

Appendix B

2013 Community Recreation Investment Funding Programs

Appeal Allocation Recommendation

Project Summaries

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #5: ArtHeart Community Art Centre (ArtHeart)
585 Dundas Street East, Studio 210, Toronto, ON M5A 2B7

Organization Overview: This organization uses the arts to foster creative thinking, self-reliance and entrepreneurship. ArtHeart uses art to build bridges between the individual and the community by providing free access to studio space, instruction, art supplies, and ties with similar organizations. The organization is located in Ward 28 Toronto Centre-Rosedale.

Project Name: Creating Access to Recreation in a New Regent Park

Project Service Area: Regent Park

Project Ward(s): Ward 27 Toronto Centre-Rosedale, Ward 28 Toronto Centre-Rosedale

Project Description: This project will build upon last year's activities to ensure access to ArtHeart's recreational and arts programming, including outreach and recruitment to existing members and past participants and new condo owners/residents, marketing through posters in different languages, and community events. Project partners include Daniels Corporation, Councillor McConnell's office. Sources of in-kind support are Daniels Spectrum, Artscape, Ada Slight Theatre, Jet Fuel Cafe.

Focus Community: Residents in Regent Park

Project Start Date: 7/2/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
573	42 volunteers	1 staff to be paid through the project budget
	420 volunteer hours	95 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$6,300.00	\$6,300.00	\$5,750.00	\$0.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would deliver an ongoing program which is not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #7: Bikes Without Borders
25 Havelock Street, Toronto, ON M6H 3B3

Organization Overview: This organization uses bikes and bike-related solutions as a tool for community development in marginalized communities by providing bicycles, bicycle-related solutions, repair/maintenance training and program support to residents. The organization is located in Ward 18 Davenport.

Project Name: Everyone Can Bike (ECB)

Project Service Area: various locations across the city

Project Ward(s): various wards across city

Project Description: This partnership initiative between the applicant organization and YMCA will offer low income members of the YMCA instructional courses to repair donated/recycled bicycles for distribution and skills development on local mountain biking, while providing participants with access to affordable transportation and recreation. Project partners and sources of in-kind support include YMCA, Sacred Rides Mountain Bike Holidays, and Mountain Equipment Coop.

Focus Community: Low income youth and adult YMCA members

Project Start Date: 7/1/2013 **Project End Date:** 10/1/2013

Number of Participants	Project Volunteers	Project Staff
145	10 volunteers	4 staff to be paid through the project budget
	200 volunteer hours	400 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$27,220.00	\$27,220.00	\$5,700.00	\$0.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would deliver an ongoing program which is not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

2013 COMMUNITY RECREATION INVESTMENT PROGRAM Appeals Report Project Summary

Application #11: Canadian Tamil Youth Development Centre
705 Progress Avenue, Unit 40, Scarborough, ON M1H 2X1

Organization Overview: The organization provides Tamil youth with opportunities to be involved in positive community activities in Toronto. Services include peer counselling, mentoring, educational activities, parent support, drop-ins, arts activities, publications, awards of excellence, community advocacy, research, and special events. The organization is located in Ward 38 Scarborough Centre.

Project Name: Basketball Development Project

Project Service Area: Scarborough Village, Malvern

Project Ward(s): Ward 34 Don Valley East, Ward 35 Scarborough Southwest, Ward 36 Scarborough Southwest, Ward 37 Scarborough Centre, Ward 38 Scarborough Centre, Ward 39 Scarborough-Agincourt, Ward 40 Scarborough-Agincourt, Ward 41 Scarborough-Rouge River, Ward 42 Scarborough-Rouge River, Ward 43 Scarborough East, Ward 44 Scarborough East

Project Description: Weekly basketball sessions and nutritional workshops for Tamil youth will focus on developing athletic skills, improving self-confidence, leadership and communication skills, team building and making healthy lifestyle choices. Project partners include Jean Vanier Catholic Secondary School.

Focus Community: Tamil youth

Project Start Date: 8/1/2013 **Project End Date:** 5/29/2014

Number of Participants	Project Volunteers	Project Staff
70	10 volunteers	2 staff to be paid through the project budget
	1600 volunteer hours	0 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$35,770.00	\$36,320.00	\$0.00	\$550.00	\$5,200.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would deliver an ongoing program which is not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The organization demonstrated through its appeal the eligibility of the proposed project and is recommended for funding in the amount of \$5,200.00. As a condition of funding the organization must provide an updated project workplan and budget for the approved grant amount.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #14: Community Outreach Programs in Addictions (COPA)
49 Bathurst St., Suite 200, Toronto, ON M5V 2P2

Organization Overview: This organization provides outreach services to older adults (55+) in the greater Toronto area who are looking for help with addictions, concurrent disorders, and issues related to ageing and marginalization. Other services provided include harm reduction; counselling and support to families and caregivers of older adults with addictions/concurrent disorders; and clinical consultation to service providers. The organization is located in Ward 20 Trinity-Spadina.

Project Name: Walking to Know Your Community

Project Service Area: Davenport-Perth

Project Ward(s): Ward 18 Davenport

Project Description: This project will connect marginalized older adults who recently moved to the community with recreational activities and services located in their new community and establish an on-site recreational program to develop leadership opportunities for peer-led recreational activities. Project partners and sources of in-kind support include Vintage Fitness, Lansdowne Property Management, Mainstay Housing and Madison Community Service.

Focus Community: Adults with addictions, disabilities and low-income

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
45	5 volunteers	2 staff to be paid through the project budget
	560 volunteer hours	532 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$31,864.44	\$31,864.44	\$21,484.00	\$0.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would deliver an ongoing program which is not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #16: Don Mills Family Health Team
20 Wynford Drive, Suite 200, Toronto, ON M3C 1J4

Organization Overview: The organization provides primary health care services to local residents as well as health education and promotion programs. The organization is located in Ward 25 Don Valley West.

Project Name: Intergenerational Creation: Building new Bridges

Project Service Area: Flemingdon Park-Victoria Village

Project Ward(s): Ward 23 Willowdale, Ward 24 Willowdale, Ward 25 Don Valley West, Ward 26 Don Valley West, Ward 33 Don Valley East, Ward 34 Don Valley East

Project Description: This project will connect and partner isolated seniors with youth in the Flemingdon, Don Mills, Victoria Park and surrounding areas to participate in walking, Tai Chi and yoga classes. Project partners include Don Mills Residency Inc, WoodGreen Community Services, Agincourt Community Services Association.

Focus Community: local seniors and youth

Project Start Date: 8/2/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
48	4 volunteers	1 staff to be paid through the project budget
	432 volunteer hours	0 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$50,000.00	\$50,000.00	\$11,500.00	\$0.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application would be strengthened by demonstrating how the proposed activities would meet the stated project objectives and contribute to the purpose of the Community Recreation funding program.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #17: Doorsteps Neighbourhood Services
200 Chalkfarm Drive, Suite 106, Toronto, ON M3L 2H7

Organization Overview: The organization serves residents in the Jane/Finch area providing a variety of recreational activities, social services, and education programs. Activities include community development, an English/Spanish parent/child drop-in, adult fitness, social recreational programming for children, youth and seniors, women's support group, special events and a newsletter. The organization is located in Ward 07 York West.

Project Name: ABYD (Asset Based Children and Youth Development) Project

Project Service Area: Jane-Finch Jane and Chalkfarm, Jane and Falstaff, Finch and Weston

Project Ward(s): Ward 07 York West, Ward 09 York Centre, Ward 11 York South-Weston

Project Description: This project aims to teach boxing, provide academic supports, deliver weekly cooking classes, and offer monthly mentorship workshops to children and youth in Black Creek. Project partners include Believe to Achieve Organization, The Oaks Revitalization Association, PANAM2015 IGNITE. Sources of in-kind support are Greenwin Inc, Kingsley Haddaway, Spider Jones, TDSB-Chalkfarm PS (Summer Camp), Captain Sports.

Focus Community: Children and youth in the Chalkfarm neighbourhood

Project Start Date: 7/1/2013 **Project End Date:** 6/28/2014

Number of Participants	Project Volunteers	Project Staff
245	10 volunteers	6 staff to be paid through the project budget
	1000 volunteer hours	1508 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$48,250.00	\$141,800.00	\$48,700.00	\$93,550.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would deliver an ongoing program which is not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #19: Eritrean Canadian Association of Ontario
920A Bloor St West, Toronto, ON M6H 1L1

Organization Overview: The organization serves Eritrean newcomers, providing counselling services, internet access, information seminars and social recreation activities. The organization is located in Ward 19 Trinity-Spadina.

Project Name: The Eritrean Canadian Intergeneration Recreation Project

Project Service Area: City-wide

Project Ward(s): Ward 07 York West, Ward 09 York Centre, Ward 11 York South-Weston, Ward 15 Eglinton-Lawrence, Ward 16 Eglinton-Lawrence, Ward 21 St. Paul's, Ward 22 St. Paul's, Ward 35 Scarborough Southwest, Ward 38 Scarborough Centre, Ward 43 Scarborough East, Ward 44 Scarborough East

Project Description: This project will build bridges between seniors and youth by ensuring access to recreational services.

Focus Community: Seniors and youth from the Eritrean community

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
310	25 volunteers	1 staff to be paid through the project budget
	500 volunteer hours	520 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$27,500.00	\$27,500.00	\$24,800.00	\$0.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application is not recommended for funding as insufficient information was provided to demonstrate how project activities met the criteria and objectives of the Community Recreation funding program.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

2013 COMMUNITY RECREATION INVESTMENT PROGRAM Appeals Report Project Summary

Application #28: Harriet Tubman Community Organization
1761 Sheppard Avenue East, Toronto, ON M2J 0A5

Organization Overview: The organization serves African-Canadian youth and families in Toronto, with programs for youth leadership, civic engagement, heritage, sports and recreation. The organization runs the annual Tubman games for youth across the city. The organization is located in Ward 33 Don Valley East.

Project Name: Leadership Through Basket Ball

Project Service Area: Eglinton East-Kennedy Park, Kingston Galloway, Parkway Forrest, Parkdale, Malvern, Dorset Park, Crescent Town

Project Ward(s): Ward 11 York South-Weston, Ward 33 Don Valley East, Ward 35 Scarborough Southwest, Ward 40 Scarborough-Agincourt, Ward 42 Scarborough-Rouge River, Ward 43 Scarborough East

Project Description: This project will train youth over the summer to work with younger children while learning basketball, healthy nutrition, how to cook and serve simple nutritious meals and snacks. Select youth will be hired during the year to support an after school mentorship project. Project partners and sources of in-kind support include Redemption Reintegration Service, Woodgreen Employment Services, IMPACT N' Communities and Toronto Catholic District School Board.

Focus Community: African-Canadian youth at-risk of dropping out of school

Project Start Date: 7/2/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
775	55 volunteers	14 staff to be paid through the project budget
	1660 volunteer hours	1230 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$50,000.00	\$100,000.00	\$52,000.00	\$50,000.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application is not recommended for funding as insufficient information was provided to demonstrate how project activities met the criteria and objectives of the Community Recreation funding program.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #29: Heritage Skills Development Center
400 McCowan Road, Scarborough, ON M1J 1J5

Organization Overview: The organization promotes health, social, cultural and economic self-sufficiency of marginalized groups in the Scarborough East community. Services include social supports and transition programs, life skills training, small business development and training, counselling, and healthy living education programs. The organization is located in Ward 44 Scarborough East.

Project Name: "Scarborough East Youth Healthy Active Living Project" (SEYHALP)

Project Service Area: Eglinton East-Kennedy Park

Project Ward(s): Ward 43 Scarborough East, Ward 44 Scarborough East

Project Description: This project will train youth to become coaches and engage other youth in recreational activities that include building lifelong leisure skills and healthy eating habits. Project partners and sources of in-kind support include Toronto Community Housing Corporation, Toronto Public Library (Bendale Branch), Eglinton East/Kennedy Park Network, Gamtron Accounting Services, and Management Advisory Services.

Focus Community: East African, Caribbean and South Asian youth living in Scarborough

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
120	20 volunteers	2 staff to be paid through the project budget
	5650 volunteer hours	4524 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$34,997.00	\$54,997.00	\$17,410.00	\$20,000.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application is not recommended for funding as insufficient information was provided to demonstrate how project activities met the criteria and objectives of the Community Recreation funding program.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #31: Iranian Women's Organization of Ontario
1761 Sheppard Avenue East, Ground Floor, Toronto, ON M2J 0A5

Organization Overview: The organization works to achieve the full participation of Iranian women in community life. Programs are provided for Iranian women and their families in Toronto and include social support, crisis counselling, education activities and community events. The organization is located in Ward 33 Don Valley East.

Project Name: Youth Action Plan Project-YAPP

Project Service Area: Flemingdon Park-Victoria Village Peanut Plaza

Project Ward(s): Ward 26 Don Valley West, Ward 32 Beaches-East York, Ward 33 Don Valley East

Project Description: Farsi speaking youth will participate weekly in programs of physical activities such as team games, stretching and yoga, and arts programs such as photography, community scanning, art, poetry and song writing, including submitting articles to local media. Project partners include Woodbine Junior High School, Afghan Women's Organization, Thorncliffe Neighbourhood Office.

Focus Community: Farsi speaking youth from Iran and Afghanistan

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2015

Number of Participants	Project Volunteers	Project Staff
255	2 volunteers	1 staff to be paid through the project budget
	300 volunteer hours	0 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$34,388.50	\$49,868.50	\$9,500.00	\$14,480.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would deliver an ongoing program which is not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #48: **Thornccliffe Neighbourhood Office for Social & Multicultural Development (TNO)**
18 Thornccliffe Park Drive, Toronto, ON M4H 1N7

Organization Overview: The organization serves Thornccliffe Park and the area and works to build a safe and healthy community through strengthening the quality of individual and community life, with a focus on newcomer communities (South Asian, Afghan and Asian) and family support programs. Activities include settlement and adaptation, LINC classes, employment and job search, Early Years activities, information and referral. The organization is located in Ward 26 Don Valley West.

Project Name: Active Living

Project Service Area: Flemingdon Park, Victoria Village, Thornccliffe Park

Project Ward(s): Ward 26 Don Valley West

Project Description: Sport specific camp activities such as floor hockey, ice hockey, soccer, basketball, workshops, and day trips will be provided for youth in Thornccliffe. In addition, coaches will be trained to sustain those activities. Project partners and sources of in-kind support include Thornccliffe Park Public School, Upper Canada College, Toronto Police Services.

Focus Community: Newcomer youth living in Thornccliffe Park

Project Start Date: 7/2/2013 **Project End Date:** 3/31/2014

Number of Participants	Project Volunteers	Project Staff
720	25 volunteers	1 staff to be paid through the project budget
	2500 volunteer hours	2003 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$15,000.00	\$17,000.00	\$22,500.00	\$2,000.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would deliver an ongoing program which is not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #51: Trailblazers Tandem Cycling Club
340 Mill Road, Suite 611, Etobicoke, ON M9C 1Y8

Organization Overview: The organization provides recreational and fitness opportunities for blind and vision-impaired individuals who otherwise would not be able to go cycling. Services include member-volunteer-led rides, orientation, out-of-town trips, social events, fundraising, and participation support in Cycle for Sight. The organization is located in Ward 03 Etobicoke Centre.

Project Name: Outreach/Ride Convenor

Project Service Area: East End of Toronto and City-wide

Project Ward(s): City-wide

Project Description: This request is in support of hiring staff to assist with administrative tasks and to support the costs of providing ASL and offering doggy daycare for service/guide dogs for members, as well as buying a laptop, screen magnification and voice synthesizer software. Project partners include Canadian National Institute for the Blind (CNIB), City of Toronto Parks, Forestry and Recreation, Toronto Community Housing.

Focus Community: People who are partially sighted, blind and deaf-blind

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
51	8 volunteers	1 staff to be paid through the project budget
	4250 volunteer hours	420 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$22,675.00	\$24,687.75	\$0.00	\$2,012.75	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The requested funding is in support of the ongoing operating and administrative costs of the club which is not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #52: Valley Park Community Association
130 Overlea Blvd., Toronto, ON M3C 1B2

Organization Overview: This new group is working to build a local sports facility that will promote participation in sports. The organization is located in Ward 26 Don Valley West.

Project Name: Valley Park Go Green Cricket Field Project

Project Service Area: Flemingdon Park-Victoria Village, Thorncliffe Park

Project Ward(s): Ward 26 Don Valley West

Project Description: This request is in support of the start up of programming and training of coaches at new sports field being constructed. Development of house and competitive leagues and local coaches and solicitation of sponsorships will ensure future sustainability. Project partners include Thorncliffe Neighborhood Offices, Flemingdon Neighbourhood Services, Toronto and Region Conservation Authority.

Focus Community: South Asian newcomers living in Thorncliffe Park and Flemingdon Park

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
200	35 volunteers	2 staff to be paid through the project budget
	1248 volunteer hours	4492 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$150,000.00	\$475,000.00	\$0.00	\$325,000.00	\$25,000.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application is not recommended for funding as insufficient information was provided to demonstrate how the proposed activities met the criteria and objectives of the Community Recreation funding program.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The organization clarified information about the proposed project through its appeal and is recommended for funding in the amount of \$25,000.00 for a one year project to develop and deliver a training curriculum for coaches. As a condition of funding, the organization must work with a trustee organization and provide an updated project workplan and budget for the approved grant amount and terms.

**2013 COMMUNITY RECREATION INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #53: Victoria Park Cricket Club
53 Grassington Crescent, Scarborough, ON M1G 1X4

Organization Overview: The organization provides cricket opportunities for everyone irrespective of their financial or cultural backgrounds. Activities include organized league play as well as teaching the fundamentals of cricket and workshops on cricket coaching and healthy lifestyles. The organization is located in Ward 38 Scarborough Centre.

Project Name: Health and Sports Participation Programmes

Project Service Area: Malvern Orton Park, Shepherd- Birchmont, Galloway and L'Amoreaux Park

Project Ward(s): Ward 37 Scarborough Centre, Ward 38 Scarborough Centre, Ward 39 Scarborough-Agincourt, Ward 40 Scarborough-Agincourt, Ward 41 Scarborough-Rouge River, Ward 42 Scarborough-Rouge River, Ward 43 Scarborough East

Project Description: Coaching and training seminars, summer camps, indoor and outdoor training at gyms, individual coaching, and safety cricket equipment will be delivered to youth and adults with an interest in cricket. Project partners include Scarborough Cricket Association, Malvern Youth Centre.

Focus Community: Youth and adults living in Scarborough, Sheppard-Birchmont, Orton Park and Malvern areas.

Project Start Date: 4/27/2013 **Project End Date:** 3/1/2014

Number of Participants	Project Volunteers	Project Staff
318	24 volunteers	0 staff to be paid through the project budget
	500 volunteer hours	2525 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$10,000.00	\$26,300.00	\$0.00	\$16,300.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities are ongoing programs of the club which are not eligible for Community Recreation project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.