



November 19, 2013

Ms. Kelly McCarthy  
Budget Committee Secretariat  
**Toronto City Hall**  
10th floor, West Tower  
100 Queen Street West  
Toronto, ON M5H 2N2

Dear Ms. McCarthy,

**Re: Sony Centre Supplemental Budget Request**

On behalf of the Board of Directors of the Sony Centre for the Performing Arts, I herewith submit a supplemental budget request for 2014 in the amount of \$748,667 and an additional staff complement of 3 full time employees, all as described in the accompanying reports. Please be advised that this request is in addition to the existing 2014 Budget request of \$1,238,000 that has been previously submitted. The additional funds will be used to expand the Sony Centre's programming, educational and development activities.

Please further note that the attached Executive Summary and attachments (with the exception of #5 – CAMG Report – Parts 2&3) are to be deemed confidential due to the fact that they deal with the security of municipal property. These confidential documents contain detailed strategies for the implementation of the expanded programming, educational and development divisions of the Sony Centre and could be used by competitors to jeopardize the implementation of the Sony Centre's future strategic plan.

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We herewith ask the Budget Committee to take the following actions as part of the 2014 Budget:

1. increase the Sony Centre grant from the initial request of \$1,238,000 by an additional sum of \$748,667, which includes an additional complement of 3 full time employees; and
2. maintain the confidential nature of the attached reports.

Yours truly,

A handwritten signature in blue ink, appearing to read "Daniel D. Brambilla". The signature is fluid and cursive, with the first name being the most prominent.

Daniel D. Brambilla  
Chief Executive Officer

cc: Judy Skinner  
Joe Borowiec