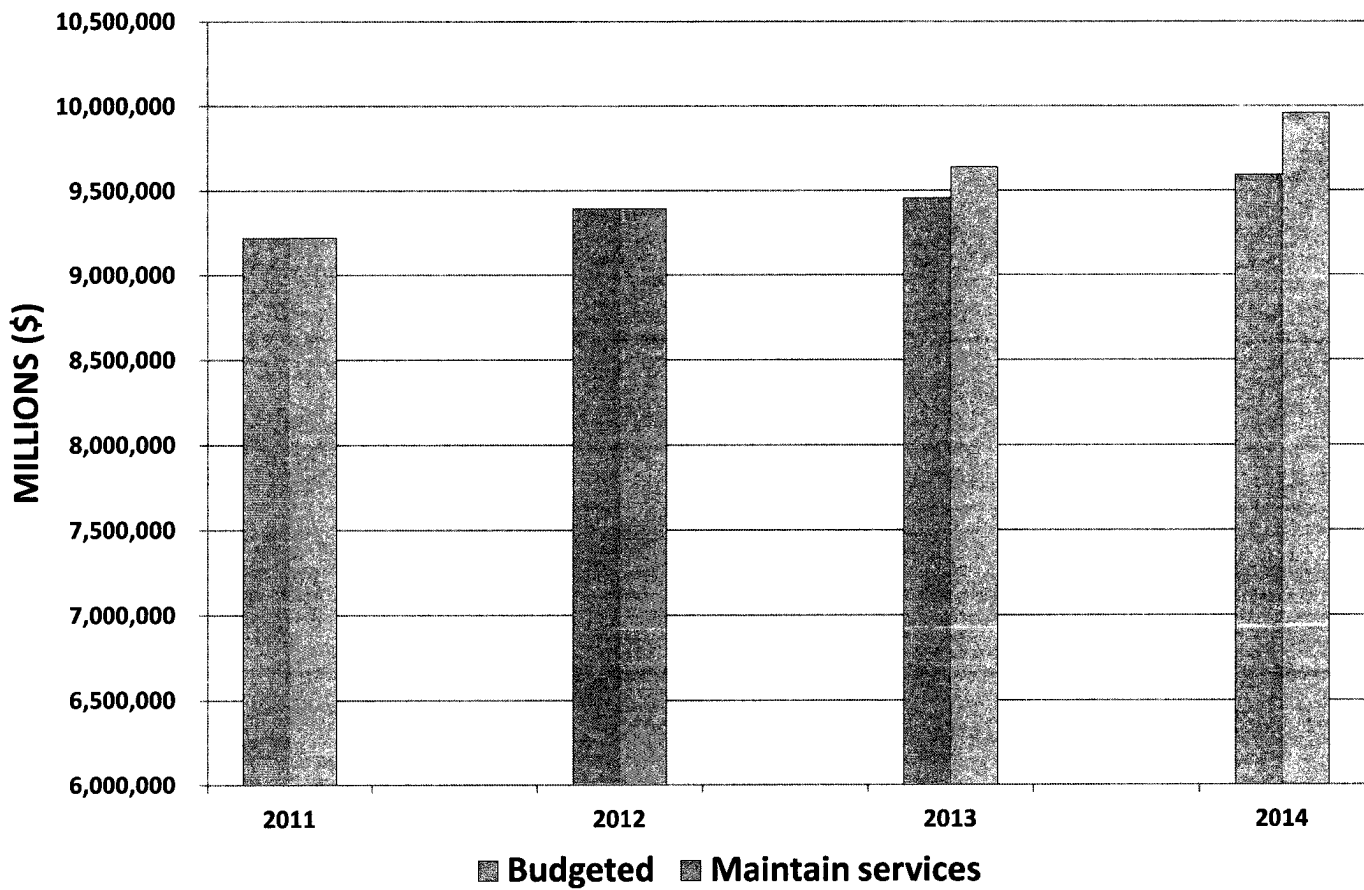


Deputation - City of Toronto Budget Committee

December 2nd 2013

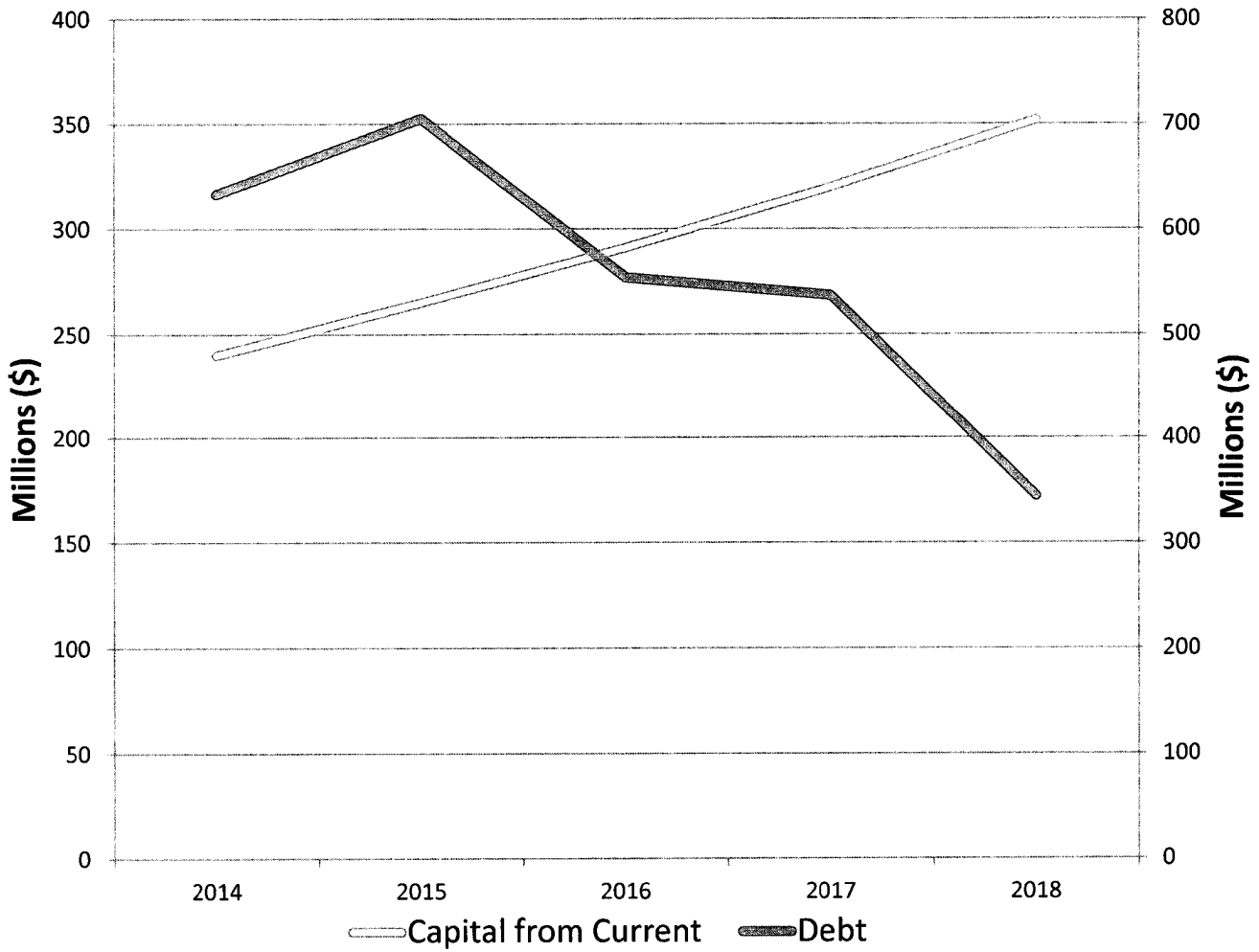
Sheila Block

Budgeted Expenditures vs Expenditures To Maintain 2011 Service Levels



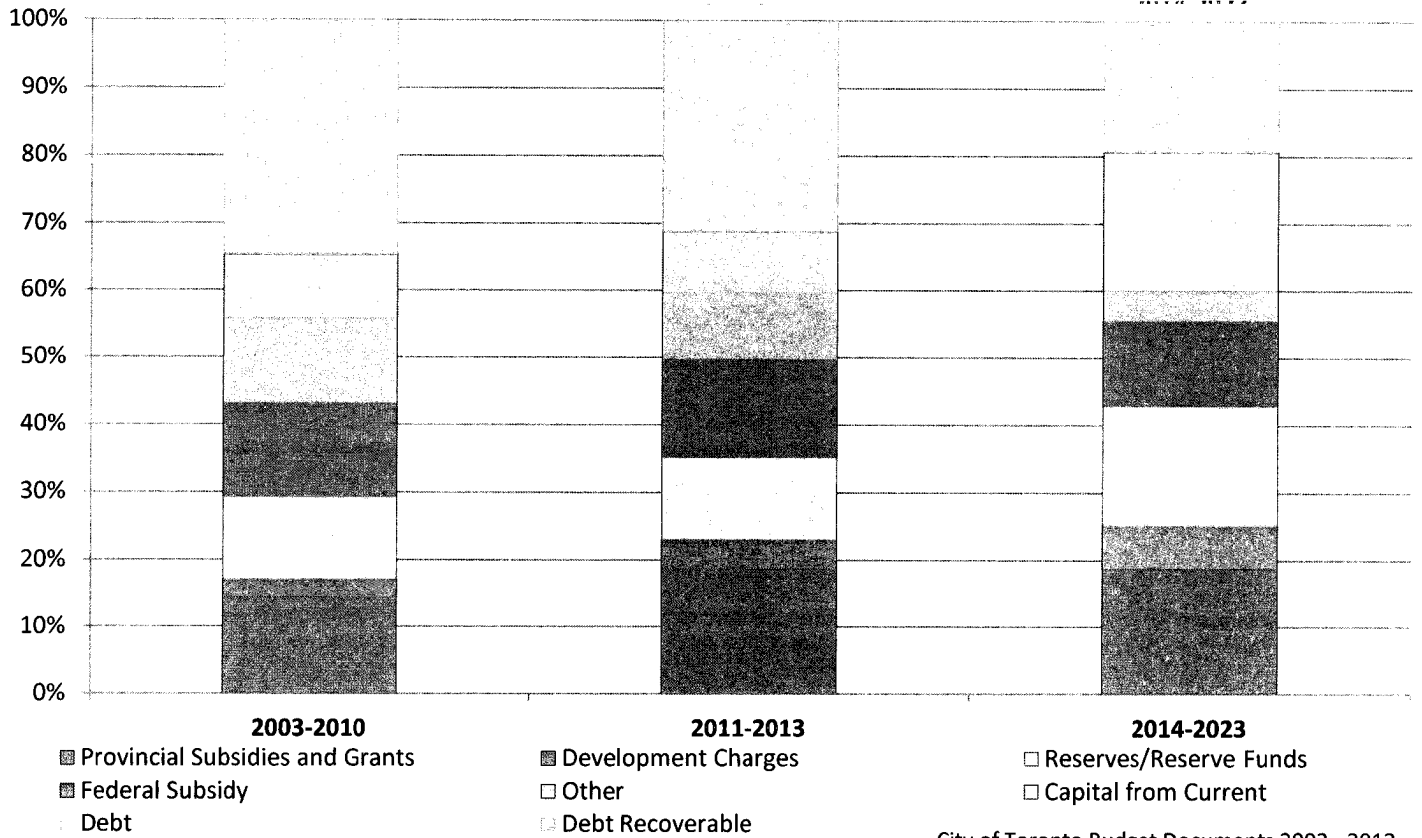
Source: City of Toronto Budget Documents 2011- 2013

Financing: Debt vs. Capital from Current Expenditures



Source: City of Toronto 2014 Staff Recommended Operating Budget

Tax Supported Capital Budget by Funding Source (including Scarborough Subway)



Tax Supported Capital Budget by Funding Source (excluding Scarborough Subway)

