\$0.88	\$0.88	\$0.00	\$0.88	148,618.00	\$0.00	\$0.90	\$0.92
Drop-In Leisure Swim Adult	Recreation	Policy	Per Ticket	\$1.77	\$1.77	\$0.00	\$1.77	78,471.00	\$0.00	\$1.81	\$1.85
	Community	City						-,			
PAYG Leisure Swim Family	Recreation	Policy	Per Ticket	\$4.87	\$4.98	\$0.33	\$5.31	13,003.00	\$5,721.32	\$5.43	\$5.55
	Community	City	Des Talent	ć50.44	650 72	62.22	¢64.05	204.00	6340 56	662.24	664 77
Ski/Snb-1 hr Private Lesson	Recreation Community	Policy City	Per Ticket	\$58.41	\$59.72	\$2.23	\$61.95	381.00	\$249.56	\$63.34	\$64.77
Ski/Snb-2 hr Private Lesson	Recreation	Policy	Per Ticket	\$116.37	\$118.99	\$4.46	\$123.45	-	\$0.00	\$126.23	\$129.07
Ski/Snb-1hr Complete Ski/Blades	Community	, City									
Rental	Recreation	Policy	Per Ticket	\$13.27	\$13.57	\$0.59	\$14.16	208.00	\$31.20	\$14.48	\$14.80
	Community	City		40.05	40.05	40.04	40.00			40.50	40.74
Ski/Snb-1hr Learning Area Ski/Snb Pass	Community	Policy City	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29	41.00	\$4.10	\$9.50	\$9.71
Poles Only Rental	Recreation	Policy	Per Ticket	\$9.73	\$9.95	\$0.23	\$10.18	24.00	\$0.00	\$10.41	\$10.64
	Community	, City									
Rental Helmet	Recreation	Policy	Per Ticket	\$4.42	\$4.53	\$0.34	\$4.87	1,048.00	\$0.00	\$4.98	\$5.09
Shi/Cab 1ba Daata Oak Daatal	Community	City	Den Tielent	ć0.72	ćo or	ćo 22	¢10.10	24.00	ća ca	¢10.41	¢10.04
Ski/Snb-1hr Boots Only Rental	Recreation Community	Policy City	Per Ticket	\$9.73	\$9.95	\$0.23	\$10.18	24.00	\$2.64	\$10.41	\$10.64
Ski/Snb-1hr Only Rental	Recreation	Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39	35.00	\$4.55	\$12.67	\$12.95
	Community	City									
Ski/Snb-2 hr Private Snb Lesson - CP	Recreation	Policy	Per Ticket	\$116.37	\$118.99	\$4.46	\$123.45	-	\$0.00	\$126.23	\$129.07
Ski/Snb-2hr Complete Set Ski Rental/Blades	Community	City	Dor Tickot	¢15.04	¢1E 20	¢0 FF	¢1E 02	1 272 00	6722.74	¢16.20	¢16.65
Rental/Blades	Recreation Community	Policy City	Per Ticket	\$15.04	\$15.38	\$0.55	\$15.93	1,372.00	\$233.24	\$16.29	\$16.65
Ski/Snb-2hr Learning Area Ski/Snb Pass		Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29	35.00	\$3.50	\$9.50	\$9.71
	Community	City									
Ski/Snb-2hr Ski/Snb Boots Only Rental	Recreation	Policy	Per Ticket	\$10.62	\$10.86	\$0.20	\$11.06	53.00	\$6.36	\$11.31	\$11.56
	Community	City		440.07	440 FT	40.50	*****		40.40		*****
Ski/Snb-2hr Ski/Snb Only Rental Ski/Snb-4hr Complete Set	Recreation Community	Policy City	Per Ticket	\$13.27	\$13.57	\$0.59	\$14.16	54.00	\$8.10	\$14.48	\$14.80
Ski/Shb/Blade Rental	Recreation	Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80	266.00	\$58.52	\$21.27	\$21.75
	Community	City		,	F 9 4	7				,	, 0
Ski/Snb-4hr Learning Area Pass	Recreation	Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29	4.00	\$0.40	\$9.50	\$9.71
	Community	City					A				A
Ski/Snb-4hr Ski/Snb Boots Only Rental	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	8.00	\$1.28	\$15.38	\$15.72
Ski/Snb-4hr Only Rental	Community Recreation	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58	7.00	\$1.40	\$19.00	\$19.43
Ski/Shb-Additional 1hr	Community	City		<i></i>	÷ 10.10		÷10.00	7.00		<i>ç</i> ₁ 5.00	÷10.40
	Recreation	Policy	Per Ticket	\$29.20	\$29.86	\$1.11	\$30.97	59.00	\$19.47	\$31.67	\$32.38

Appendix 6 Inflation and Other Adjustment

				2013			2014			2015	2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Ski/Snb-Adult- 2 hr Doubled or Adult	Community	City	I CC DUSIS								
1hr Lift	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	1,692.00	\$270.72	\$15.38	\$15.72
	Community	City									
Ski/Snb-Adult 2hr Lift-CP	Recreation	Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58	31.00	\$6.20	\$19.00	\$19.43
Ski/Snb-Adult- 4 hr Doubled Ski/Snb	Community Recreation	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58	150.00	\$30.00	\$19.00	\$19.43
Ski/Snb-Adult 4hr Ski/Snb Lift - All Day	Community	City	Ter neket	\$17.70	\$10.10	, 0.48	\$10.50	150.00	\$50.00	Ş15.00	Ş15.45
Double	Recreation	Policy	Per Ticket	\$23.89	\$24.43	\$0.79	\$25.22	166.00	\$44.82	\$25.79	\$26.37
	Community	City									
Ski/Snb-Adult- All Day Doubled - CP	Recreation	Policy	Per Ticket	\$23.89	\$24.43	\$0.79	\$25.22	10.00	\$2.70	\$25.79	\$26.37
	Community	City	Des Trabat	627.42	620.05	64.45	ć20.20	60.00	624.20	600.0C	620 52
Ski/Snb-Adult All Day Lift Ski/Snb-All Day Complete Set	Recreation Community	Policy City	Per Ticket	\$27.43	\$28.05	\$1.15	\$29.20	69.00	\$21.39	\$29.86	\$30.53
Blade/Poles/Boots Rental	Recreation	Policy	Per Ticket	\$24.78	\$25.34	\$0.77	\$26.11	87.00	\$24.36	\$26.70	\$27.30
Sidde, Poles, Boots Rental	Community	City	l'el lieket	<i>\$2</i> 0	¢2010 I	<i></i>	<i>Q</i> L011	07.00	¢2 liso	<i>\$20170</i>	<i>Q</i> 27100
Ski/Snb-All Day Learning Area Pass	Recreation	Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29	42.00	\$4.20	\$9.50	\$9.71
	Community	City									
Ski/Snb-All Day Boots Only Rental	Recreation	Policy	Per Ticket	\$16.81	\$17.19	\$0.51	\$17.70	2.00	\$0.38	\$18.10	\$18.51
	Community	City	D. T. I.I.I	¢40.47	640.04	¢0.00	ć 20. 00	2.00	60.44	624.27	624 75
Ski/Snb-All Day Only Rental	Recreation Community	Policy City	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80	2.00	\$0.44	\$21.27	\$21.75
Ski/Snb-BOE Early Lesson	Recreation	Policy	Per Ticket	\$16.81	\$17.19	\$0.51	\$17.70	208.00	\$39.52	\$18.10	\$18.51
	Community	City		<i>\</i> 10.01	<i>\</i>	çolor	<i>\</i>	200.00	<i><i></i></i>	<i><i><i>ϕ</i>10.110</i></i>	<i>\</i> 10101
Ski/Snb-BOE Rental	Recreation	Policy	Per Ticket	\$7.08	\$7.25	\$0.27	\$7.52	181.00	\$15.39	\$7.69	\$7.86
	Community	City									
Ski/Snb-BOE Multiple Lesson	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	2,219.00	\$355.04	\$15.38	\$15.72
	Community	City			4		4				
Ski/Snb-BOE Multiple Rental	Recreation	Policy	Per Ticket	\$4.42	\$4.53	\$0.34	\$4.87	1,875.00	\$103.13	\$4.98	\$5.09
Ski/Snb-BOE Priority Lesson	Community Recreation	City Policy	Per Ticket	\$13.27	\$13.57	\$0.59	\$14.16	396.00	\$59.40	\$14.48	\$14.80
	Community	City	Ter neket	Ş15.27	Ş15.57		Ş14.10	550.00	\$55.40	Ş14.40	Ş14.00
Ski/Snb-BOE Priority Rental	Recreation	Policy	Per Ticket	\$4.42	\$4.53	\$0.34	\$4.87	380.00	\$20.90	\$4.98	\$5.09
	Community	City									
Ski/Snb-BOE Regular Lesson	Recreation	Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80	239.00	\$52.58	\$21.27	\$21.75
	Community	City	Des Trabat	¢6.40	66.24	ćo 20	66.6A	224.00	<u> </u>	ćc 70	66.04
Ski/Snb-BOE Regular Rental	Recreation Community	Policy City	Per Ticket	\$6.19	\$6.34	\$0.30	\$6.64	224.00	\$16.80	\$6.79	\$6.94
Ski/Snb-Child - 2 hr Doubled	Recreation	Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39	1,139.00	\$148.07	\$12.67	\$12.95
	Community	City		<i>\</i> 11.50	φ11.7 θ	ç0.05	<i>Q</i> 12 .055	1,100100	¢1 lolo7	φ12i07	<i>Q12100</i>
Ski/Snb-Child - 4 hr Doubled - CP	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	126.00	\$20.16	\$15.38	\$15.72
	Community	City									
Ski/Snb-Child - All Day Doubled - CP	Recreation	Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68	7.00	\$1.61	\$22.17	\$22.67
	Community	City		A.0.00	Å 4 0 0 C	40.00	*** **		40.00	*** **	444.55
Ski/Snb-Discover Lift - CP	Recreation Community	Policy City	Per Ticket	\$10.62	\$10.86	\$0.20	\$11.06	-	\$0.00	\$11.31	\$11.56
Ski/Snb-Discover Pkg - CP	Recreation	Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68	-	\$0.00	\$22.17	\$22.67
	Community	City			7-0.0-		7				+
Ski/Snb-Discover Rental - CP	Recreation	Policy	Per Ticket	\$9.73	\$9.95	\$0.23	\$10.18	-	\$0.00	\$10.41	\$10.64
	Community	City									
Family Night Adult Pass	Recreation	Policy	Per Ticket	\$21.24	\$21.72	\$0.85	\$22.57	418.00	\$0.00	\$23.08	\$23.60
Ski/Sph. Holmot Mach	Community	City	Dor Tickot	ć0.00	ć0 00	¢0.00	ć0 00	-	¢0.00	¢0.00	ć0.02
Ski/Snb - Helmet Mesh	Recreation Community	Policy City	Per Ticket	\$0.88	\$0.88	\$0.00	\$0.88	-	\$0.00	\$0.90	\$0.92
Ski/Snb-Junior 1hr Lift	Recreation	Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39	662.00	\$86.06	\$12.67	\$12.95
	Community	City									
Ski/Snb-Junior 2hr Lift	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	879.00	\$140.64	\$15.38	\$15.72
	Community	City									
Ski/Snb-Junior 4hr Lift	Recreation	Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68	153.00	\$35.19	\$22.17	\$22.67
Ski/Snb-Junior All Day Lift	Community Recreation	City Policy	Per Ticket	\$27.43	\$28.05	\$1.15	\$29.20	23.00	\$7.13	\$29.86	\$30.53
Ski/Shb-Julliof All Day Lift	Community	City	Perficket	\$27.45	\$26.05	\$1.15	\$29.20	23.00	\$7.15	\$29.60	\$50.55
Ski/Snb-OA - 2 hr Doubled	Recreation	Policy	Per Ticket	\$11.50	\$11.76	\$0.63	\$12.39	50.00	\$6.50	\$12.67	\$12.95
	Community	City		,	,, v	71.55			+	,	
Ski/Snb-OA - 4 hr Doubled - CP	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	2.00	\$0.32	\$15.38	\$15.72
	Community	City									
Ski/Snb-OA - All Day Doubled - CP	Recreation	Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68	-	\$0.00	\$22.17	\$22.67
Ski/Snb-Older Adult 1hr Lift	Community Recreation	City	Per Ticket	\$11.50	\$11.76	ć0 (2)	¢13 30	73.00	\$9.49	\$12.67	¢12.0F
	Community	Policy City	I EL TICKEL	\$11.50	\$11.70	\$0.63	\$12.39	/5.00	39.49	70.21¢	\$12.95
Ski/Snb-Older Adult 2hr Lift	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	57.00	\$9.12	\$15.38	\$15.72
				,	0	,				,	

				2013			2014			2015	2016
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Rate Description	Community	City	Tee Dasis			rajaotinent		· · · · · ·			
Ski/Snb-Older Adult 4hr Lift	Recreation	Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68	2.00	\$0.46	\$22.17	\$22.67
	Community	City									
Ski/Snb-Older Adult All Day Lift	Recreation	Policy	Per Ticket	\$27.43	\$28.05	\$1.15	\$29.20	6.00	\$1.86	\$29.86	\$30.53
Ski/Snb-Adult - 4 hr Doubled	Community Recreation	City Policy	Per Ticket	\$19.47	\$19.91	\$0.89	\$20.80	-	\$0.00	\$21.27	\$21.75
Skysho Addie 4 m Doubled	Community	City	Ter neket	Ş15.47	Ş15.51	<i>ç</i> 0.05	Ş20.00		\$0.00	Υ <u></u>	
Ski/Snb-Adult - 2 Hour Lift-NY	Recreation	Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58	1,130.00	\$226.00	\$19.00	\$19.43
	Community	City									
BOE/SPG Race Assistant	Recreation	Policy	Per Ticket	\$15.93	\$16.29	\$0.52	\$16.81	17.00	\$0.00	\$17.19	\$17.57
Ski/Snb-Child - 4 hr Doubled - NY	Community Recreation	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	29.00	\$4.64	\$15.38	\$15.72
	Community	City			7	70.00			.	7-0.00	+
Ski/Snb-Child - All Day Doubled - NY	Recreation	Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68	11.00	\$2.53	\$22.17	\$22.67
	Community	City									
Ski/Snb-Discover 1 & 2 - NY	Recreation Community	Policy City	Per Ticket	\$18.58	\$19.00	\$0.91	\$19.91	-	\$0.00	\$20.36	\$20.82
Discover Lesson -NY	Recreation	Policy	Per Ticket	\$16.81	\$17.19	\$0.51	\$17.70	-	\$0.00	\$18.10	\$18.51
	Community	City									
Discover Rental - NY	Recreation	Policy	Per Ticket	\$4.42	\$4.42	\$0.00	\$4.42	-	\$0.00	\$4.52	\$4.62
Chi/Cab Junior 2 Hours Life	Community	City	Der Tielert	¢14.10	¢14.40	ćo r.c	¢15.04		ć0.00	Ć1F 20	Ć1E 70
Ski/Snb-Junior - 2 Hour Lift	Recreation Community	Policy City	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	-	\$0.00	\$15.38	\$15.72
Ski/Snb-OA - 2 Hour Lift - NY	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	-	\$0.00	\$15.38	\$15.72
	Community	City									
Ski/Snb-OA - 4 hr Doubled - NY	Recreation	Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	3.00	\$0.48	\$15.38	\$15.72
	Community	City	Der Tielert	ć20.25	ć 20. 01	ć0.07	¢21.00	1.00	ć0.22	¢22.17	ć 33. C 7
Ski/Snb-OA - All Day Doubled - NY	Recreation Community	Policy City	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68	1.00	\$0.23	\$22.17	\$22.67
Ski/Snb-Private Lesson - NY	Recreation	Policy	Per Ticket	\$58.41	\$59.72	\$2.23	\$61.95	97.00	\$63.54	\$63.34	\$64.77
Ski/Snb-Private Lesson -Semi-Private -	Community	City									
Additional Person - NY	Recreation	Policy	Per Ticket	\$15.93	\$16.29	\$0.52	\$16.81	338.00	\$60.84	\$17.19	\$17.57
Private Lesson Lift - NY	Community Recreation	City Policy	Per Ticket	\$14.16	\$14.48	\$0.56	\$15.04	116.00	\$0.00	\$15.38	\$15.72
	Community	City	FEITICKEL	\$14.10	\$14.40	Ş0.30	\$15.04	110.00	.00 Ş0.00	\$15.56	\$15.72
Race Lift - NY	Recreation	Policy	Per Ticket	\$15.93	\$16.29	\$0.52	\$16.81	302.00	\$0.00	\$17.19	\$17.57
	Community	City									
Rental-1hr-Full Set/Snowboard, Boots	Recreation	Policy	Per Ticket	\$13.27	\$13.57	\$0.59	\$14.16	419.00	\$0.00	\$14.48	\$14.80
Special Group Race	Community Recreation	City Policy	Per Ticket	\$43.81	\$44.80	\$2.10	\$46.90	49.00	\$0.00	\$47.96	\$49.03
	Community	City	I CI HERCE	÷5.01	Ş44.00	<i></i>	Ş+0.50	45.00		Ş47.50	<u> </u>
Special Group Race Gate	Recreation	Policy	Per Ticket	\$12.39	\$12.67	\$0.60	\$13.27	49.00	\$0.00	\$13.57	\$13.87
	Community	City									
Special Group Race Gate Timing	Recreation Community	Policy City	Per Ticket	\$82.30	\$84.15	\$3.46	\$87.61	-	\$0.00	\$89.58	\$91.60
Special Group Race Lesson	Recreation	Policy	Per Ticket	\$30.97	\$31.67	\$1.07	\$32.74	49.00	\$0.00	\$33.48	\$34.23
		Market	One Round			7					
Ferry Service Adult	Parks	Based	Trip	\$7.00	\$7.00	\$0.25	\$7.25	394,786.00	\$98,696.50	\$7.41	\$7.58
	Deaths	Market	One Round	63.50	ća 50	ćo 25	60 TF	202 757 00	650 C00 25	ća 03	62.02
Ferry Service Junior	Parks	Based Market	Trip One Round	\$3.50	\$3.50	\$0.25	\$3.75	202,757.00	\$50,689.25	\$3.83	\$3.92
Ferry Service Senior	Parks	Based	Trip	\$4.50	\$4.50	\$0.25	\$4.75	60,175.00	\$15,043.75	\$4.86	\$4.97
,		Market	One Round						,		
Ferry Service Student	Parks	Based	Trip	\$4.50	\$4.50	\$0.25	\$4.75	56,368.00	\$14,092.00	\$4.86	\$4.97
	Deaths	Market	One Round	¢400.00	ć100.00	ća ar	6402.25		¢0.00	6404 55	¢405.00
Ferry Service Small Vehicles	Parks	Based Market	Trip One Round	\$100.00	\$100.00	\$2.25	\$102.25	-	\$0.00	\$104.55	\$106.90
Ferry Service Large Vehicles	Parks	Based	Trip	\$125.00	\$125.00	\$2.75	\$127.75	3,355.00	\$9,226.25	\$130.62	\$133.56
		Market	One Round					-,	,		
Ferry Service	Parks	Based	Trip	\$5.00	\$5.00	\$0.25	\$5.25	112,426.00	\$28,106.50	\$5.37	\$5.49
Free Carlie Marsh Dave Adult	Devile	Market	Unlimited	¢00.00	ć00.00	ća.00	¢02.00	4 004 00	¢2.002.00	604.07	¢05.40
Ferry Service Month Pass Adult	Parks	Based Market	Round Trips Unlimited	\$90.00	\$90.00	\$2.00	\$92.00	1,981.00	\$3,962.00	\$94.07	\$96.19
Ferry Service Month Pass Junior	Parks	Based	Round Trips	\$46.00	\$46.00	\$1.00	\$47.00	297.00	\$297.00	\$48.06	\$49.14
		Market	Unlimited								
Ferry Service Senior	Parks	Based	Round Trips	\$67.00	\$67.00	\$1.50	\$68.50	441.00	\$661.50	\$70.04	\$71.62
Form Somico Student	Parks	Market	Unlimited Bound Trins	\$67.00	667.00	¢1 E0	¢60 E0	107.00	¢200 F0	\$70.04	671 67
Ferry Service Student	Parks	Based Market	Round Trips	\$67.00	\$67.00	\$1.50	\$68.50	187.00	\$280.50	\$70.04	\$71.62
Golf - Don Valley - 9 Holes -Weekday	Parks	Based	9 Holes	\$26.55	\$26.55	\$0.88	\$27.43	2,647.00	\$2,332.87	\$28.05	\$28.68

Golf - Humber Valley - Parket Bardet Prides Space Space <					2013			2014			2015	2016
Intro Configure Note						•		_				
Gart Martel Partel Partel <th>Rate Description</th> <th>Service</th> <th></th> <th>Fee Basis</th> <th></th> <th>-</th> <th></th> <th>-</th> <th>-</th> <th></th> <th>Plan Rate</th> <th>Plan Rate</th>	Rate Description	Service		Fee Basis		-		-	-		Plan Rate	Plan Rate
Golf Ample Problem Problem Space Space<		Jeivice		ree basis	nute	nute	Aujustinent	nate	volume	nevenue	- Iun Nute	Than hate
weedsy Corr Co	•	Parks	Based	9 Holes	\$23.01	\$23.01	\$0.00	\$23.01	1,121.00	\$1.29	\$23.53	\$24.06
Call - Dentoma Park - 9 Holes Shart - 9 Hole Shart - 9 Holes Shart - 9 Hole - 9 Hole												
weeksymprisparis <t< td=""><td></td><td>Parks</td><td></td><td>9 Holes</td><td>\$23.01</td><td>\$23.01</td><td>\$0.88</td><td>\$23.89</td><td>2,028.00</td><td>\$1,786.97</td><td>\$24.43</td><td>\$24.98</td></t<>		Parks		9 Holes	\$23.01	\$23.01	\$0.88	\$23.89	2,028.00	\$1,786.97	\$24.43	\$24.98
Goff-Sarlet Woods -9 Piels- Weekady Narket Weekady Narket Biols Narket Biols Narket Biols S2170 S2170 <td></td> <td>Darks</td> <td></td> <td></td> <td>\$13.27</td> <td>\$13.27</td> <td>\$0.89</td> <td>\$14.16</td> <td>471.00</td> <td>\$417.15</td> <td>\$11.18</td> <td>\$14.80</td>		Darks			\$13.27	\$13.27	\$0.89	\$14.16	471.00	\$417.15	\$11.18	\$14.80
weeken Price Raced 91720 51720 17200 <t< td=""><td></td><td>F di KS</td><td></td><td>9 Holes</td><td>\$13.27</td><td>Ş13.27</td><td>Ş0.85</td><td>\$14.10</td><td>471.00</td><td>\$417.15</td><td>Ş14.40</td><td>\$14.00</td></t<>		F di KS		9 Holes	\$13.27	Ş13.27	Ş0.85	\$14.10	471.00	\$417.15	Ş14.40	\$14.00
weeker weeker Prints Based Prints State Cord State<		Parks		9 Holes	\$17.70	\$17.70	\$0.00	\$17.70	1,424.00	\$1.26	\$18.10	\$18.51
Coli - Humber Valley - Pholes Harket Harket </td <td>Golf - Don Valley - 9 Holes -</td> <td></td> <td>Market</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Golf - Don Valley - 9 Holes -		Market									
Weeker Parks Based 9 rokes 524.7 B 50.88 52.6.6 677.0 7 52.6.7 52.6.7 Goff - Tam CS Marker - Poles - Mark Based 9 rokes 52.9.8 52.9.8 52.0.8<		Parks		9 Holes	\$31.86	\$31.86	\$1.77	\$33.63	2,494.00	\$4,418.35	\$34.39	\$35.16
Goff Tam CShamter - 9 Hole - Weekend/Holiday Market Prike S24.78 S24.78 S25.66 99.00 S227.64 S24.74 Goff - Bottonia Park - 9 Hole - Weekend/Holiday Market Protes S24.78 S24.78 S24.88 S26.66 99.00 S224.69 S24.74 S24.78 S24.78 <td< td=""><td>•</td><td>Darks</td><td></td><td></td><td>624.70</td><td>¢24.70</td><td>ć0 99</td><td>675 GG</td><td>979 00</td><td>6772 72</td><td>626.24</td><td>\$26.83</td></td<>	•	Darks			624.70	¢24.70	ć0 99	675 GG	979 00	6772 72	626.24	\$26.83
weeker Corf - Dervice Protect Corf - Dervice Protect Protect 		Faiks		9 110185	\$24.78	Ş24.70	<i>3</i> 0.88	\$25.00	878.00	\$773.73	Ş20.24	\$20.85
weekard coliparke colipar		Parks		9 Holes	\$24.78	\$24.78	\$0.88	\$25.66	939.00	\$827.48	\$26.24	\$26.83
Golf - Stanlet Woods - 9 Holes Market Market Stanlet St	Golf - Dentonia Park - 9 Holes -		Market									
weeken(/huiday parks based 9 holes 520.3	· · ·	Parks		9 Holes	\$15.93	\$15.93	\$0.88	\$16.81	269.00	\$236.93	\$17.19	\$17.57
Grif- Don Valley - 9 Holes - Weekedy Perks Barlet S19.47 S19.47 S20.85 S20.81 S20.81 <ths20.81< th=""> S20.81 <ths20.< td=""><td></td><td>Darks</td><td></td><td></td><td>620.2E</td><td>¢20.25</td><td>ć0 90</td><td>621.24</td><td>950.00</td><td>6752 12</td><td>¢21 72</td><td>\$22.21</td></ths20.<></ths20.81<>		Darks			620.2E	¢20.25	ć0 90	621.24	950.00	6752 12	¢21 72	\$22.21
Golf-Born Valley- 9 Holes. WeeklayParksBasedPholes.S19.47S19.47S10.88S20.35441.00S38.851S20.81S20.87SWeeklay'ParksBasedPholesS23.01S23.01S20.00S07.340.00S50.22S09.5SGolf-Don Valley- 9 Holes.ParksBased9 HolesS23.01S23.01S20.88S23.8990.00S90.7340.00S90.7340.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.7350.00S90.73S9	Weekendyholiday	PdIKS		9 Holes	\$20.55	\$20.55	ŞU.89	ŞZ1.24	850.00	\$755.12	\$21.72	\$22.21
Weekgy Parks Based Parks Samed Parks <t< td=""><td>Golf - Don Valley - 9 Holes -Weekday</td><td>Parks</td><td></td><td>9 Holes</td><td>\$19.47</td><td>\$19.47</td><td>\$0.88</td><td>\$20.35</td><td>441.00</td><td>\$388.51</td><td>\$20.81</td><td>\$21.28</td></t<>	Golf - Don Valley - 9 Holes -Weekday	Parks		9 Holes	\$19.47	\$19.47	\$0.88	\$20.35	441.00	\$388.51	\$20.81	\$21.28
Golf - Don Valley - 9 Holes - Weekend/Holday Market Market Market S23.01 S23.01 S23.03 96.00 S24.30					1							
Weekendy/holiday Parks Based 9 Holes S23.01 S23.01 <t< td=""><td></td><td>Parks</td><td></td><td>9 Holes</td><td>\$9.73</td><td>\$9.73</td><td>\$0.00</td><td>\$9.73</td><td>49.00</td><td>-\$0.22</td><td>\$9.95</td><td>\$10.17</td></t<>		Parks		9 Holes	\$9.73	\$9.73	\$0.00	\$9.73	49.00	-\$0.22	\$9.95	\$10.17
Golf - Dentronia Park - 9 Holes - Weekend/Holiday Market Parks Market Based Pholes \$12.39 \$0.00 \$12.39 10.00 \$0.01 \$12.67 \$11 Golf - Mumber Valley - 9 Holes - Weekday Parks Based 9 Holes \$16.81 \$0.08 \$17.70 197.00 \$17.451 \$18.10 \$11 Golf - Mumber Valley - 9 Holes - Weekday Parks Based 9 Holes \$15.04 \$0.00 \$15.04 860.00 -\$3.65 \$15.38 \$11 Golf - Mumber Valley - 9 Holes - Weekday Parks Based 9 Holes \$15.04 \$10.00 \$11.0 \$10.017 \$0.905 \$11.0 \$10.017 \$9.905 \$1 Golf - Scarter Woods - 9 Holes - Golf - Mumber Valley - 9 Holes - Market Parks Based 9 Holes \$11.50 \$10.00 \$11.50 \$10.00 \$11.50 \$10.017 \$9.955 \$1 Golf - Mumber Valley - 9 Holes - Merket Parks Based 9 Holes \$17.70 \$0.08 \$11.50 \$10.00 \$13.80 \$22.31 \$12.400 \$13.80 \$22.31	•	Dealer		0.11-0-1-1	600 D	Ann 11	An n-	600 D-	05.05	A	A	694.95
wreekend/holiday Parks Based 9 Holes \$12.39 \$12.39 \$21.29 \$12.30 \$10.00 \$12.30 \$10.00 \$12.30 \$10.00 \$12.30 \$10.00 \$12.30 \$10.00 \$11.50 <t< td=""><td></td><td>Parks</td><td></td><td>9 Holes</td><td>\$23.01</td><td>\$23.01</td><td>\$0.88</td><td>\$23.89</td><td>96.00</td><td>\$84.59</td><td>\$24.43</td><td>\$24.98</td></t<>		Parks		9 Holes	\$23.01	\$23.01	\$0.88	\$23.89	96.00	\$84.59	\$24.43	\$24.98
Market Market Siste <		Parks		9 Holes	\$12.39	\$12.39	\$0.00	\$12.39	10.00	\$0.01	\$12.67	\$12.95
Golf - Humber Valley - 9 Parks Based 9 Holes 515.04 50.00 515.04 6600 -53.65 515.38 51 Golf - Tam O'Shanter - 9 Holes - Weekday Parks Based 9 Holes 515.04 50.00 515.04 6600 -56.27 515.38 51 Golf - Tam O'Shanter - 9 Holes - Golf - Cartonia Park - 9 Holes - Market Market Weekday Market Parks Market Based 9 Holes 58.85 58.88 59.73 124.00 510.91.7 59.95 51 Golf - Cartonia Park - 9 Holes - Weekday Parks Based 9 Holes 511.50 511.50 50.00 511.50 442.00 -51.36 511.76 51 51 51 51 51 51 51 51 51 51 50.00 513.30 522.12 52.01 151.00 513.30 522.53 52 51 50 51 51 50 51 51 51 50 51 51 51 51 51 51 51 51 51 51					7	7	70.00	7			7	1
Weekay Parks Based 9 Holes \$15.04 \$51.04 \$50.00 \$51.04 \$50.01 \$50.07 \$50.07 \$50.07 \$50.07 \$50.07 \$50.07 \$50.07 \$50.00 \$51.04 \$50.00 \$51.04 \$50.00 \$51.04 \$50.00 \$51.07 \$50.07 </td <td>Golf - Don Valley - 9 Holes -Weekday</td> <td>Parks</td> <td>Based</td> <td>9 Holes</td> <td>\$16.81</td> <td>\$16.81</td> <td>\$0.89</td> <td>\$17.70</td> <td>197.00</td> <td>\$174.51</td> <td>\$18.10</td> <td>\$18.51</td>	Golf - Don Valley - 9 Holes -Weekday	Parks	Based	9 Holes	\$16.81	\$16.81	\$0.89	\$17.70	197.00	\$174.51	\$18.10	\$18.51
Golf - Tam O'Shanter - 9 Holes - Weekday Market Based Market 9 Holes S15.04 S0.00 S15.04 L475.00 -56.27 S15.88 S1 S1 Golf - Dentonia Park - 9 Holes - Weekday Parks Based 9 Holes S8.85 S8.85 S0.88 S9.73 124.00 S109.17 S9.95 S1 Golf - Contonia Park - 9 Holes - Weekday Parks Based 9 Holes S11.50 S0.00 S11.50 442.00 S109.17 S9.95 S1 Golf - Contaller - 9 Holes - Golf - Contaller - 9 Holes - Market Market Weekend/Holiday Parks Based 9 Holes S11.70 S17.70 S17.70 S17.88 S18.58 274.00 S241.36 S10.00 S1 Golf - Contonia Park - 9 Holes - Weekend/Holiday Parks Based 9 Holes S11.50 S0.00 S17.70 Z21.00 S241.36 S10.00 S1 Golf - Contonia Park - 9 Holes - Weekend/Holiday Parks Based 9 Holes S11.50 S0.00 S17.70 Z20.00 S241.36 S10.00 S12.37 Z20.00	•	L .						4				
Neekday Parks Based 9 Holes \$ \$15.04 \$15.04 \$0.00 \$15.04 1,475.00 -\$6.27 \$15.38 \$1 Gof - Dentonia Park - 9 Holes Parks Based 9 Holes \$8.85 \$58.85 \$50.88 \$9.73 124.00 \$109.17 \$9.95 \$51 Gof - Scarfett Woods - 9 Holes Parks Based 9 Holes \$51.150 \$50.00 \$23.01 \$11.00 \$51.38 \$52.35 \$22.00 \$23.01 \$15.00 \$241.36 \$19.00 \$11.00 \$10.00 \$241.36 \$19.00 \$11.00 \$10.00 \$241.36 \$19.00 \$10.00 \$10.00 \$241.36 \$19.00 \$10.00 \$10.00 \$10.00 \$241.36 \$19.00 \$10.00 \$10.00 \$241.36 \$19.00 \$10.00 \$10.00 \$241.36 \$19.00 \$10.00 \$10.00 \$241.36 \$19.00 \$10.00 \$10.00 \$241.36 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00 \$10.00	· · ·	Parks	1	9 Holes	\$15.04	\$15.04	\$0.00	\$15.04	860.00	-\$3.65	\$15.38	\$15.72
Colf - Dentonia Park - 9 Holes - Weekday Parks Based Based 9 Holes S8.85 S0.88 S9.73 124.00 S109.17 S9.95 S1 S001 Golf - Scarlett Woods - 9 Holes - Weekday Parks Based 9 Holes S11.50 S10.00 S11.50 442.00 51.9.6 S11.70 S10.88 S18.75 Z74.00 S241.36 S19.00 S11.70 S10.88 S11.70 S10.70		Parks		9 Holes	\$15.04	\$15.04	\$0.00	\$15.04	1 475 00	-\$6.27	\$15 38	\$15.72
Colf - Scarlett Woods - 9 Holes - Weekday Parks Based Based 9 Holes \$11.50 \$10.00 \$11.50 442.00 -51.96 \$11.76 \$51 Golf - Dor Valley - 9 Holes - Weekend/Holiday Parks Based 9 Holes \$22.12 \$22.12 \$50.00 \$11.50 \$15.00 \$13.80 \$23.53 \$22 Golf - Mundbe Valley - 9 Holes - Weekend/Holiday Parks Based 9 Holes \$17.70 \$0.88 \$18.58 274.00 \$241.36 \$19.00 \$1 Golf - Dor Nalley - 9 Holes - Weekend/Holiday Parks Based 9 Holes \$17.70 \$17.70 \$0.88 \$18.58 274.00 \$244.36 \$18.00 \$1 Golf - Dor Nalley - 9 Holes - Weekend/Holiday Parks Based 9 Holes \$11.50 \$0.00 \$15.04 \$20.00 \$24.80 \$12.67 \$1 Golf - Dor Nalley - 18 Holes - TL - Weekend/Holiday Parks Based Twilight Zone \$32.74 \$32.74 \$30.00 \$15.04 \$12.00 \$51.58 \$15.04 Golf - Dor Valley - 18 Holes - TL - Weekdays		, units			¢10.01			\$10.0 T	2) 17 5100	Ç0127	<i>\</i>	<i>\</i>
Weekday Parks Based 9 Holes \$11.50 \$11.50 \$0.00 \$11.50 442.00 \$11.76 \$11.70 \$20.17 \$11.70 <td>Weekday</td> <td>Parks</td> <td>Based</td> <td>9 Holes</td> <td>\$8.85</td> <td>\$8.85</td> <td>\$0.88</td> <td>\$9.73</td> <td>124.00</td> <td>\$109.17</td> <td>\$9.95</td> <td>\$10.17</td>	Weekday	Parks	Based	9 Holes	\$8.85	\$8.85	\$0.88	\$9.73	124.00	\$109.17	\$9.95	\$10.17
Golf - Don Valley - 9 Holes - Parks Based 9 Holes \$22.12 \$22.12 \$22.01 151.00 \$13.80 \$23.53 \$2 Golf - Humber Valley - 9 Holes - Market Market Starse 9 517.70 \$17.70 \$0.88 \$18.58 274.00 \$24.1.36 \$19.00 \$1 Golf - Tam O'Shanter - 9 Holes - Market Market Market Starse 9 \$17.70 \$0.08 \$12.70 \$0.24 \$18.10 \$1 Golf - Dentonia Park - 9 Holes - Market Market Market Starset \$10.50 \$11.50 \$12.39 \$28.00 \$24.80 \$12.67 \$1 Weekend/Holiday Parks Based 9 Holes \$11.50 \$12.39 28.00 \$24.80 \$12.67 \$15.04 \$12.00 \$50.51 \$15.38 \$1 Weekend/Holiday Parks Based Twilight Zone \$32.74 \$32.74 \$0.89 \$33.63 \$2,514.90 \$34.39 \$3 Golf - Humber Valley - 18 Holes - TL - Market												
weekend/holiday Parks Based 9 Holes \$22.12 \$22.82 \$23.01 151.00 \$133.80 \$23.53 \$22.52 Golf - Humber Valley - 9 Holes - Market M		Parks		9 Holes	\$11.50	\$11.50	\$0.00	\$11.50	442.00	-\$1.96	\$11.76	\$12.02
Golf - Humber Valley - 9 Holes - Market 9 Holes \$17.70 \$517.70 \$517.70 \$517.70 \$50.88 \$18.58 \$274.00 \$241.36 \$519.00 \$1< Golf - Tam O'Shanter - 9 Holes - Market Market Market 50.00 \$17.70 \$50.00 \$17.70 \$20.00 \$524.36 \$519.00 \$1 Golf - Tam O'Shanter - 9 Holes - Market Market 511.50 \$50.88 \$12.39 28.00 \$24.80 \$12.67 \$15.04 \$100.00 \$15.04 \$12.00 -\$0.51 \$15.38 \$1 Golf - Scarlett Woods - 9 Holes - Market Market *	•	Parks		9 Holes	\$22.12	\$22.12	\$0.89	\$23.01	151.00	\$133.80	\$23.53	\$24.06
Golf - Tam O'Shanter - 9 Holes - Weekend/Holiday Market Based Market Based S17.70 S0.00 S17.70 Z71.00 S0.24 S18.10 S1 Golf - Dentonia Park - 9 Holes - Weekend/Holiday Parks Based 9 Holes \$11.50 \$11.50 \$0.08 \$12.23 28.00 \$24.80 \$12.67 \$1 Golf - Scarlett Woods - 9 Holes - Weekend/Holiday Parks Based 9 Holes \$15.04 \$15.04 \$0.00 \$15.04 \$24.80 \$24.80 \$12.67 \$1 Golf - Tam O'Shanter - 18 Holes - TL - Weekdays Market Market - <td>· · · ·</td> <td>1 units</td> <td></td> <td></td> <td>V22.112</td> <td>ý22.12</td> <td></td> <td><i>Q20101</i></td> <td>101100</td> <td>¢100100</td> <td><i>Q20.000</i></td> <td><i>φ</i>2.000</td>	· · · ·	1 units			V 22.112	ý22.12		<i>Q20101</i>	101100	¢100100	<i>Q20.000</i>	<i>φ</i> 2.000
Weekend/Holiday Parks Based 9 Holes \$17.70 \$0.00 \$17.70 271.00 \$0.24 \$18.10 \$1 Golf - Dentonia Park - 9 Holes - Market Market -	Weekend/Holiday	Parks	Based	9 Holes	\$17.70	\$17.70	\$0.88	\$18.58	274.00	\$241.36	\$19.00	\$19.43
Golf - Dentonia Park - 9 Holes - Weekend/Holiday Market Based 9 Holes \$11.50 \$0.89 \$12.39 28.00 \$24.80 \$12.67 \$51 Golf - Scattett Woods - 9 Holes - Weekend/Holiday Parks Based 9 Holes \$15.04 \$50.89 \$12.39 28.00 \$24.80 \$12.67 \$51 Golf - Scattett Woods - 9 Holes - Weekdays Parks Based 9 Holes \$15.04 \$50.00 \$15.04 120.00 -\$0.51 \$15.38 \$1 Golf - Lon Valley - 18 Holes - TL - Weekdays Market Market Market 9 9 \$29.20 \$20.89 \$33.63 2,859.00 \$2,534.90 \$34.39 \$3 Golf - Tam O'Shanter - 18 Holes - TL - Weekdays Parks Based Twilight Zone \$29.20 \$0.89 \$30.09 2,008.00 \$1,780.01 \$30.77 \$3 Golf - Dentonia Park - 18 Holes - TL - Weekdays Parks Based Twilight Zone \$22.12 \$20.00 \$22.12 \$437.00 \$57.56 \$17.19 \$1 Golf - Scattett Woods - 18 Holes - TL - Weekdays Park												
Weekend/Holiday Parks Based 9 Holes \$11.50 \$0.89 \$12.39 28.00 \$24.80 \$12.67 \$1 Golf - Scarlett Woods - 9 Holes - TL - Market Market -		Parks		9 Holes	\$17.70	\$17.70	\$0.00	\$17.70	271.00	\$0.24	\$18.10	\$18.51
Golf - Scarlett Woods - 9 Holes - Weekend/Holiday Market Based Market Based Sti 5.04 \$51.04 \$50.00 \$51.04 120.00 -\$0.51 \$51.538 \$1 Golf - Dav Valley - 18 Holes - TL - Weekdays Parks Based Twilight Zone \$32.74 \$32.74 \$0.89 \$33.63 2,859.00 \$2,534.90 \$34.39 \$3 Golf - Humber Valley - 18 Holes - TL - Weekdays Parks Based Twilight Zone \$29.20 \$20.89 \$30.09 2,176.00 \$1,928.94 \$30.77 \$3 Golf - Tam O'Shanter - 18 Holes - TL - Weekdays Market Marke		Darks			\$11.50	\$11 50	\$0.89	\$12.30	28.00	\$24.80	\$12.67	\$12.95
Weekend/Holiday Parks Based 9 Holes \$15.04 \$10.00 \$15.04 120.00 \$-\$0.51 \$15.38 \$1 Golf - Don Valley - 18 Holes - TL - Parks Based Twilight Zone \$32.74 \$32.74 \$0.89 \$33.63 2,859.00 \$22,534.90 \$34.39 \$3 Golf - Humber Valley - 18 Holes - TL - Parks Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 2,176.00 \$1,928.94 \$30.77 \$3 Golf - Tam O'Shanter - 18 Holes - TL - Market Market Parks Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 2,076.00 \$1,928.94 \$30.77 \$3 Golf - Tam O'Shanter - 18 Holes - TL - Market Market Parks Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 \$2,080.00 \$1,780.01 \$30.77 \$3 Golf - Scarlett Woods - 18 Holes - TL - Market Market Parks Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74		T di K3		5 110163	\$11.50	Ş11.50	.0.J	Ş12.55	20.00	Ş24.00	Ş12.07	J12.JJ
Weekdays Parks Based Twilight Zone \$32.74 \$32.74 \$0.89 \$33.63 2,859.00 \$2,534.90 \$34.39 \$33 Golf - Humber Valley - 18 Holes - TL- Warket Weekdays Farks Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 2,76.00 \$1,928.94 \$30.77 \$33 Golf - Tam O'Shanter - 18 Holes - TL- Market Weekdays Parks Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 2,008.00 \$1,780.01 \$30.77 \$33 Golf - Dentonia Park - 18 Holes - TL- Market Sased Twilight Zone \$29.20 \$20.80 \$16.81		Parks	Based	9 Holes	\$15.04	\$15.04	\$0.00	\$15.04	120.00	-\$0.51	\$15.38	\$15.72
Golf - Humber Valley - 18 Holes - TL - Market Based Twilight Zone \$29.20 \$29.20 \$30.09 2,176.00 \$1,928.94 \$30.77 \$3 Golf - Tam O'Shanter - 18 Holes - TL - Market Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 2,176.00 \$1,928.94 \$30.77 \$3 Golf - Tam O'Shanter - 18 Holes - TL - Market Based Twilight Zone \$16.81 \$16.81 \$10.09 \$1,780.01 \$30.77 \$3 Golf - Scarlett Woods - 18 Holes - TL - Market Based Twilight Zone \$16.81 \$16.81 \$0.00 \$16.81 1,817.00 -\$7.56 \$17.19 \$1 Golf - Scarlett Woods - 18 Holes - TL - Market Market Imarket Imarket <td>Golf - Don Valley - 18 Holes - TL -</td> <td></td> <td>Market</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Golf - Don Valley - 18 Holes - TL -		Market									
Weekdays Parks Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 2,176.00 \$1,928.94 \$30.77 \$33 Golf - Tam O'Shanter - 18 Holes - TL - Weekdays Parks Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 2,076.00 \$1,928.94 \$30.77 \$33 Golf - Dentonia Park - 18 Holes - TL - Weekdays Market Sased Twilight Zone \$16.81 \$10.81 1,817.00 -\$7.56 \$17.19 \$1 Golf - Scarlett Woods - 18 Holes - TL - Weekdays Market Market S22.12 \$20.00 \$22.12 2,437.00 -\$9.49 \$22.62 \$2 Golf - Scarlett Woods - 18 Holes - TL - Weekedays Market Market S33.66 \$31.86 \$30.80 \$22.12 \$2,437.00 -\$9.49 \$22.62 \$2 \$2 Golf - Humber Valley - 18 Holes - Market Market S33.86 \$31.86 \$31.86 \$32.74 \$2,135.00 \$1,882.20 \$33.48 \$3 Golf - Tam O'Shanter - 18 Holes - Market Market		Parks		Twilight Zone	\$32.74	\$32.74	\$0.89	\$33.63	2,859.00	\$2,534.90	\$34.39	\$35.16
Golf - Tam O'Shanter - 18 Holes - TL - Market Based Twilight Zone \$29.20 \$29.20 \$0.89 \$30.09 2,008.00 \$1,780.01 \$30.77 \$3 Golf - Dentonia Park - 18 Holes - TL - Market Market Market		Parks		Twilight Zopo	\$20.20	¢20.20	¢0.90	\$20.00	2 176 00	\$1 079 04	\$20.77	\$31.46
Weekdays Parks Based Twilight Zone \$29.20 \$29.20 \$30.99 \$2,008.00 \$1,780.01 \$30.77 \$33 Golf - Dentonia Park - 18 Holes - TL - Market Based Twilight Zone \$16.81 \$16.81 \$0.00 \$16.81 1,817.00 -\$7.56 \$17.19 \$1 Golf - Scarlett Woods - 18 Holes - TL - Market - - - - - - - - \$1.817.00 -\$7.56 \$17.19 \$1 Weekdays Parks Based Twilight Zone \$22.12 \$0.00 \$22.12 \$2,437.00 -\$9.49 \$22.62 \$2 \$2 \$3.86 \$31.86 \$31.86 \$31.86 \$32.74 \$2,271.00 \$2,002.10 \$33.48 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33 \$33.86 \$31.86 \$31.86 \$31.86 \$32.74 \$2,135.00 \$11,090.39 \$52.48 \$33 Golf - Tam O'Shanter - 18 Holes - Market		F di KS		Twinght 2011e	\$29.20	\$29.20	Ş0.85	\$30.09	2,170.00	\$1,528.54	\$30.77	\$51.40
Golf - Dentonia Park - 18 Holes - TL - Market Based Twilight Zone \$16.81 \$16.81 \$0.00 \$16.81 1,817.00 -\$7.56 \$17.19 \$1 Golf - Scarlett Woods - 18 Holes - TL - Market Market 2,437.00 -\$9.49 \$22.62 \$2 Golf - Humber Valley - 18 Holes - Market Market - - - - - \$3.48 \$33.48 \$33.48 \$32.74 2,271.00 \$2,002.10 \$3.48 \$3.48 \$33.48		Parks		Twilight Zone	\$29.20	\$29.20	\$0.89	\$30.09	2,008.00	\$1,780.01	\$30.77	\$31.46
Golf - Scarlett Woods - 18 Holes - TL - Market Based Twilight Zone \$22.12 \$22.12 \$0.00 \$22.12 2,437.00 -\$9.49 \$22.62 \$2 Golf - Humber Valley - 18 Holes - Market Market - - - - \$2,271.00 \$2,271.00 \$2,271.00 \$2,271.00 \$2,271.00 \$2,271.00 \$2,271.00 \$2,002.10 \$33.48 \$3 Golf - Humber Valley - 18 Holes - Market - - - - - - \$33.48 \$3 Golf - Tam O'Shanter - 18 Holes - Market - - - - - \$2,135.00 \$1,882.20 \$33.48 \$3 Weekend/Holiday Parks Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,135.00 \$1,882.20 \$33.48 \$33 Golf - Don Valley - 18 Holes - Market - <td>Golf - Dentonia Park - 18 Holes - TL -</td> <td></td> <td>Market</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Golf - Dentonia Park - 18 Holes - TL -		Market									
Weekdays Parks Based Twilight Zone \$22.12 \$20.00 \$22.12 2,437.00 -\$9.49 \$22.62 \$2 Golf - Humber Valley - 18 Holes - Market Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,271.00 \$2,002.10 \$33.48 \$3 Golf - Tam O'Shanter - 18 Holes - Market Market	,	Parks		Twilight Zone	\$16.81	\$16.81	\$0.00	\$16.81	1,817.00	-\$7.56	\$17.19	\$17.57
Golf - Humber Valley - 18 Holes - Market Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,271.00 \$2,002.10 \$33.48 \$3 Golf - Tam O'Shanter - 18 Holes - Market Market Sased Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,271.00 \$2,002.10 \$33.48 \$3 Golf - Tam O'Shanter - 18 Holes - Market Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,135.00 \$1,882.20 \$33.48 \$3 Golf - Don Valley - 18 Holes - Weekday Parks Based 18 Holes \$49.56 \$1.77 \$51.33 6,257.00 \$11,090.39 \$52.48 \$5 Golf - Humber Valley - 18 Holes - Market Market <t< td=""><td></td><td>Deales</td><td></td><td>Tuilight Zong</td><td>¢22.12</td><td>ć 11 1 1</td><td>ć0.00</td><td>622.12</td><td>2 427 00</td><td>ć0.40</td><td>ć22.62</td><td>622.42</td></t<>		Deales		Tuilight Zong	¢22.12	ć 11 1 1	ć0.00	622.12	2 427 00	ć0.40	ć22.62	622.42
Weekend/Holiday Parks Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,271.00 \$2,002.10 \$33.48 \$33.60 Golf - Tam O'Shanter - 18 Holes - Market Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,271.00 \$2,002.10 \$33.48 \$33.60 Weekend/Holiday Parks Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,135.00 \$1,882.20 \$33.48 \$33.60 Golf - Don Valley - 18 Holes - Market Based 18 Holes \$49.56 \$49.56 \$1.77 \$51.33 6,257.00 \$11,090.39 \$52.48 \$55 Golf - Humber Valley - 18 Holes - Market Based 18 Holes \$39.82 \$39.82 \$0.89 \$40.71 4,106.00 \$3,641.99 \$41.63 \$4 Golf - Tam O'Shanter - 18 Holes - Market Image: Sign and		Parks		Twilight Zone	\$22.12	\$22.12	\$0.00	\$22.12	2,437.00	-\$9.49	\$22.02	\$23.13
Golf - Tam O'Shanter - 18 Holes - Market Based Twilight Zone \$31.86 \$31.86 \$0.88 \$32.74 2,135.00 \$1,882.20 \$33.48 \$3 Golf - Don Valley - 18 Holes - Weekday Parks Based 18 Holes \$49.56 \$49.56 \$1.77 \$51.33 6,257.00 \$11,090.39 \$52.48 \$5 Golf - Humber Valley - 18 Holes - Market Market -	•	Parks		Twilight Zone	\$31.86	\$31.86	\$0.88	\$32.74	2.271.00	\$2.002.10	\$33.48	\$34.23
Golf - Don Valley - 18 Holes - Weekday Parks Based 18 Holes \$49.56 \$49.56 \$1.77 \$51.33 6,257.00 \$11,090.39 \$52.48 \$55 Golf - Humber Valley - 18 Holes - Market Based 18 Holes \$39.82 \$39.82 \$0.89 \$40.71 4,106.00 \$3,641.99 \$41.63 \$4 Golf - Tam O'Shanter - 18 Holes - Market Market Sased 18 Holes \$39.82 \$39.82 \$0.89 \$40.71 4,106.00 \$3,641.99 \$41.63 \$4 Golf - Tam O'Shanter - 18 Holes - Market Market Sased 18 Holes \$39.82 \$39.82 \$0.89 \$40.71 3,947.00 \$3,500.95 \$41.63 \$4 Golf - Dentonia Park - 18 Holes - Market Market Sased Sased \$21.24 \$21.24 \$0.88 \$22.12 6,255.00 \$5,511.04 \$22.62 \$2			1						,			
Golf - Don Valley - 18 Holes - Weekday Parks Based 18 Holes \$\$49.56 \$49.56 \$1.77 \$\$51.33 6,257.00 \$\$11,090.39 \$\$52.48 \$\$55 Golf - Humber Valley - 18 Holes - Market \$\$53.83 6,257.00 \$\$11,090.39 \$\$52.48 \$\$55 Golf - Humber Valley - 18 Holes - Parks Based 18 Holes \$\$39.82 \$\$39.82 \$\$0.89 \$\$40.71 \$4,106.00 \$\$3,641.99 \$\$41.63 \$\$40 Golf - Tam O'Shanter - 18 Holes - Market \$\$40.71 \$4,06.00 \$\$3,500.95 \$\$41.63 \$\$4 Golf - Dentonia Park - 18 Holes - Market \$\$39.82 \$\$39.82 \$\$0.89 \$\$40.71 \$3,947.00 \$\$3,500.95 \$\$41.63 \$\$4 Golf - Dentonia Park - 18 Holes - Market \$\$21.24 \$\$0.88 \$\$22.12 \$\$0.58, \$\$22.12 \$\$5,511.04 \$\$22.62 \$\$2	Weekend/Holiday	Parks	1	Twilight Zone	\$31.86	\$31.86	\$0.88	\$32.74	2,135.00	\$1,882.20	\$33.48	\$34.23
Golf - Humber Valley - 18 Holes - Market Based 18 Holes \$39.82 \$39.82 \$0.89 \$40.71 4,106.00 \$3,641.99 \$41.63 \$4 Golf - Tam O'Shanter - 18 Holes - Market Market -		Berl		1011	A				c ar	A		A=c
Weekday Parks Based 18 Holes \$39.82 \$39.82 \$0.89 \$40.71 4,106.00 \$3,641.99 \$41.63 \$4 Golf - Tam O'Shanter - 18 Holes - Market -		Parks	1	18 Holes	\$49.56	\$49.56	\$1.77	\$51.33	6,257.00	\$11,090.39	\$52.48	\$53.67
Golf - Tam O'Shanter - 18 Holes - Weekday Market Based Market 18 Holes \$39.82 \$39.82 \$0.89 \$40.71 3,947.00 \$3,500.95 \$41.63 \$4 Golf - Dentonia Park - 18 Holes - Weekday Market Parks Market Based \$21.24 \$21.24 \$0.88 \$22.12 6,255.00 \$5,511.04 \$22.62 \$2	,	Parks		18 Holes	\$39.87	\$39.87	\$0.89	\$40.71	4,106.00	\$3.641.99	\$41.63	\$42.56
Golf - Dentonia Park - 18 Holes - Weekday Market Parks Market Based 18 Holes \$21.24 \$0.88 \$22.12 6,255.00 \$5,511.04 \$22.62 \$2					255.52	200.0E	<i>ç</i> 0.05	Ţ.007 I	.,100.00	÷ = ,0 · 1.55	<i></i>	+ 12.00
Weekday Parks Based 18 Holes \$21.24 \$0.88 \$22.12 6,255.00 \$5,511.04 \$22.62 \$2		Parks		18 Holes	\$39.82	\$39.82	\$0.89	\$40.71	3,947.00	\$3,500.95	\$41.63	\$42.56
	Weekday Golf - Scarlett Woods - 18 Holes -	Parks		18 Holes	\$21.24	\$21.24	\$0.88	\$22.12	6,255.00	\$5,511.04	\$22.62	\$23.13
		Parks		18 Holes	\$78.37	\$78 37	ሩሀ እኔ	\$29.20	5 013 00	\$4 418 54	\$79 8 6	\$30.53

Appendix 6 Inflation and Other Adjustment

				2013			2014			2015	2016
					Inflationary						
		Fee		Approved	Adjusted	Other	Budget	Budget	Incremental	Plan Rate	Plan Rate
Rate Description Golf - Don Valley - 18 Holes -	Service	Category Market	Fee Basis	Rate	Rate	Adjustment	Rate	Volume	Revenue	Plan Rate	Plan Rate
Weekend/Holiday	Parks	Based	18 Holes	\$55.75	\$55.75	\$1.77	\$57.52	11,576.00	\$20,463.91	\$58.81	\$60.14
Golf - Humber Valley - 18 Holes -		Market			70000	7		,	+,	100.00	
Weekend/Holiday	Parks	Based	18 Holes	\$46.02	\$46.02	\$0.88	\$46.90	6,830.00	\$6,026.12	\$47.96	\$49.03
Golf - Tam O'Shanter - 18 Holes -		Market									
Weekend/Holiday	Parks	Based	18 Holes	\$46.02	\$46.02	\$1.77	\$47.79	7,373.00	\$13,067.17	\$48.87	\$49.96
Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$23.89	\$23.89	\$0.00	\$23.89	7,672.00	-\$29.19	\$24.43	\$24.98
Golf - Scarlett Woods - 18 Holes -	T di K3	Market	10110103	Ş23.05	JZ3.05	.00 .00	Ş23.05	7,072.00	-\$25.15	Ş24.45	Ş24.50
Weekend/Holiday	Parks	Based	18 Holes	\$34.51	\$34.51	\$0.89	\$35.40	8,036.00	\$7,125.73	\$36.20	\$37.01
		Market									
Golf - Don Valley - 18 Holes - Weekday	Parks	Based	18 Holes	\$29.20	\$29.20	\$0.89	\$30.09	9,024.00	\$7,999.42	\$30.77	\$31.46
Golf - Humber Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$25.66	\$25.66	\$0.89	\$26.55	11,051.00	\$9,794.32	\$27.15	\$27.76
Golf - Tam O'Shanter - 18 Holes -	Parks	Market	18 HOIES	\$25.00	\$25.00	ŞU.89	320.33	11,051.00	ş9,794.52	\$27.15	\$27.70
Weekday	Parks	Based	18 Holes	\$25.66	\$25.66	\$0.89	\$26.55	12,171.00	\$10,786.95	\$27.15	\$27.76
Golf - Dentonia Park - 18 Holes -		Market				· · · ·		,	. ,		
Weekday	Parks	Based	18 Holes	\$14.16	\$14.16	\$0.88	\$15.04	1,997.00	\$1,758.77	\$15.38	\$15.72
Golf - Scarlett Woods - 18 Holes -		Market									
Weekday Golf - Don Valley - 18 Holes -	Parks	Based	18 Holes	\$19.47	\$19.47	\$0.88	\$20.35	7,805.00	\$6,876.00	\$20.81	\$21.28
Weekend/Holiday	Parks	Market Based	18 Holes	\$35.40	\$35.40	\$0.88	\$36.28	1,382.00	\$1,218.61	\$37.10	\$37.93
Golf - Humber Valley - 18 Holes -		Market		Ç55.40	÷55.40		<i>\$</i> 50.20	1,502.00	÷1,210.01	<i>\$</i> 57.10	<i>231.33</i>
Weekend/Holiday	Parks	Based	18 Holes	\$29.20	\$29.20	\$0.89	\$30.09	1,478.00	\$1,310.19	\$30.77	\$31.46
Golf - Tam O'Shanter - 18 Holes -		Market									
Weekend/Holiday	Parks	Based	18 Holes	\$29.20	\$29.20	\$0.89	\$30.09	1,672.00	\$1,482.16	\$30.77	\$31.46
Golf - Dentonia Park - 18 Holes -	Deales	Market	10 11 1 1 1 1 1	¢10.47	¢10.47	ć0.00	ć20.25	F 7F 00	ÉFOC FC	¢20.01	ć 24. 20
Weekend/Holiday Golf - Scarlett Woods - 18 Holes -	Parks	Based Market	18 Holes	\$19.47	\$19.47	\$0.88	\$20.35	575.00	\$506.56	\$20.81	\$21.28
Weekend/Holiday	Parks	Based	18 Holes	\$23.89	\$23.89	\$0.89	\$24.78	600.00	\$531.72	\$25.34	\$25.91
		Market									
Golf - Don Valley - 18 Holes - Weekday	Parks	Based	18 Holes	\$26.55	\$26.55	\$0.88	\$27.43	901.00	\$794.08	\$28.05	\$28.68
Golf - Humber Valley - 18 Holes -		Market									
Weekday	Parks	Based	18 Holes	\$23.01	\$23.01	\$0.88	\$23.89	425.00	\$374.49	\$24.43	\$24.98
Golf - Tam O'Shanter - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$23.01	\$23.01	\$0.88	\$23.89	423.00	\$372.73	\$24.43	\$24.98
Golf - Dentonia Park - 18 Holes -	Turks	Market	10110103	Ş25.01	<i>Ş</i> 25.01		Ş25.05	425.00	\$572.75	Ş24.43	Ş24.50
Weekday	Parks	Based	18 Holes	\$13.27	\$13.27	\$0.89	\$14.16	1,080.00	\$956.52	\$14.48	\$14.80
Golf - Scarlett Woods - 18 Holes -		Market									
Weekday	Parks	Based	18 Holes	\$16.81	\$16.81	\$0.89	\$17.70	1,000.00	\$885.84	\$18.10	\$18.51
Golf - Don Valley - 18 Holes -	Devile	Market	10.11-1	¢24.00	624.00	ćo 00	622.74	760.00	6677.04	622.40	624.22
Weekend/Holiday Golf - Humber Valley - 18 Holes -	Parks	Based Market	18 Holes	\$31.86	\$31.86	\$0.88	\$32.74	769.00	\$677.94	\$33.48	\$34.23
Weekend/Holiday	Parks	Based	18 Holes	\$25.66	\$25.66	\$0.89	\$26.55	336.00	\$297.79	\$27.15	\$27.76
Golf - Tam O'Shanter - 18 Holes -		Market									
Weekend/Holiday	Parks	Based	18 Holes	\$25.66	\$25.66	\$0.89	\$26.55	311.00	\$275.63	\$27.15	\$27.76
Golf - Dentonia Park - 18 Holes -		Market									
Weekend/Holiday	Parks	Based	18 Holes	\$17.70	\$17.70	\$0.88	\$18.58	870.00	\$766.37	\$19.00	\$19.43
Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$22.12	\$22.12	\$0.89	\$23.01	626.00	\$554.70	\$23.53	\$24.06
TORONTO ISLAND CHALLENGE COURSE		City	10110103	<i>Ş</i> 22.12	<i>722.12</i>		925.01	020.00	\$554.70	÷25.55	924.00
- HALF DAY - City Group	Recreation	Policy	Per Participant	\$12.39	\$12.68	\$0.00	\$12.68	-	\$0.00	\$12.97	\$13.26
TORONTO ISLAND CHALLENGE COURSE		City	D								A
- HALF DAY - TDSB/Non-Profit	Recreation	Policy	Per Participant	\$15.93	\$16.29	\$0.00	\$16.29	-	\$0.00	\$16.66	\$17.03
TORONTO ISLAND CHALLENGE COURSE - HALF DAY - Corporate	Recreation	City Policy	Per Participant	\$21.24	\$21.72	\$0.00	\$21.72	-	\$0.00	\$22.21	\$22.71
TORONTO ISLAND CHALLENGE COURSE		City	i ci i unicipunt		<i>YL</i> 1.7 <i>L</i>		<i>Ş</i> 21.72		\$0.00	<i>YLL</i> . <i>L</i> 1	<i>Ş22.7</i> 1
- FULL DAY - City Group	Recreation	Policy	Per Participant	\$21.24	\$21.72	\$0.00	\$21.72	-	\$0.00	\$22.21	\$22.71
TORONTO ISLAND CHALLENGE COURSE		City			1	, I					
- FULL DAY - TDSB/Non-Profit	Recreation	Policy	Per Participant	\$25.66	\$26.24	\$0.00	\$26.24	-	\$0.00	\$26.83	\$27.43
TORONTO ISLAND CHALLENGE COURSE - FULL DAY - Corporate	Recreation	City Policy	Per Participant	\$30.97	\$31.67	\$0.00	\$31.67	-	\$0.00	\$32.38	\$33.11
Toronto Island Boathouse - Rentals -	Community	City	. er i articipailt	,JU.J7	/ال.10	ŞU.UU	,01.07	-	ŞU.UU	٥٤.٢٥ پ	11.666
Canoes (1Hrs)	Recreation	Policy	Per Participant	\$21.24	\$21.72	\$0.00	\$21.72	-	\$0.00	\$22.21	\$22.71
Toronto Island Boathouse - Rentals -	Community	City									
Pedal Boats (1Hr)	Recreation	Policy	Per Participant	\$21.24	\$21.72	\$0.00	\$21.72	-	\$0.00	\$22.21	\$22.71
Toronto Island Boathouse - Rentals -	Community	City	Dor Dorticion	60C FF	677.45	ć0.00	677 45		ć0.00	677 76	620.20
Rowboats (1Hr)	Recreation	Policy	Per Participant	\$26.55	\$27.15	\$0.00	\$27.15	-	\$0.00	\$27.76	\$28.39

				2013			2014			2015	2016
				American	Inflationary	Other	Dudaat	Dudaat	la avenue at al		
Rate Description	Service	Fee Category	Fee Basis	Approved Rate	Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental Revenue	Plan Rate	Plan Rate
Toronto Island Boathouse - Rentals -	Community	City									
Solo Kayaks (1Hr)	Recreation	Policy	Per Participant	\$21.24	\$21.72	\$0.00	\$21.72	-	\$0.00	\$22.21	\$22.71
Toronto Island Boathouse - Rentals -	Community	City									
Tandem Kayaks (1Hr)	Recreation	Policy	Per Participant	\$26.55	\$27.15	\$0.00	\$27.15	-	\$0.00	\$27.76	\$28.39
Toronto Island Boathouse - Rentals -	Community	City									
Canoes (3Hr)	Recreation	Policy	Per Participant	\$47.79	\$48.87	\$0.00	\$48.87	-	\$0.00	\$49.97	\$51.09
Toronto Island Boathouse - Rentals - Pedal Boats (3Hrs)	Community	City	Dor Darticipant	¢ 47 70	¢ 40 07	\$0.00	¢ 10 07	-	\$0.00	\$49.97	ĆE1 00
Toronto Island Boathouse - Rentals -	Recreation Community	Policy City	Per Participant	\$47.79	\$48.87	ŞU.UU	\$48.87	-	\$0.00	\$49.97	\$51.09
Rowboats (3Hr)	Recreation	Policy	Per Participant	\$61.95	\$63.34	\$0.00	\$63.34	-	\$0.00	\$64.77	\$66.22
Toronto Island Boathouse - Rentals -	Community	City									
Solo Kayaks (3Hrs)	Recreation	Policy	Per Participant	\$47.79	\$48.87	\$0.00	\$48.87	-	\$0.00	\$49.97	\$51.09
Toronto Island Boathouse - Rentals -	Community	City									
Tandem Kayaks (3Hrs)	Recreation	Policy	Per Participant	\$61.95	\$63.34	\$0.00	\$63.34	-	\$0.00	\$64.77	\$66.22
Toronto Island Boathouse - Rentals -	Community	City					4				
Any boat	Recreation	Policy	Per Participant	\$74.34	\$76.01	\$0.00	\$76.01	-	\$0.00	\$77.72	\$79.47
Toronto Island Tram - 35 Minute Tram Tour: Adult	Community Recreation	City Policy	Dor Darticipant	\$6.19	\$6.33	\$0.00	\$6.33	-	\$0.00	\$6.47	\$6.62
Toronto Island Tram - 35 Minute Tram	Community	City	Per Participant	\$0.19	Ş0.55	\$0.00	Ş0.55	-	\$0.00	Ş0.47	Ş0.02
Tour: Senior	Recreation	Policy	Per Participant	\$4.42	\$4.52	\$0.00	\$4.52	-	\$0.00	\$4.62	\$4.73
Toronto Island Tram - 35 Minute Tram		City	i ci i urticipunt	<i></i>	φ no Ξ	çoloo	¢ 1.52		çoloo		<i>QQ</i>
Tour: Student	Recreation	Policy	Per Participant	\$4.42	\$4.52	\$0.00	\$4.52	-	\$0.00	\$4.62	\$4.73
Toronto Island Tram - 35 Minute Tram	Community	City									
Tour: Children	Recreation	Policy	Per Participant	\$3.54	\$3.62	\$0.00	\$3.62	-	\$0.00	\$3.70	\$3.78
Toronto Island Tram - Private Bookings	: Community	City									
Adult	Recreation	Policy	Per Participant	\$4.42	\$4.52	\$0.00	\$4.52	-	\$0.00	\$4.62	\$4.73
Toronto Island Tram - Private Bookings		City		40.54	40.C0	40.00	40.50		40.00	40.70	40.70
Senior	Recreation	Policy City	Per Participant	\$3.54	\$3.62	\$0.00	\$3.62	-	\$0.00	\$3.70	\$3.78
Toronto Island Tram - Private Bookings Child	Recreation	Policy	Per Participant	\$2.65	\$2.71	\$0.00	\$2.71	-	\$0.00	\$2.77	\$2.83
Child	Recreation	FUICY		\$2.05	Ş2.71	\$0.00	Ş2.71		\$0.00	ş2.77	\$2.65
Toronto Island Tram - Private Bookings	:										
Minimum Booking Fee: - Spring and	Community	City									
Fall: Weekdays	Recreation	Policy	Per Participant	\$102.65	\$104.96	\$0.00	\$104.96	-	\$0.00	\$107.32	\$109.74
Toronto Island Tram - Private Bookings	:										
Minimum Booking Fee: - Spring and	Community	City									
Fall: Weekends	Recreation	Policy	Per Participant	\$154.87	\$158.35	\$0.00	\$158.35	-	\$0.00	\$161.91	\$165.56
Toronto Island Tram - Private Bookings		City									
Minimum Booking Fee: - Summer: Weekdavs	Community Recreation	City Policy	Per Participant	\$154.87	\$158.35	\$0.00	\$158.35	-	\$0.00	\$161.91	\$165.56
Toronto Island Tram - Private Bookings		FUICY		\$154.67	\$136.33	\$0.00	\$130.33		\$0.00	\$101.91	\$105.50
Minimum Booking Fee: - Summer:	Community	City									
Weekends	Recreation	Policy	Per Participant	\$257.52	\$263.31	\$0.00	\$263.31	-	\$0.00	\$269.23	\$275.29
			Waterfront 1-								
Parking Fee - Management Services -	Community	Market	day Weekend								
Waterfront	Recreation	Based	Parking	\$5.31	\$5.31	\$0.00	\$5.31	-	\$0.00	\$5.43	\$5.55
Toronto Island Tram - Private Bookings		City		40.54	40.C0	40.00	40.50		40.00	40.70	40.70
Student Construction Related Permit Fee	Recreation	Policy	Per Participant	\$3.54	\$3.62	\$0.00	\$3.62	-	\$0.00	\$3.70	\$3.78
(increasing injury/removal permits-	Urban	Market									
Development)	Forestry	Based	Per Tree	\$300.00	\$307.08	\$0.00	\$307.08	2,863.00	\$20,270.04	\$313.99	\$321.05
	releasing	Buseu		<i>\$</i> 500.00	<i><i><i>q</i>507.00</i></i>	çoloo	<i>\\</i>	2,000.00	<i>\$20,270101</i>	<i>\$</i> 515.55	<i>Q</i> DL1(D)
Non- Construction Related Permit Fee											
(increasing injury/removal permits-Nor	Urban	Market									
Development)	Forestry	Based	Per Tree	\$100.00	\$102.65	\$0.00	\$102.65	1,778.00	\$4,711.70	\$104.96	\$107.32
Construction / Non-Construction	.										
Permit Fee (increasing injury/removal	Urban	Market									
health city-owned trees)	Forestry	Based	Per Tree	\$300.00	\$307.08	\$0.00	\$307.08	1,000.00	\$7,080.00	\$313.99	\$321.05
ARC-After School Recreation Care	Community Recreation	City Policy	Per Registration	\$2.34	63.24	\$0.00	67.24	1,869.00	\$0.00	\$2.39	¢7 //F
(ARC)	Community	City	110011	ş2.34	\$2.34	ŞU.UÇ	\$2.34	1,009.00	\$0.00	ş2.39	\$2.45
Kitchen B - NP, Res, C&Y- Prime	Recreation	Policy	Per Hour	\$7.00	\$7.00	\$0.00	\$7.00	4.00	\$0.00	\$7.16	\$7.32
. , .,	Community	City		750	<i></i>	71.50	÷		71.00	÷=0	
Kitchen B - NP, Res, OA- Prime	Recreation	Policy	Per Hour	\$7.00	\$7.00	\$0.00	\$7.00	-	\$0.00	\$7.16	\$7.32
	Community	City									
Kitchen C - NP, Res, C&Y-Prime	Recreation	Policy	Per Hour	\$4.00	\$4.00	\$0.00	\$4.00	5.25	\$0.00	\$4.09	\$4.18

Rate Description Service Community Community Kitchen C - NP, Res, OA-Prime Recreation Room B - NP, Res, C&Y-Prime Community Room B - NP, Res, OA-Prime Community Room B - NP, Res, OA-Prime Community Room C - NP, Res, C&Y-Prime Community Room C - NP, Res, C&Y-Prime Recreation Community Recreation Room C - NP, Res, OA-Prime Recreation	Fee Category City Policy City Policy City Policy City Policy	Fee Basis	Approved Rate \$4.00	Inflationary Adjusted Rate	Other Adjustment	Budget Rate	Budget Volume	Incremental		
Community Kitchen C - NP, Res, OA-Prime Community Room B - NP, Res, C&Y-Prime Recreation Community Community Room B - NP, Res, OA-Prime Recreation Community Recreation Room C - NP, Res, C&Y-Prime Recreation Community Recreation Room C - NP, Res, C&Y-Prime Recreation Community Recreation Room C - NP, Res, OA-Prime Recreation	City Policy City Policy City Policy City Policy	Per Hour						Revenue	Plan Rate	Plan Rate
Kitchen C - NP, Res, OA-Prime Recreation Room B - NP, Res, C&Y-Prime Community Room B - NP, Res, OA-Prime Recreation Community Recreation Room C - NP, Res, C&Y-Prime Community Room C - NP, Res, C&Y-Prime Recreation Community Recreation Room C - NP, Res, C&Y-Prime Recreation	Policy City Policy City Policy City Policy		\$4.00							
Room B - NP, Res, C&Y-Prime Recreation Room B - NP, Res, OA-Prime Community Room C - NP, Res, C&Y-Prime Community Room C - NP, Res, C&Y-Prime Community Room C - NP, Res, OA-Prime Recreation	Policy City Policy City Policy	Per Hour		\$4.00	\$0.00	\$4.00	-	\$0.00	\$4.09	\$4.18
Room B - NP, Res, OA-Prime Recreation Community Community Room C - NP, Res, C&Y-Prime Recreation Community Community Room C - NP, Res, OA-Prime Recreation	Policy City Policy		\$6.00	\$6.00	\$0.00	\$6.00	141.25	\$0.00	\$6.14	\$6.27
Community Room C - NP, Res, C&Y-Prime Recreation Community Community Room C - NP, Res, OA-Prime Recreation	City Policy									
Room C - NP, Res, C&Y-Prime Recreation Community Community Room C - NP, Res, OA-Prime Recreation	Policy	Per Hour	\$6.00	\$6.00	\$0.00	\$6.00	378.17	\$0.00	\$6.14	\$6.27
Room C - NP, Res, OA-Prime Recreation	City	Per Hour	\$3.00	\$3.00	\$0.00	\$3.00	190.75	\$0.00	\$3.07	\$3.14
	Policy	Per Hour	\$3.00	\$3.00	\$0.00	\$3.00	31.00	\$0.00	\$3.07	\$3.14
Ski/Snb-Course Rental-Holiday 7Hr Recreation	City Policy	Per Registration	\$3.61	\$3.69	\$0.29	\$3.98	-	\$0.00	\$4.07	\$4.16
Outdoor Dry Pad A - NP, Res, C&Y Parks	City Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	4,438.25	\$0.00	\$0.00	\$0.00
Outdoor Dry Pad C - NP, Res, C&Y Parks	City Policy City	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00
Outdoor Dry Pad B - NP, Res, C&Y Parks	Policy	Per Hour	\$0.00	\$0.00	\$0.00	\$0.00	-	\$0.00	\$0.00	\$0.00
Outdoor Oven Use - Commercial / Private Parks	City Policy	Per Booking	\$23.74	\$24.27	\$0.00	\$24.27	-	\$0.00	\$24.82	\$25.37
Outdoor Oven Use - Not-for-Profit /	City				40.00	A 40 45		40.00		440.70
Res Parks	Policy City	Per Booking	\$11.88	\$12.15	\$0.00	\$12.15	-	\$0.00	\$12.42	\$12.70
Sport Field A - NP, Res, C&Y Parks	Policy City	Per Hour	\$2.65	\$2.65	\$2.66	\$5.31	43,037.50	\$0.00	\$5.43	\$5.55
Sport Field A - TCDSB Parks	Policy City	Per Hour	\$2.65	\$2.65	\$2.66	\$5.31	1,033.25	\$0.00	\$5.43	\$5.55
Sport Field B - NP, Res, C&Y Parks	Policy City	Per Hour	\$1.77	\$1.77	\$1.77	\$3.54	38,835.00	\$0.00	\$3.62	\$3.70
Sport Field B - TCDSB Parks	Policy City	Per Hour	\$1.77	\$1.77	\$1.77	\$3.54	2,085.50	\$0.00	\$3.62	\$3.70
Sport Field C - NP, Res, C&Y Parks	Policy	Per Hour	\$0.88	\$0.88	\$0.89	\$1.77	85,497.00	\$0.00	\$1.81	\$1.85
Sport Field C - TCDSB Parks	City Policy	Per Hour	\$0.88	\$0.88	\$0.89	\$1.77	1,364.00	\$0.00	\$1.81	\$1.85
Ski/Snb-3hr Ski/Snb Boots Only Rental Recreation	City Policy	Per Ticket	\$12.39	\$12.67	\$0.60	\$13.27	8.00	\$0.00	\$13.57	\$13.87
Ski/Snb- Adult 3hr Lift Community Community Community	City Policy	Per Ticket	\$20.35	\$20.81	\$0.87	\$21.68	787.00	\$0.00	\$22.17	\$22.67
Ski/Snb-Older Adult 3hr Lift Recreation	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58	4.00	\$0.00	\$19.00	\$19.43
Ski/Snb-Junior 3hr Lift Recreation	City Policy	Per Ticket	\$17.70	\$18.10	\$0.48	\$18.58	337.00	\$0.00	\$19.00	\$19.43
Community	City									
Ski/Snb-3hr Learning Area Pass Recreation Ski/Snb-Introduction to Skiing / Community	Policy City	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29	3.00	\$0.00	\$9.50	\$9.71
Snowboarding Recreation	Policy	Per Ticket	\$39.82	\$40.72	\$1.32	\$42.04	-	\$0.00	\$42.99	\$43.95
Ski/Snb-Rope Tow Community Recreation	City Policy	Per Ticket	\$8.85	\$9.05	\$0.24	\$9.29	-	\$0.00	\$9.50	\$9.71
Community	City		\$15.04	\$15.38	\$0.55			\$0.00		
Ski/Snb-BOE Early Multiple Lesson Recreation Ski/Snb - Adult - Intro to Ski & Snb	Policy	Per Ticket	\$15.04	\$15.56	ŞU.33	\$15.93	-	\$0.00	\$16.29	\$16.65
Beginner & Intermediate with Rental (2 Community Hrs) Recreation	City Policy	Per Registration	\$38.94	\$39.82	\$1.77	\$41.59	161.00	\$0.00	\$42.53	\$43.48
Program-Leadership - Adult - CAN BIKE Community	City	Per	\$56.94	\$39.62	\$1.77	\$41.59	101.00	Ş0.00	\$42.55	\$45.46
Instructor Recreation AL: Wading Pool Attendant (WPA) & Community	Policy City	Registration Per	\$124.78	\$127.59	\$5.15	\$132.74	-	\$0.00	\$135.73	\$138.78
(SFA) Recreation	Policy	Registration	\$130.09	\$133.02	\$5.03	\$138.05	103.00	\$820.03	\$141.16	\$144.33
Indoor -Gym P- Commercial/Private Community (Prime) Recreation	City	Dor Hour	¢105 50	¢100.00	¢0.00	¢100.00	-	¢0.00	6204.40	¢200.00
Indoor -Gym P- Commercial/Private Community	Policy City	Per Hour	\$195.50	\$199.90	\$0.00	\$199.90		\$0.00	\$204.40	\$209.00
(Non Prime) Recreation Indoor -Gym P- NP, Non Res, Adult Community	Policy City	Per Hour	\$156.40	\$159.92	\$0.00	\$159.92	-	\$0.00	\$163.52	\$167.20
(Non Prime) Recreation	Policy	Per Hour	\$116.71	\$119.34	\$0.00	\$119.34	-	\$0.00	\$122.03	\$124.77
Indoor -Gym P- NP, Non Res, Adult Community (Prime) Recreation	City Policy	Per Hour	\$145.90	\$149.18	\$0.00	\$149.18	-	\$0.00	\$152.54	\$155.97
Indoor -Gym P- NP, Non Res, C&Y (Non Community Prime) Recreation	City Policy	Per Hour	\$116.71	\$119.34	\$0.00	\$119.34	-	\$0.00	\$122.03	\$124.77
Indoor -Gym P- NP, Non Res, C&Y Community (Prime) Recreation	City Policy	Per Hour	\$145.90	\$149.18	\$0.00	\$149.18	_	\$0.00	\$152.54	\$155.97

				2013			2014			2015	2016
		Fee		Approved	Inflationary Adjusted	Other	Budget	Budget	Incremental	_	
Rate Description	Service	Category	Fee Basis	Rate	Rate	Adjustment	Rate	Volume	Revenue	Plan Rate	Plan Rate
Indoor -Gym P- NP, Non Res, OA (Non Prime)	Community Recreation	City Policy	Per Hour	\$116.71	\$119.34	\$0.00	\$119.34	-	\$0.00	\$122.03	\$124.77
Indoor -Gym P- NP, Non Res, OA	Community	City	i el fiodi	Ş110.71	Ş115.54	Ş0.00	Ş115.54		.00 .00	Ş122.05	Ş124.77
(Prime)	Recreation	Policy	Per Hour	\$145.90	\$149.18	\$0.00	\$149.18	-	\$0.00	\$152.54	\$155.97
Indoor -Gym P- NP, Res, Adult (Non	Community	City	De la	665 DF	666 DD	ć0.00	666 DO		ćo. 00	660.00	660.06
Prime)	Recreation Community	Policy City	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
Indoor -Gym P- NP, Res, Adult (Prime)	Recreation	Policy	Per Hour	\$81.69	\$83.53	\$0.00	\$83.53	-	\$0.00	\$85.41	\$87.33
Indoor -Gym P- NP, Res, C&Y (Non	Community	City									
Prime)	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
Indoor -Gym P- NP, Res, C&Y (Prime)	Community Recreation	City Policy	Per Hour	\$81.69	\$83.53	\$0.00	\$83.53	-	\$0.00	\$85.41	\$87.33
Indoor -Gym P- NP, Res, OA (Non	Community	City		70					+		10.000
Prime)	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
	Community	City		404.50	400 50	40.00	400 50		40.00	405.44	407.00
Indoor -Gym P- NP, Res, OA (Prime)	Recreation Community	Policy City	Per Hour	\$81.69	\$83.53	\$0.00	\$83.53	-	\$0.00	\$85.41	\$87.33
Indoor -Gym P- TCDSB (Non Prime)	Recreation	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
	Community	City									
Indoor -Gym P- TCDSB (Prime)	Recreation	Policy	Per Hour	\$81.69	\$83.53	\$0.00	\$83.53	-	\$0.00	\$85.41	\$87.33
Indeen Curre D. TDCD (New Drives)	Community	City	Denllows	écr ar	¢66.00	ć0.00	¢66.00		ć0.00	¢(0,22	¢60.06
Indoor -Gym P- TDSB (Non Prime)	Recreation Community	Policy City	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
Indoor -Gym P- TDSB (Prime)	Recreation	Policy	Per Hour	\$81.69	\$83.53	\$0.00	\$83.53	-	\$0.00	\$85.41	\$87.33
Outdoor Dry Pad B -		City									
Commercial/Private	Parks	Policy	Per Hour	\$65.35	\$66.82	\$0.00	\$66.82	-	\$0.00	\$68.32	\$69.86
Outdoor Dry Dod P. ND. Non Boc. Adult	Darks	City	Dor Hour	\$25.67	\$26.25	\$0.00	\$26.25	-	\$0.00	\$26.84	\$27.44
Outdoor Dry Pad B - NP, Non Res, Adult	Pdiks	Policy City	Per Hour	\$25.07	\$20.25	ŞU.UU	\$20.25	-	\$0.00	\$20.64	\$27.44
Outdoor Dry Pad B - NP, Non Res, C&Y	Parks	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	-	\$0.00	\$13.42	\$13.72
		City									
Outdoor Dry Pad B - NP, Non Res, OA	Parks	Policy	Per Hour	\$12.83	\$13.12	\$0.00	\$13.12	-	\$0.00	\$13.42	\$13.72
Outdoor Dry Pad B - NP, Res, Adult	Parks	City Policy	Per Hour	\$19.84	\$20.29	\$0.00	\$20.29	-	\$0.00	\$20.75	\$21.21
Outdoor Dry rad B - Nr, Nes, Addit	T di K3	City	rernour	Ş15.04	Ş20.25	Ş0.00	Ş20.25			\$20.75	721.21
Outdoor Dry Pad B - NP, Res, OA	Parks	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
		City									
Outdoor Dry Pad B - TCDSB	Parks	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
Outdoor Dry Pad B - TDSB	Parks	City Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
Outdoor Dry Pad P -	1 unto	City		<i>\$</i> 5151	<i>φσ</i> .000		<i>φ3</i> .00			<i></i>	<i>\\</i>
Commercial/Private	Parks	Policy	Per Hour	\$60.21	\$61.56	\$0.00	\$61.56	-	\$0.00	\$62.95	\$64.36
	Devila	City	De la	624.00	624.62	ć0.00	624.62		ćo. 00	625.47	625 74
Outdoor Dry Pad P - NP, Non Res, Adult	Parks	Policy City	Per Hour	\$24.08	\$24.62	\$0.00	\$24.62	-	\$0.00	\$25.17	\$25.74
Outdoor Dry Pad P - NP, Non Res, C&Y	Parks	Policy	Per Hour	\$12.05	\$12.32	\$0.00	\$12.32	-	\$0.00	\$12.60	\$12.88
· · · · · · · · · · · · · · · · · · ·		City									
Outdoor Dry Pad P - NP, Non Res, OA	Parks	Policy	Per Hour	\$12.05	\$12.32	\$0.00	\$12.32	-	\$0.00	\$12.60	\$12.88
Outdoor Dry Pad P - NP, Res, Adult	Parks	City Policy	Per Hour	\$18.07	\$18.48	\$0.00	\$18.48	-	\$0.00	\$18.90	\$19.32
Outdoor Dry Pau P - NP, Res, Addit	Pdiks	City	Per Hour	\$16.07	\$10.40	ŞU.UU	\$10.40	-	\$0.00	\$10.90	\$19.52
Outdoor Dry Pad P - NP, Res, C&Y	Parks	Policy	Per Hour	\$9.03	\$9.23	\$0.00	\$9.23	-	\$0.00	\$9.44	\$9.65
		City									
Outdoor Dry Pad P - NP, Res, OA	Parks	Policy	Per Hour	\$9.03	\$9.23	\$0.00	\$9.23	-	\$0.00	\$9.44	\$9.65
Outdoor Dry Pad P - TCDSB	Parks	City Policy	Per Hour	\$9.03	\$9.23	\$0.00	\$9.23	-	\$0.00	\$9.44	\$9.65
	T di K3	City		ŞJ.05	,J.2J	Ş0.00	, J.2J		\$0.00		<i></i>
Outdoor Dry Pad P - TDSB	Parks	Policy	Per Hour	\$9.34	\$9.55	\$0.00	\$9.55	-	\$0.00	\$9.76	\$9.98
	Community	City									
Curling Club Complex -LCC- 8 Sheets	Recreation	Policy	Per Booking	\$1,133.00	\$1,158.49	\$0.00	\$1,158.49	9.00	\$114.71	\$1,184.56	\$1,211.21
Shinny Hockey Drop-in (All Ages) - 3	Community	City	Per								
Month pass	Recreation	Policy	Membership	\$34.96	\$35.75	\$1.42	\$37.17	-	\$0.00	\$38.01	\$38.86
· · ·									,		
Shinny Hockey Drop-in (All Ages) - 6	Community	City	Per								
Month pass	Recreation	Policy	Membership	\$64.16	\$65.60	\$2.54	\$68.14	-	\$0.00	\$69.67	\$71.24
Shinny Hockey Drop-in (All Ages) - per punch (10 Punch)	Community Recreation	City Policy	Per punch	\$5.40	\$5.49	\$0.00	\$5.49	-	\$0.00	\$5.61	\$5.74
<u></u>	Community	City		<i>ç</i> 5.10	<i>ç</i> 5. 7 5		<i>45.15</i>			<i></i>	<i>2017</i> T
Ski/Snb-3hr Ski/Snb/Blade Only Rental	Recreation	Policy	Per Ticket	\$15.04	\$15.38	\$0.00	\$15.38	-	\$0.00	\$16.29	\$16.65

				2013			2014			2015	2016
					Inflationary						
		Fee		Approved	Adjusted	Other	Budget	Budget	Incremental		
Rate Description	Service	Category	Fee Basis	Rate	Rate	Adjustment	Rate	Volume	Revenue	Plan Rate	Plan Rate
Ski/Snb-3hr Complete Set	Community	City									
Ski/Snb/Blade Rental	Recreation	Policy	Per Ticket	\$16.81	\$17.19	\$0.00	\$17.19	-	\$0.00	\$18.10	\$18.51
Golf - Twilight Rate for											
Weekend/Holidays at Dentonia Park	Community	Market									
Golf	Recreation	Based	18 Holes	\$17.70	\$17.70	\$0.00	\$17.70	1,652.00	\$0.00	\$18.10	\$18.51
Golf - Twilight Rate for	Community	Market									
Weekend/Holidays at Don Valley Golf	Recreation	Based	18 Holes	\$35.40	\$35.40	\$0.00	\$35.40	3,667.00	\$0.00	\$36.20	\$37.01
Golf - Twilight Rate for								-,			
Weekends/holidays at Scarlett Woods	Community	Market									
Golf	Recreation	Based	18 Holes	\$23.89	\$23.89	\$0.00	\$23.89	2,244.00	\$0.00	\$24.43	\$24.98
	Community	Market									
Golf - Junior Memberships	Recreation	Based	18 Holes	\$265.49	\$265.49	\$0.00	\$265.49	210.00	\$0.00	\$271.46	\$277.57
Golf - Promotional (Replay) 18 Holes on		Market		4							
Weekday at Dentonia Park Golf	Recreation	Based	18 Holes	\$13.27	\$13.27	\$0.89	\$14.16	842.00	\$0.00	\$14.48	\$14.80
Golf - Promotional 18 holes on	Community	Market					4				
Weekdays at Don Valley Golf	Recreation	Based	18 Holes	\$27.43	\$27.43	\$0.00	\$27.43	-	\$0.00	\$28.05	\$28.68
Golf - Promotional 18 holes on	Community	Market									
Weekdays at Humber Valley Golf	Recreation	Based	18 Holes	\$23.01	\$23.01	\$0.00	\$23.01	-	\$0.00	\$23.53	\$24.06
Golf - Promotional 18 holes on	Community	Market									
Weekdays at Scarlett Woods Golf	Recreation	Based	18 Holes	\$17.70	\$17.70	\$0.00	\$17.70	-	\$0.00	\$18.10	\$18.51
Golf - Promotional 18 holes on	Community	Market									
Weekdays at Tam O'Shanter Golf	Recreation	Based	18 Holes	\$23.89	\$23.89	\$0.00	\$23.89	-	\$0.00	\$24.43	\$24.98
	incorection.	Market	One Round	<i>Q25105</i>	<i><i>ϕ</i>25.05</i>		¢25.65			φ£ 1113	
Ferry Service Adult Prepaid (20%)	Parks	Based	Trip	\$5.60	\$5.60	\$0.20	\$5.80	66,418.00	\$13,283.60	\$5.93	\$6.06
		Market	One Round					,	,		
Ferry Service Adult Prepaid (10%)	Parks	Based	Trip	\$6.30	\$6.30	\$0.23	\$6.53	15,140.00	\$3,482.20	\$6.67	\$6.82
		Market	One Round						. ,		
Ferry Service Child Prepaid	Parks	Based	Trip	\$3.15	\$3.15	\$0.23	\$3.38	10,414.00	\$2,395.22	\$3.45	\$3.53
· · · ·		Market	One Round								
Ferry Service Student Prepaid	Parks	Based	Trip	\$4.05	\$4.05	\$0.23	\$4.28	18,221.00	\$4,190.83	\$4.37	\$4.47
		Market	One Round								
Ferry Service Senior Prepaid	Parks	Based	Trip	\$4.05	\$4.05	\$0.23	\$4.28	6,737.00	\$1,549.51	\$4.37	\$4.47

Recommended New User Fees

					2014		2015	2016
				Budget	Budget	Incremental		
Rate Description	Service	Fee Category	Fee Basis	Rate	Volume	Revenue	Plan Rate	Plan Rate
Commercialercial Special Event - Promotions	Parks	Market Based	Per Booking	\$3,500.00	0.00	\$0.00	\$3,500.00	\$3,500.00
Commercialercial Special Event - Sample Weekday	Parks	Market Based	Per Booking	\$850.00	0.00	\$0.00	\$850.00	\$850.00
Commercialercial Special Event - Sample Weekend/Holiday	Parks	Market Based	Per Booking	\$1,000.00	0.00	\$0.00	\$1,000.00	\$1,000.00
Commercial Special EventCorporate: 0 - 4500	Parks	Market Based	Per Booking	\$1,785.00	0.00	\$0.00	\$1,785.00	\$1,785.00
Commercial Special EventFestival/Performances: 0 - 4500	Parks	Market Based	Per Booking	\$3,570.00	0.00	\$0.00	\$3,570.00	\$3,570.48
Commercial Special Event-Roundhouse Park-Corporate	Parks	Market Based	Per Booking	\$5,355.00	0.00	\$0.00	\$5,355.00	\$5,355.47
Commercial Special Event-Roundhouse Park-Festival/Performances	Parks	Market Based	Per Booking	\$7,140.00	0.00	\$0.00	\$7,140.00	\$7,140.00
Commercial Special Event-Ashbridges Bay Park-Corporate	Parks	Market Based	Per Booking	\$7,140.00	0.00	\$0.00	\$7,140.00	\$7,140.00
Commercial Special Event-Ashbrg Bay Park-Festival/Performances	Parks	Market Based	Per Booking	\$7,140.00	0.00	\$0.00	\$7,140.00	\$7,140.00
Commercial Special Event-Woodbine Park-Corporate	Parks	Market Based	Per Booking	\$8,925.00	0.00	\$0.00	\$8,925.00	\$8,925.00
Commercial Special Event-Woodbine Park-Festival/Performances	Parks	Market Based	Per Booking	\$10,710.00	0.00	\$0.00	\$10,710.00	\$10,710.00
Commercial Special Event-Olympic Island-Corporate	Parks	Market Based	Per Booking	\$5,355.00	0.00	\$0.00	\$5,355.00	\$5,355.00
Commercial Special Event-Olympic Island-Festival/Performances	Parks	Market Based	Per Booking	\$7,140.00	0.00	\$0.00	\$7,140.00	\$7,140.00

Fees Recommended for Discontinuation

				2013		
		Fee		Approved	Year	
Rate Description	Service	Category	Fee Basis	Rate	Introduced	Reason for Discontinuation
Program-General Interest-	Community					
Arts/Clubs/Sports/Cards/Games	Recreation	City Policy	Per Registration	\$16.00	1999	Captured under another program
Program-General Interest-	Community					
Arts/Clubs/Sports/Cards/Games	Recreation	City Policy	Per Registration	\$16.00	1999	Captured under another program
Program-General Interest-	Community					
Arts/Clubs/Sports/Cards/Games	Recreation	City Policy	Per Registration	\$16.00	1999	Captured under another program
Program-Introductory -Child-General	Community					
Interest - Arts &	Recreation	City Policy	Per Registration	\$37.00	1999	Captured under another program
Program-Introductory -Youth-CAN-BIKE	Community					
Teen (12 Hrs)	Recreation	City Policy	Per Registration	\$95.00	1999	Fee no longer required
Program-Specialized-Adult-Freedom for	Community					
Women (3 Hrs)	Recreation	City Policy	Per Registration	\$81.42	1999	Fee no longer required
Camps-Early Child/Child/Youth-Extended-	Community					
Camps EH - C&Y PRE 1 Hour Daily Rate 5	Recreation	City Policy	Per Registration	\$13.40	1999	Captured under another program
Camps-FVOEC-Specialty Plus-C&Y-	Community					
Eagles/Falcons/Pathfinders/Skyhawks/Tbir	Recreation	City Policy	Per Registration	\$173.00	1999	Fee no longer required
Camps-Angela James-Specialty Plus-C&Y-	Community					
EcoCamp 10 Days	Recreation	City Policy	Per Registration	\$323.00	1999	Fee no longer required
Camps-Etobicoke Olympium-Specialty Plus-	Community					
Child-Tennis 4 Days	Recreation	City Policy	Per Registration	\$64.00	1999	Fee no longer required
Camps-Etobicoke Olympium-Specialty Plus-	Community					
Child-Tennis 4 Days	Recreation	City Policy	Per Registration	\$64.00	1999	Fee no longer required
Camps-Etobicoke Olympium-Specialty Plus-	Community					
Child-Tennis 5 Days	Recreation	City Policy	Per Registration	\$79.00	1999	Fee no longer required
Camps-Etobicoke Olympium-Specialty Plus-	Community					
Child-Tennis 5 Days	Recreation	City Policy	Per Registration	\$54.00	1999	Fee no longer required
Camp Specialty Plus Child - Etobicoke	Community					
Olympium - Olympium Tennis Camp 5-7	Recreation	City Policy	Per Registration	\$54.00	1999	Fee no longer required
Camps-James Garden-Specialty Plus-C&Y-	Community					
Drawn to Nature 9 Days	Recreation	City Policy	Per Registration	\$290.00	1999	Fee no longer required
Camps-James Garden-Specialty Plus-C&Y-	Community					
Drawn to Nature 10 Days	Recreation	City Policy	Per Registration	\$323.00	1999	Fee no longer required
Camps-Norseman-Specialty Plus-Child-	Community					
Swim 9 Days	Recreation	City Policy	Per Registration	\$282.00	1999	Fee no longer required
Camps-Norseman-Specialty Plus-Child-	Community					
Swim 10 Days	Recreation	City Policy	Per Registration	\$314.00	1999	Fee no longer required
Camps-Oriolle CC-Specialty Plus-Child-	Community					
Animation & Web Design/Computer 10	Recreation	City Policy	Per Registration	\$348.00	1999	Fee no longer required
Camps-Oriolle CC-Specialty Plus-Child-	Community					
Animation & Web Design/Computer 9	Recreation	City Policy	Per Registration	\$386.00	1999	Fee no longer required
Camps-Oriolle CC-Specialty Plus-Child-	Community					
Animation & Web Design/Computer 10	Recreation	City Policy	Per Registration	\$386.00	1999	Fee no longer required
Camps-St. Marcellus-Specialty Plus-C&Y-	Community					
Golf 4 Days	Recreation	City Policy	Per Registration	\$170.00	1999	Fee no longer required
Camps-St. Marcellus-Specialty Plus-C&Y-	Community					
Mountain Bike 5 Days	Recreation	City Policy	Per Registration	\$148.00	1999	Fee no longer required
Camps-St. Marcellus-Specialty Plus-C&Y-	Community					
Mountain Bike/Skateboard 4 Days	Recreation	City Policy	Per Registration	\$156.00	1999	Fee no longer required
Camps-St. Marcellus-Specialty Plus-C&Y-	Community					
Mountain Bike/Skateboard 5 Days	Recreation	City Policy	Per Registration	\$156.00	1999	Fee no longer required
Camps-TT&FC-Specialty Plus-Child-	Community					
Training 5 Days	Recreation	City Policy	Per Registration	\$79.00	1999	Fee no longer required
Camps-Edithvale-Specialty Plus-Early	Community	C'L D L		4000		
Child/Child-EcoCamp 10 Days	Recreation	City Policy	Per Registration	\$323.00	1999	Fee no longer required
Camps-Edithvale-Specialty Plus-Early	Community	Cit. D. I	Day Dagint of the	6000 F-		For an Income and the state
Child/Child-Arts & Gym 10 Days	Recreation	City Policy	Per Registration	\$323.00	1999	Fee no longer required

Fees Recommended for Discontinuation

				2013		
		Fee		Approved	Year	
Rate Description	Service	Category	Fee Basis	Rate	Introduced	Reason for Discontinuation
Camps-Edithvale-Specialty Plus-Preschool-	Community					
Arts & Gym 8 Days	Recreation	City Policy	Per Registration	\$290.00	1999	Fee no longer required
Camps-Grandravine-Specialty Plus-Youth-	Community					
Youth 4 Days	Recreation	City Policy	Per Registration	\$77.00	1999	Fee no longer required
Camps-Grandravine-Specialty Plus-Youth-	Community					
Youth 5 Days	Recreation	City Policy	Per Registration	\$98.00	1999	Fee no longer required
Camps-Power House-Specialty Plus-Youth-	Community					
Golf 5 Days	Recreation	City Policy	Per Registration	\$157.00	1999	Fee no longer required
Camps-St. Marcellus-Specialty Plus-C&Y-	Community					
Golf 5 Days	Recreation	City Policy	Per Registration	\$170.00	1999	Fee no longer required
Camps-St. Marcellus-Specialty Plus-C&Y-	Community					
Mountain Bike 4 Days	Recreation	City Policy	Per Registration	\$126.00	1999	Fee no longer required
	Community					
PAYG Sports Adult	Recreation	City Policy	Per Ticket	\$3.10	1999	Captured under another program
	Community					
Ski/Snb-2hr Rental Ski/Snb	Recreation	City Policy	Per Ticket	\$19.47	1999	Captured under another program
	Community					
Ski/Snb-BOE Early Lift	Recreation	City Policy	Per Ticket	\$2.65	1999	Fee no longer required
	Community					
Ski/Snb-BOE Multiple Lift	Recreation	City Policy	Per Ticket	\$1.77	1999	Fee no longer required
	Community					
Ski/Snb-BOE Priority Lift	Recreation	City Policy	Per Ticket	\$1.77	1999	Fee no longer required
	Community					
Ski/Snb-BOE Regular Lift	Recreation	City Policy	Per Ticket	\$1.77	1999	Fee no longer required
	Community					
Ski/Snb-Preschool 1hr Lift	Recreation	City Policy	Per Ticket	\$11.50	1999	Captured under another program
	Community					
Ski/Snb-Preschool 2hr Lift	Recreation	City Policy	Per Ticket	\$17.70	1999	Captured under another program
	Community					
Ski/Snb-Preschool 4hr Lift	Recreation	City Policy	Per Ticket	\$20.35	1999	Captured under another program
	Community					
Ski/Snb-Preschool All Day Lift	Recreation	City Policy	Per Ticket	\$27.43	1999	Captured under another program
	Community					
Ski/Snb-Student 1hr Lift	Recreation	City Policy	Per Ticket	\$11.50	1999	Captured under another program
	Community					
Ski/Snb-Student 2hr Lift CP	Recreation	City Policy	Per Ticket	\$17.70	1999	Captured under another program
	Community					
Ski/Snb-Student 4hr Lift	Recreation	City Policy	Per Ticket	\$20.35	1999	Captured under another program
	Community					
Ski/Snb-Student All Day Lift	Recreation	City Policy	Per Ticket	\$27.43	1999	Captured under another program
Ski/Snb-Rental-4hr-Full Set/Skis,	Community					
Boots,Poles	Recreation	City Policy	Per Ticket	\$19.47	1999	Captured under another program
	Community					
Rental-4hr-Full Set/Snowboard, boots	Recreation	City Policy	Per Ticket	\$19.47	1999	Captured under another program
	Community					
Ski/Snb-Student 2hr Lift NY	Recreation	City Policy	Per Ticket	\$14.16	1999	Captured under another program
	Community					
Ski/Snb-1hr Rental Ski/Snb	Recreation	City Policy	Per Ticket	\$17.70	1999	Captured under another program
Ski/Snb-Rental-1hr-Full Set/Skis,	Community					
Boots,Poles	Recreation	City Policy	Per Ticket	\$13.27	1999	Captured under another program

				2013	2014	
				Approved	Budget	
Rate Description	Service	Fee Category	Fee Basis	Rate	Rate	Reason for Adjustment
Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Parks	Market Based	Twilight Zone	\$30.09	\$32.74	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$47.56	\$51.33	Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekday	Parks	Market Based Market Based	18 Holes	\$38.94	\$40.71	Market rate adjustment Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekday Golf - Dentonia Park - 18 Holes - Weekday	Parks Parks		18 Holes 18 Holes	\$38.94 \$20.35	\$40.71 \$22.12	Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$20.33	\$29.20	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$53.75	\$57.52	Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$44.02	\$46.90	Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$44.02	\$47.79	Market rate adjustment
Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$23.01	\$23.89	Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$32.74	\$35.40	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$28.32	\$30.09	Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$24.78 \$24.78	\$26.55 \$26.55	Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekday Golf - Scarlett Woods - 18 Holes - Weekday	Parks Parks		18 Holes 18 Holes	\$24.78	\$20.35	Market rate adjustment Market rate adjustment
Golf - Don Valley - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$33.63	\$36.28	Market rate adjustment
Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$18.58	\$20.35	Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Parks		18 Holes	\$23.01	\$24.78	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$25.66	\$27.43	Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$22.01	\$23.89	Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$22.01	\$23.89	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$30.09	\$32.74	Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$24.78	\$26.55	Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$24.78	\$26.55	Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$21.24	\$23.01	Market rate adjustment
Ski/Snb - C&Y - Steps Holiday (28 Hrs)	Community	City Policy	Per Registration	\$380.00	\$420.00	Fee correction
Ski/Snb - C&Y - Steps Holiday (35 Hrs)	Community	City Policy	Per Registration	\$475.00	\$524.00	Fee correction
Naorca Pathfinders Out-trip Ski/Snb-Full Season Ski Membership - Adult-Ski	Community Community	City Policy City Policy	Per Registration Per Membership	\$106.00 \$183.19	\$100.00 \$361.50	2013 desired fee differs from Fee basis change
Ski/Shb-Full Season Ski Membership - Family Main	Community	City Policy	Per Membership	\$183.19	\$617.70	Fee basis change
Ski/Shb-Adult 2hr Lift-CP	Community	City Policy	Per Ticket	\$20.35	\$18.58	Fee correction
Ski/Snb-Adult- 4 hr Doubled Ski/Snb	Community	City Policy	Per Ticket	\$19.47	\$18.58	Fee correction
Ski/Snb-Adult- All Day Doubled - CP	Community	City Policy	Per Ticket	\$22.12	\$25.22	Fee correction
Ski/Snb-BOE Early Lesson	Community	City Policy	Per Ticket	\$15.04	\$17.70	Fee correction
Ski/Snb-BOE Multiple Lesson	Community	City Policy	Per Ticket	\$13.27	\$15.04	Fee correction
Ski/Snb-BOE Priority Lesson	Community	City Policy	Per Ticket	\$12.39	\$14.16	Fee correction
Ski/Snb-BOE Regular Lesson	Community	City Policy	Per Ticket	\$18.58	\$20.80	Fee correction
Ski/Snb-Child - 4 hr Doubled - CP	Community	City Policy	Per Ticket	\$16.81	\$15.04	Fee correction
Ski/Snb-Child - All Day Doubled - CP	Community	City Policy	Per Ticket	\$19.47	\$21.68	Fee correction
Family Night Adult Pass	Community	City Policy	Per Ticket	\$18.58	\$22.57	Fee correction
Ski/Snb-Junior 2hr Lift Ski/Snb-OA - 4 hr Doubled - CP	Community Community	City Policy City Policy	Per Ticket Per Ticket	\$17.70 \$16.81	\$15.04 \$15.04	Fee correction Fee correction
Ski/Snb-OA - All Day Doubled - CP	Community	City Policy	Per Ticket	\$19.47	\$21.68	Fee correction
Ski/Snb-Older Adult 2hr Lift	Community	City Policy	Per Ticket	\$17.70	\$15.04	Fee correction
Ski/Snb-Private Lesson - NY	Community	City Policy	Per Ticket	\$46.02	\$61.95	Fee correction
Special Group Race	Community	City Policy	Per Ticket	\$45.13	\$46.90	Fee correction
Camps ER C&Y Full Day 4 Days (28 Hrs)	Community	City Policy	Per Registration	\$103.00	\$94.00	Exclude consumables
Camps ER C&Y Full Day 5 Days (35 Hrs)	Community	City Policy	Per Registration	\$125.00	\$118.00	Exclude consumables
Camps ER C&Y Full Day 9 Days (63 Hrs)	Community	City Policy	Per Registration	\$213.00	\$212.00	Exclude consumables
Camps ER C&Y Full Day 10 Days (70 Hrs)	Community	City Policy	Per Registration	\$235.00	\$235.00	Exclude consumables
Camps ER PRE Half Day 4 Days (10 Hrs)	Community	City Policy	Per Registration	\$70.00	\$58.00	Exclude consumables
Camps ER PRE Half Day 5 Days (12.5 Hrs)	Community	City Policy	Per Registration	\$84.00	\$73.00 \$131.00	Exclude consumables
Camps ER PRE Half Day 9 Days (22.5 Hrs) Camps ER PRE Half Day 10 Days (25 Hrs)	Community Community	City Policy City Policy	Per Registration Per Registration	\$139.00 \$153.00	\$131.00	Exclude consumables Exclude consumables
Camps ER PRE Full Day 10 Days (25 Hrs)	Community	City Policy	Per Registration	\$153.00	\$145.00	Exclude consumables
Camps ER PRE Full Day 5 Days (35 Hrs)	Community	City Policy	Per Registration	\$120.00	\$140.00	Exclude consumables
Camps ER PRE Full Day 9 Days (63 Hrs)	Community	City Policy	Per Registration	\$253.00	\$252.00	Exclude consumables
Camps ER PRE Full Day 10 Days (70 Hrs)	Community	City Policy	Per Registration	\$279.00	\$280.00	Exclude consumables
Camps GEN C&Y PRE Half Day 4 Days (12 Hrs)	Community	City Policy	Per Registration	\$41.00	\$32.00	Exclude consumables
Camps GEN C&Y PRE Half Day 5 Days (15 Hrs)	Community	City Policy	Per Registration	\$49.00	\$40.00	Exclude consumables
Camps GEN C&Y PRE Half Day 9 Days (27 Hrs)	Community	City Policy	Per Registration	\$80.00	\$72.00	Exclude consumables
Camps GEN C&Y PRE Full Day 4 Days (28 Hrs)	Community	City Policy	Per Registration	\$55.00	\$48.00	Exclude consumables
Camps GEN C&Y PRE Half Day 10 Days (30 Hrs)	Community	City Policy	Per Registration	\$88.00	\$80.00	Exclude consumables
Camps GEN C&Y PRE Full Day 5 Days (35 Hrs)	Community	City Policy	Per Registration	\$68.00	\$60.00	Exclude consumables
Camps GEN C&Y PRE Full Day 9 Days (63 Hrs)	Community	City Policy	Per Registration	\$113.00	\$108.00	Exclude consumables
Camps GEN C&Y PRE Full Day 10 Days (70 Hrs)	Community	City Policy	Per Registration	\$123.00	\$120.00	Exclude consumables
Camps GEN C&Y PRE Half Day 4 Days (10 Hrs) Camps GEN C&Y PRE Half Day 5 Days (12.5 Hrs)	Community Community	City Policy City Policy	Per Registration Per Registration	\$41.00 \$49.00	\$32.00 \$40.00	Exclude consumables Exclude consumables
Camps GEN C&Y PRE Half Day 5 Days (12.5 Hrs)	Community	City Policy City Policy	Per Registration	\$49.00	\$40.00	Exclude consumables
Camps GEN C&Y PRE Half Day 10 Days (22.5 Hrs)	Community	City Policy	Per Registration	\$88.00	\$80.00	Exclude consumables
				+ 100	+ - 5.00	

Recommended Technical Adjustments

				2013	2014	
				Approved	Budget	
Rate Description	Service	Fee Category	Fee Basis	Rate	Rate	Reason for Adjustment
Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Parks	Market Based	Twilight Zone	\$30.09	\$32.74	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$47.56	\$51.33	Market rate adjustment Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekday Golf - Tam O'Shanter - 18 Holes - Weekday	Parks Parks	Market Based Market Based	18 Holes 18 Holes	\$38.94 \$38.94	\$40.71 \$40.71	Market rate adjustment
Golf - Dentonia Park - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$20.35	\$22.12	Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$27.43	\$29.20	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$53.75	\$57.52	Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$44.02	\$46.90	Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Parks Parks	Market Based Market Based	18 Holes 18 Holes	\$44.02 \$23.01	\$47.79 \$23.89	Market rate adjustment Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$32.74	\$35.40	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$28.32	\$30.09	Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$24.78	\$26.55	Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$24.78	\$26.55	Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekday Golf - Don Valley - 18 Holes - Weekend/Holiday	Parks Parks	Market Based Market Based	18 Holes 18 Holes	\$18.58 \$33.63	\$20.35 \$36.28	Market rate adjustment Market rate adjustment
Golf - Dentonia Park - 18 Holes - Weekend/Holiday	Parks		18 Holes	\$18.58	\$20.35	Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$23.01	\$24.78	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$25.66	\$27.43	Market rate adjustment
Golf - Humber Valley - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$22.01	\$23.89	Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekday	Parks	Market Based	18 Holes	\$22.01	\$23.89	Market rate adjustment
Golf - Don Valley - 18 Holes - Weekend/Holiday Golf - Humber Valley - 18 Holes - Weekend/Holiday	Parks Parks	Market Based Market Based	18 Holes 18 Holes	\$30.09 \$24.78	\$32.74 \$26.55	Market rate adjustment Market rate adjustment
Golf - Tam O'Shanter - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$24.78	\$26.55	Market rate adjustment
Golf - Scarlett Woods - 18 Holes - Weekend/Holiday	Parks	Market Based	18 Holes	\$21.24	\$23.01	Market rate adjustment
Ski/Snb - C&Y - Steps Holiday (28 Hrs)	Community	City Policy	Per Registration	\$380.00	\$420.00	Fee correction
Ski/Snb - C&Y - Steps Holiday (35 Hrs)	Community	City Policy	Per Registration	\$475.00	\$524.00	Fee correction
Naorca Pathfinders Out-trip	Community	City Policy	Per Registration	\$106.00	\$100.00	2013 desired fee differs from
Ski/Snb-Full Season Ski Membership - Adult-Ski Ski/Snb-Full Season Ski Membership - Family Main	Community Community	City Policy City Policy	Per Membership Per Membership	\$183.19 \$143.81	\$361.50 \$617.70	Fee basis change Fee basis change
Ski/Snb-Adult 2hr Lift-CP	Community	City Policy	Per Ticket	\$20.35	\$18.58	Fee correction
Ski/Snb-Adult- 4 hr Doubled Ski/Snb	Community	City Policy	Per Ticket	\$19.47	\$18.58	Fee correction
Ski/Snb-Adult- All Day Doubled - CP	Community	City Policy	Per Ticket	\$22.12	\$25.22	Fee correction
Ski/Snb-BOE Early Lesson	Community	City Policy	Per Ticket	\$15.04	\$17.70	Fee correction
Ski/Snb-BOE Multiple Lesson Ski/Snb-BOE Priority Lesson	Community Community	City Policy City Policy	Per Ticket Per Ticket	\$13.27 \$12.39	\$15.04 \$14.16	Fee correction
Ski/Shb-BOE Regular Lesson	Community	City Policy	Per Ticket	\$12.59	\$20.80	Fee correction Fee correction
Ski/Snb-Child - 4 hr Doubled - CP	Community	City Policy	Per Ticket	\$16.81	\$15.04	Fee correction
Ski/Snb-Child - All Day Doubled - CP	Community	City Policy	Per Ticket	\$19.47	\$21.68	Fee correction
Family Night Adult Pass	Community	City Policy	Per Ticket	\$18.58	\$22.57	Fee correction
Ski/Snb-Junior 2hr Lift	Community	City Policy	Per Ticket	\$17.70	\$15.04	Fee correction
Ski/Snb-OA - 4 hr Doubled - CP Ski/Snb-OA - All Day Doubled - CP	Community Community	City Policy City Policy	Per Ticket Per Ticket	\$16.81 \$19.47	\$15.04 \$21.68	Fee correction Fee correction
Ski/Shb-Older Adult 2hr Lift	Community	City Policy	Per Ticket	\$17.70	\$15.04	Fee correction
Ski/Snb-Private Lesson - NY	Community	City Policy	Per Ticket	\$46.02	\$61.95	Fee correction
Special Group Race	Community	City Policy	Per Ticket	\$45.13	\$46.90	Fee correction
Camps ER C&Y Full Day 4 Days (28 Hrs)	Community	City Policy	Per Registration	\$103.00	\$94.00	Exclude consumables
Camps ER C&Y Full Day 5 Days (35 Hrs)	Community	City Policy	Per Registration	\$125.00	\$118.00	Exclude consumables
Camps ER C&Y Full Day 9 Days (63 Hrs) Camps ER C&Y Full Day 10 Days (70 Hrs)	Community Community	City Policy City Policy	Per Registration Per Registration	\$213.00 \$235.00	\$212.00 \$235.00	Exclude consumables Exclude consumables
Camps ER PRE Half Day 4 Days (10 Hrs)	Community	City Policy	Per Registration	\$70.00	\$58.00	Exclude consumables
Camps ER PRE Half Day 5 Days (12.5 Hrs)	Community	City Policy	Per Registration	\$84.00	\$73.00	Exclude consumables
Camps ER PRE Half Day 9 Days (22.5 Hrs)	Community	City Policy	Per Registration	\$139.00	\$131.00	Exclude consumables
Camps ER PRE Half Day 10 Days (25 Hrs)	Community	City Policy	Per Registration	\$153.00	\$145.00	Exclude consumables
Camps ER PRE Full Day 4 Days (28 Hrs) Camps ER PRE Full Day 5 Days (35 Hrs)	Community	City Policy	Per Registration	\$120.00	\$112.00	Exclude consumables Exclude consumables
Camps ER PRE Full Day 9 Days (63 Hrs)	Community Community	City Policy City Policy	Per Registration Per Registration	\$148.00 \$253.00	\$140.00 \$252.00	Exclude consumables
Camps ER PRE Full Day 10 Days (70 Hrs)	Community	City Policy	Per Registration	\$279.00	\$280.00	Exclude consumables
Camps GEN C&Y PRE Half Day 4 Days (12 Hrs)	Community	City Policy	Per Registration	\$41.00	\$32.00	Exclude consumables
Camps GEN C&Y PRE Half Day 5 Days (15 Hrs)	Community	City Policy	Per Registration	\$49.00	\$40.00	Exclude consumables
Camps GEN C&Y PRE Half Day 9 Days (27 Hrs)	Community	City Policy	Per Registration	\$80.00	\$72.00	Exclude consumables
Camps GEN C&Y PRE Full Day 4 Days (28 Hrs) Camps GEN C&Y PRE Half Day 10 Days (30 Hrs)	Community	City Policy	Per Registration	\$55.00 \$88.00	\$48.00	Exclude consumables
Camps GEN C&Y PRE Half Day 10 Days (30 Hrs) Camps GEN C&Y PRE Full Day 5 Days (35 Hrs)	Community Community	City Policy City Policy	Per Registration Per Registration	\$88.00 \$68.00	\$80.00 \$60.00	Exclude consumables Exclude consumables
Camps GEN C&Y PRE Full Day 9 Days (53 Hrs)	Community	City Policy	Per Registration	\$113.00	\$108.00	Exclude consumables
Camps GEN C&Y PRE Full Day 10 Days (70 Hrs)	Community	City Policy	Per Registration	\$123.00	\$120.00	Exclude consumables
Camps GEN C&Y PRE Half Day 4 Days (10 Hrs)	Community	City Policy	Per Registration	\$41.00	\$32.00	Exclude consumables
Camps GEN C&Y PRE Half Day 5 Days (12.5 Hrs)	Community	City Policy	Per Registration	\$49.00	\$40.00	Exclude consumables
Camps GEN C&Y PRE Half Day 9 Days (22.5 Hrs)	Community	City Policy	Per Registration	\$80.00	\$72.00	Exclude consumables
Camps GEN C&Y PRE Half Day 10 Days (25 Hrs)	Community	City Policy	Per Registration	\$88.00	\$80.00	Exclude consumables

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2014					
Rate Description	-	ate	Reason		
Pool C - Commercial/Private/ Non Res-AD/CY/OA			clarified fee name based on true use of fee		
Pool C - NP, Non Res, C&Y/AD/OA			included Older Adults		
REX-Administrative Fee			charged to permit changes and cancellations, all permits		
REX-Administrative Application Fee		17.70	charged to all seasonal groups		
Program-Introductory - Early Child - Drama / Gymnastics / Supervised		26.00	included gymnastics since it is the same price, will assist in compression of fees in future		
Play (9 Hrs)	Ş.	50.00			
Program-Subscriber - Early Child / Child / Youth - Arts / Clubs / General Interest / Sports / Cards & Games	\$	16.00	added subscriber to clearly identify fee type, deleting all other subscriber fees 3.5026, 3.5036, 3.5046		
Program-Introductory - Early Child - Arts & Crafts / Dance / General					
Interest / Music / Sports (9 Hrs)	Ş.	37.00	cosmetic name change		
Program-Specialized - Early Child - Sports (6.75 Hrs) Program-Specialized - Early Child - Drama / Gymnastics / Martial Arts			Martial Arts and Gymnastics have different fees in the specialized category so the new name differentiates this.		
(6.75 Hrs) Drogram Introductory Child Arts & Crafte (Dance (Droma (Mucie)		49.00	took out sports, there is a different fee for specialized sports		
Program-Introductory - Child - Arts & Crafts / Dance / Drama / Music /		27.00	clarified for name based on true use of fee		
Sports (9 Hrs) Program-Specialized - Child - Arts & Crafts (13.5 Hrs)			clarified fee name based on true use of fee there is no general interest base fee for 13.5 hours.		
	5	89.00			
Program-Introductory - Child - Cards & Games (18 Hrs)	\$:	36.00	this fee is specific to cards and games		
Program-Introductory - Child - Cooking / General Interest (18 Hrs)	\$:	37.00	no 18 hour base fee for Arts, Dance etc (fee is specific to cooking)		
Program-Specialized - Child - Dance / Drama / Golf / Gymnastics /					
Martial Arts / Sports (9 Hrs)			clarified fee name based on true use of fee		
Program-Introductory -Child / Youth / Adult - CAN-BIKE 1 (12 Hrs)			fee associated to all age groups, Adults will pay base fee +tax		
Program-Introductory -Youth / Adult - CAN-BIKE 2 (18 Hrs)	\$ 12	27.00	fee associated to Youth and Adults not child age groups, Adults +tax		
Program-Introductory - Youth - Arts & Crafts / Dance / Drama / Music / Sports (9 Hrs)	\$:	36.00	clarified fee name based on true use of fee		
Program-Introductory - Youth - Cooking / General Interest (18 Hrs)	\$:	36.00	no 18 hour base fee for Arts, Dance etc (fee is specific to cooking)		
Program-Introductory - Youth - Cards & Games (18 Hrs) Program-Specialized - Youth - Dance / Golf / Gymnastics / Martial Arts		35.00	this fee is specific to cards and games		
Music / Sports (9 Hrs)		66.00	clarified fee name based on true use of fee		
Program-Subscriber - Adult - Arts & Crafts			User fee guide states this fee as a subscriber fee		
Program-Subscriber - Adult - Cards & Games / Sports			User fee guide states this fee as a subscriber fee		
Program-Subscriber - Adult - Clubs / General Interest			User fee guide states this fee as a subscriber fee		
Program-Specialized - Adult - Cooking / General Interest (13.5 Hrs)	\$ 1	67.26	clarified fee name based on true use of fee		
Program-Specialized - Adult - Dance / Golf / Martial Arts / Music /					
Sports (9 Hrs)	Ş	68.14	clarified fee name based on true use of fee		
Program-Introductory -Child / Youth / Adult - Biking Basics 1 & 2 (2 Hrs)	\$ 1	60.18	fee associated to all age groups, Adults will pay base fee +tax		
Program-Introductory - Older Adult - Arts & Craft / Cards & Games (18					
Hrs)	\$:	34.51	clarified fee name based on true use of fee		
Program-Specialized - Older Adult - Arts & Crafts (18 Hrs)	5	49 56	clarified fee name based on true use of fee		
Program-specialized - Older Adult - Arts & Craits (18 His) Program-Introductory - Older Adult - Dance / General Interest (13.5	, , ,	-5.50			
Hrs)	\$	34 51	clarified fee name based on true use of fee		
Program-Subscriber - Older Adult - Cards & Games			User fee guide states this fee as a subscriber fee for Older Adults		
	φ.	50.05	User fee guide states this fee as a subscriber fee for Older Adults (does		
Program-Subscriber - Older Adult - General Interest - Sports	\$	14.16	not includes Arts)		
Program Specialized Older Adult Colf (0 Line)		21 51	clarified for name based on true use of fee		
Program-Specialized - Older Adult - Golf (9 Hrs) Program-Specialized - All Ages - Private (Non-Swimming/Skiing) (4.5	\$:	54.51	clarified fee name based on true use of fee		
	¢ 10	21 00	All Ages private courses, Adults will pay base fee +tax		
Hrs) Program-Specialized - All Ages - Semi-Private (Non-Swimming/Skiing)	\$ 1 ¢	51.00	ni nges private courses, Aduits will pay base lee tlax		
(4.5 Hrs)	\$ 9	96.00	All Ages semi private courses, Adults will pay base fee +tax		
Aquatics-Specialized-Youth-Waterpolo (9 Hrs)			changed hourly basis of fee from 6 to 9 hrs based on User Fee Guide		
Aquatics-Specialized-Youth-Ranger/Patrol/Challenge/Snorkelling (9		. 5.50	shanged hourry busis of recircline to 5 ms based on oser recidulde		
Hrs)	\$	77.00	clarified fee name based on true use of fee		
Aquatics-Specialized-Child-Swim Team/SPLASH (18 Hrs)			clarified fee name based on true use of fee		
Aquatics-Specialized Small Group Swim Guardian/Ultra 1-5 (4.5 Hrs)	\$ 10	02.00	clarified fee name based on true use of fee		
Aquatics-Specialized - Adult - Swim Fit (9 Hrs)	Ś.	72.57	clarified fee name based on true use of fee		

2014				
		_		
Rate Description	Rate	Reason		
Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 14 Days	\$ 431.00	fee name inverted with 14 day camp (3.7509)		
Camps-Claireville-Specialty Plus-C&Y-Leadership/Girls Leadership 10				
Days	\$ 413.00	fee name inverted with 10 day camp (3.75)		
amps-FVOEC-Specialty Plus-C&Y-Integration 13 Days	\$ 143.00	fee name inverted with 13 day camp (3.752)		
amps-FVOEC-Specialty Plus-C&Y-Integration 14 Days	\$ 147.00	fee name inverted with 14 day camp (3.7519)		
Camps-FVOEC-Specialty Plus-C&Y-Leadership 13 Days	\$ 175.00	fee name inverted with 13 day camp (3.7527)		
Camps-FVOEC-Specialty Plus-C&Y-Leadership 14 Days		fee name inverted with 14 day camp (3.7526)		
rogram - Child - Daily - Kids Club -1		clarified fee name based on true use of fee		
Program - Child - Daily - Kids Club -2		clarified fee name based on true use of fee		
Program - Child - Weekly - Kids Club -3	\$ 48.00	clarified fee name based on true use of fee		
ki/Snb - Daytime Mon - Fri / Night Membership - Adult - Ski Season	\$ 183.19	fee amount is also used for Daytime M-F		
iki/Snb - Daytime Mon - Fri / Night Membership - Junior - Ski Season iki/Snb - Daytime Mon - Fri / Night Membership - Older Adult - Ski		fee amount is also used for Daytime M-F		
jeason	\$ 92.04	fee amount is also used for Daytime M-F		
ski/Snb - Daytime Mon - Fri / Night Membership - Student - Ski Season	\$ 143.81	fee amount is also used for Daytime M-F		
		Scarb charges for the Adult leisure skate at supervised arenas. They		
Athletic & Leisure Skate Membership - Adult-3 Months	\$ 59.73	have always charged the Athletic fee.		
		Scarb charges for the Adult leisure skate at supervised arenas. They		
Athletic & Leisure Skate Membership - Adult-6 Months	\$ 94.25	have always charged the Athletic fee.		
Athlatic & Loicura Chata Mambarahia - Adult Assure (assure a)	¢ 170.70	Scarb charges for the Adult leisure skate at supervised arenas. They		
Athletic & Leisure Skate Membership - Adult-Annual (one year)	\$1/8./6	have always charged the Athletic fee. Scarb charges for the Adult leisure skate at supervised arenas. They		
thletic & Leisure Skate Membership - Older Adult-3 Months	\$ 29.87	have always charged the Athletic fee.		
	Ş 25.07	Scarb charges for the Adult leisure skate at supervised arenas. They		
thletic & Leisure Skate Membership - Older Adult-6 Months	\$ 47.12	have always charged the Athletic fee.		
	V 17112	Scarb charges for the Adult leisure skate at supervised arenas. They		
thletic & Leisure Skate Membership - Older Adult-Annual (one year)	\$ 89.38	have always charged the Athletic fee.		
		Scarb charges for the Adult leisure skate at supervised arenas. They		
Athletic & Leisure Skate Punch Card - Adult-per punch (10 punch)	\$ 2.74	have always charged the Athletic fee.		
Athletic & Leisure Skate Punch Card - Older Adult-per punch (10	¢ 1.27	Scarb charges for the Adult leisure skate at supervised arenas. They		
punch)	1	have always charged the Athletic fee. fee name inverted with Older Adult (4.5269)		
Bocce Membership - Older Adult-Per Participant		· · · ·		
Bocce Membership - Adult-Per Participant	\$ 53.10	fee name inverted with Adult (4.5268)		
AYG Athletic & Leisure Skate Adult	\$ 3.10	Scarb charges for the Adult leisure skate at supervised arenas. They		
	\$ 5.10	have always charged the Athletic fee. Scarb charges for the Adult leisure skate at supervised arenas. They		
PAYG Athletic & Leisure Skate OA	\$ 1.55	have always charged the Athletic fee.		
BOE/SPG Race Assistant		corrected spelling		
Dutdoor-Parkland - Social Gathering (201 to 300) - All Groups / All	Ş 15.55			
liges	\$ 128.00	CLASS fee contains Social Gathering identifier		
Dutdoor-Parkland - Social Gathering (301 to 400) - All Groups / All	<i>Q</i> 120.00			
Ages	\$ 158.56	CLASS fee contains Social Gathering identifier		
Dutdoor-Parkland - Social Gathering (401 to 500) - All Groups / All	7			
Ages	\$ 227.50	CLASS fee contains Social Gathering identifier		
Dutdoor-Parkland - Social Gathering (501 to 800) - All Groups / All		· · · · · · · · · · · · · · · · · · ·		
Ages	\$ 286.56	CLASS fee contains Social Gathering identifier		
Dutdoor-Parkland - Social Gathering (801 to 2000) - All Groups / All				
Ages	\$ 407.29	CLASS fee contains Social Gathering identifier		
Dutdoor-Parkland - Special Event (up to 200) - Not-for-Profit/				
Resident/All Groups	\$ 77.83	CLASS fee contains Special Event Gathering identifier		
Dutdoor-Parkland - Special Event (201 to 300) - Not-for-Profit/				
Resident/All Groups	\$ 128.00	CLASS fee contains Special Event Gathering identifier		
Dutdoor-Parkland - Special Event (301 to 400) - Not-for-Profit/	6 150 FC	CLASS for contains Special Function that the theory		
Resident/All Groups	\$ 158.56	CLASS fee contains Special Event Gathering identifier		
Dutdoor-Parkland - Special Event (401 to 500) - Not-for-Profit/	¢ 227			
Resident/All Groups	\$ 227.50	CLASS fee contains Special Event Gathering identifier		
Dutdoor-Parkland - Special Event (501 to 800) - Not-for-Profit/	6 200 50	CLASS for contains Special Event Cathering identifier		
Resident/All Groups	\$ 286.56	CLASS fee contains Special Event Gathering identifier		
Dutdoor-Parkland - Special Event (801 to 2000) - Not-for-Profit/ Resident/All Groups	\$ 407 20	CLASS fee contains Special Event Gathering identifier		
Dutdoor-Parkland - Special Event (2001 to 10000) - Not-for-Profit/	\$ 407.29			
Resident/All Groups	\$ 407.29	CLASS fee contains Special Event Gathering identifier		

2014					
Pate Description	Budget	Reason			
Rate Description	Rate	Keason			
Outdoor-Parkland - Special Event (10000+) - Not-for-Profit/	4 407 00				
Resident/All Groups	\$ 407.29	CLASS fee contains Special Event Gathering identifier			
Outdoor-Parkland - Social Gathering (2001 to 10000) - All Groups /					
All Ages	\$ 407.29	CLASS fee contains Social Gathering identifier			
Outdoor-Parkland - Social Gathering (10,001+) All Groups / All Ages	\$ 407.29	CLASS fee contains Social Gathering identifier			
		fee was inverted with Equipment fee. CLASS fee associated with			
Stadium Track - No Equipment - All Groups / All Ages	\$ 75.95	Stadium bookings			
		fee was inverted with no Equipment fee. CLASS fee associated with			
Stadium Track - Equipment - All Groups / All Ages	\$ 90.16	Stadium bookings			
Indoor Conservatory / Parkland - Photo P All Groups / All Ages Outdoor-Parkland - Photo A/B All Groups / All Ages		more detailed fee name based on CLASS fee name			
	1				
Outdoor-Parkland - Photo B All Groups / All Ages	\$ 53.05	more detailed fee name based on CLASS fee name			
Outdoor Multi Court Tournament / Volleyball Hourly	\$ 23.46	CLASS fee name contains multi court			
Outdoor Multi Court / Volleyball - Daily	\$ 23.46	CLASS fee name contains multi court			
Outdoor-Parkland - Social Gathering (up to 200) - All Groups / All					
Ages	\$ 77.83	CLASS fee contains Social Gathering identifier			
REX-Parking Truck / Bus	\$ 54.26	Added Bus to the description			
		·			