

Appendix B

2013 Community Safety Investment Program

Appeal Allocation Recommendation

Project Summaries

**2013 COMMUNITY SAFETY INVESTMENT PROGRAM
Appeals Report Project Summary**

Application #6: Boost (formerly Toronto Child Abuse Centre)
890 Yonge Street, 11th Floor, Toronto, Ontario M4W 3P4

Organization Overview: The organization provides a range of services to sexually abused children, their families and offenders, and promotes cooperation among health, legal, child protection and education systems and advocates for improved responses to child sexual abuse. Services include early identification/prevention, protection/legal response, support/treatment and training. The organization is located in Ward 27 Toronto Centre-Rosedale.

Project Name: Child & Youth Advocacy Centre

Project Service Area: Lawrence Heights

Project Ward(s): Ward 15 Eglinton-Lawrence

Project Description: This request is in support of establishing Toronto's first Child & Youth Advocacy Centre (CYAC) to improve the quality of service and reduce revictimization of children and youth who have been abused. Boost Child Abuse Prevention & Intervention, an agency with a 30-year history of child abuse prevention and intervention, is to be reconstituted as the new CYAC. Plans are underway to open the first phase of the centre in May 2013.

Focus Community: Victims of child abuse and violence

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2016

Number of Participants	Project Volunteers	Project Staff
1450	30 volunteers	22 staff to be paid through the project budget
	5000 volunteer hours	34,500 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$73,440.00	\$483,440.00	\$34,000.00	\$410,000.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: Requested funding is in support of operating costs of the new centre which is not eligible for funding through Community Safety. This organization receives ongoing operating support through the Community Services Partnership Program.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

2013 COMMUNITY SAFETY INVESTMENT PROGRAM

Project Summary

Application #14: Children's Peace Theatre (Hannon-Shields Centre for Leadership and Peace)
305 Dawes Road,, Toronto, Ontario M4B 2E2

Organization Overview: This organization seeks to create a culture of peace by engaging children and youth in the practice of collaborative theatre. Children and youth work collaboratively with professional artists to create performance material that is based on participants' own experiences and their explorations of conflict at the personal, familial, communal and global levels. The organization is located in Ward 31 Beaches-East York.

Project Name: Youth Creating a Safer Toronto (Youth CAST)

Project Service Area: Crescent Town/Flemingdon Park-Victoria Village/Jamestown/Kingston- Galloway

Project Ward(s): Ward 26 Don Valley West, Ward 27 Toronto Centre-Rosedale, Ward 28 Toronto Centre-Rosedale, Ward 31 Beaches-East York, Ward 34 Don Valley East, Ward 38 Scarborough Centre, Ward 43 Scarborough East, Ward 44 Scarborough East

Project Description: This three-year arts-based project aims to reduce at-risk youth violence in Neighbourhood Improvement Areas by providing youth with the skills needed to build safer communities. This project will increase understanding of the roots of youth violence and will reduce racism, homophobia and social exclusion. Through curriculum development, performances, conflict transformation workshops and a web based project repository, youth will be inspired to become engaged, active citizens. Project partners include Family Service Toronto, Neighbourhood Link Support Services and Neighbourhood Information Centre.

Focus Community: Crescent Town/Flemingdon Park-Victoria Village/Jamestown/Kingston- Galloway youth

Project Start Date: 8/1/2013 **Project End Date:** 6/30/2016

Number of Participants	Project Volunteers	Project Staff
100	60 volunteers	2 staff to be paid through the project budget
	900 volunteer hours	1500 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$30,000.00	\$54,500.00	\$1,000.00	\$24,500.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would continue a previously funded project which is not eligible for Community Safety project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

2013 COMMUNITY SAFETY INVESTMENT PROGRAM

Project Summary

Application #30: FWord The Forgiveness Project
150 Elizabeth Street, Unit 1504, Toronto, Ontario M5G 0B1

Organization Overview: This youth group uses conversations on forgiveness to address issues of violence and safety. The organization is located in Ward 27 Toronto Centre-Rosedale.

Project Name: Alternatives to Violence and Retaliation

Project Service Area: Jane-Finch

Project Ward(s): Ward 07 York West, Ward 08 York West, Ward 09 York Centre

Project Description: This project will engage individuals with a history of trauma, broken family, abuse and neglect in order to provide them with healing and mentorship that will lead to alternative paths. Project activities include a series of regular discussions with positive peers and role models. The project outcomes will allow participants to learn how to positively cope with negative emotions and will create a support system for young adults by providing them with the tools and resources necessary to practice forgiveness over violence. Project partners include The Remix Project, Manifesto and Toronto Community Housing. Sources of in-kind support are Gravity Affect, Joel Johnson, Royalz Clothing and ButILoveMeMore.com

Focus Community: GTA young adults at risk to violence or trauma

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
1500	25 volunteers	1 staff to be paid through the project budget
	10 volunteer hours	110 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$41,400.00	\$41,400.00	\$8,300.00	\$0.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application would be strengthened by providing additional information to demonstrate how the proposed activities would achieve the stated project objectives and contribute to the purpose of the funding program.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

2013 COMMUNITY SAFETY INVESTMENT PROGRAM

Project Summary

Application #31: Heritage Skills Development Center
400 McCowan Road, Scarborough, Ontario M1J 1J5

Organization Overview: The organization promotes health, social, cultural and economic self-sufficiency of marginalized groups in the Scarborough East community. Services include social supports and transition programs, life skills training, small business development and training, counselling and healthy living education programs. The organization is located in Ward 44 Scarborough East.

Project Name: Scarborough East Family Safety Initiative (SEFSI)

Project Service Area: Eglinton East-Kennedy Park/Kingston Road-Galloway

Project Ward(s): Ward 37 Scarborough Centre, Ward 38 Scarborough Centre, Ward 43 Scarborough East, Ward 44 Scarborough East

Project Description: This project aims to create awareness amongst African and Caribbean families to reduce incidents of family violence by addressing socio-cultural influences. Project activities will engage potential or alleged abusers in anger management and conflict resolution training and will educate the community to recognize and respond to suspected incidents of violence. Project partners include Toronto Community Housing Corporation, Toronto Public Library and Toronto Police Services. Sources of in-kind support are Dream Funds Holdings and African Canadian Social Development Council.

Focus Community: African and Caribbean families

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
160	12 volunteers	2 staff to be paid through the project budget
	8780 volunteer hours	4264 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$29,996.00	\$55,471.00	\$19,818.00	\$25,475.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application would be strengthened by providing additional information to demonstrate how the proposed activities would achieve the stated project objectives and contribute to the purpose of the funding program.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

**2013 COMMUNITY SAFETY INVESTMENT PROGRAM
Project Summary**

Application #38: Loyan Foundation
3100 Weston Road, Suite 213, Toronto, Ontario M9M 2S7

Organization Overview: The organization works to address issues of violence and social exclusion in the African Canadian community (especially the East African community) through innovative, culturally appropriate services, programs and intervention strategies. The organization is located in Ward 07 York West.

Project Name: Capacity Building Crisis Response

Project Service Area: Jane-Finch/Weston Corridor/Fallstaff/Albion/Jamestown/Lawrence Heights

Project Ward(s): Ward 02 Etobicoke North, Ward 07 York West, Ward 08 York West,

Project Description: This project will address fear, trauma, anguish and mental health concerns faced by East African communities. Project activities include a comprehensive and culturally appropriate victim support program geared to providing services and community resources to those who are affected by violence and victimization. Project outcomes use an operational service framework that incorporates social determinants of health, equity and cultural grounding to ensure alignment with community needs and values. Project partner is Victim Services Toronto. Sources of in-kind support are Doorstep Neighbourhood Services, Parks and Recreation, Loyan Foundation, Emery Public School and Rexdale Community Hub.

Focus Community: Etobicoke East African Canadians

Project Start Date: 6/26/2013 **Project End Date:** 5/31/2016

Number of Participants	Project Volunteers	Project Staff
145	10 volunteers	1 staff to be paid through the project budget
	7200 volunteer hours	1104 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$25,000.00	\$35,000.00	\$11,600.00	\$10,000.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: The proposed activities would deliver an ongoing program which is not eligible for Community Safety project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

2013 COMMUNITY SAFETY INVESTMENT PROGRAM

Project Summary

Application #49: Ontario Justice Education Network/Reseau Ontarien D'Education Juridique
130 Queen Street West, Toronto, Ontario M5H 2N6

Organization Overview: The organization develops and delivers innovative justice education programming, primarily for youth, to develop the skills and knowledge and to promote positive attitudes and increase understanding about the justice system. Projects range from classroom activities to community based mock trials and youth-police dialogues and involves justice sector professionals (lawyers and judges) spending time with young people. The organization is located in Ward 27 Toronto Centre-Rosedale.

Project Name: Changing Course: Rebuilding Youth-Police Relations Towards a Safer Toronto

Project Service Area: City wide

Project Ward(s): City wide

Project Description: This project focuses on building knowledge and understanding, eliminating misconceptions and fostering balanced dialogue between youth, parents, police and the justice system to building long-term community strength in neighbourhoods. Project activities include access to basic justice education and strategies for minimizing youth involvement in crime. Project outcomes will enable youth leaders to facilitate non-violent resolutions and will build stronger community relationships. Project partners include criminal defence lawyers, Crown, Duty Counsel, Judges, Toronto Police Service and Toronto Community Housing. Sources of in-kind support are Law Society of Upper Canada, MAG - Courts Administration and private bar lawyers.

Focus Community: City wide youth

Project Start Date: 8/1/2013 **Project End Date:** 6/30/2015

Number of Participants	Project Volunteers	Project Staff
360	54 volunteers	0.8 staff to be paid through the project budget
	600 volunteer hours	1100 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$47,800.00	\$81,450.00	\$39,400.00	\$33,650.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application would be strengthened by providing additional information to demonstrate how the proposed activities are differentiated from the organization's ongoing programs and services. Ongoing programs and services are not eligible for Community Safety project funding.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

2013 COMMUNITY SAFETY INVESTMENT PROGRAM

Project Summary

Application #52: Oromo Canadian Community Association of GTA

94 Kenhar Drive, Suite 3, Toronto, Ontario M9L 1N2

Organization Overview: The organization provides program and services for Oromo newcomers, including ESL, job readiness, tutoring, information and referrals, counseling as well as other individual and family supports. The organization is located in Ward 07 York West.

Project Name: Youth and Women Base Domestic Violence Prevention

Project Service Area: Weston-Mt. Dennis

Project Ward(s): Ward 07 York West

Project Description: This project will address domestic violence and prevention in the Oromo community. Project activities include training youth and women as Safety Ambassadors and enhancing the existing community conflict resolution committee. Project outcomes include increased awareness and enhanced organizational capacity. Project partners include COSTI, HRLHA and South Riverdale Community Health Services. Source of in-kind support is Access Alliance.

Focus Community: Oromo youth and women

Project Start Date: 7/30/2013 **Project End Date:** 7/30/2014

Number of Participants	Project Volunteers	Project Staff
4600	20 volunteers	2 staff to be paid through the project budget
	1920 volunteer hours	0 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$40,600.00	\$68,200.00	\$10,500.00	\$27,600.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application would be strengthened by providing additional information to demonstrate how the proposed activities would achieve the stated project objectives and contribute to the purpose of the funding program

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.

2013 COMMUNITY SAFETY INVESTMENT PROGRAM Project Summary

Application #56: REH'MA Community Services
1527 Victoria Park Avenue, 2nd Floor, Toronto, Ontario M1L 2T3

Organization Overview: The organization empowers seniors, women and newcomers with education, information, referral services, community involvement, social activity and volunteerism to improve their quality of life. The organization is located in Ward 26 Don Valley West.

Project Name: Empowered Seniors Transform Communities

Project Service Area: Flemingdon Park-Victoria Village

Project Ward(s): Ward 26 Don Valley West, Ward 34 Don Valley East

Project Description: This project will address systemic causes of elder abuse experienced by South Asian seniors living with their extended families through participatory action research. Project outcomes will include formation of partnerships and development of advocacy approaches leading to safer communities and united families. Project partners include Afghan Womens Organization, University of Ontario, Institute of Technology and International Development and Relief Foundation. Source of in-kind support is the Victoria Park Hub.

Focus Community: Flemingdon Park-Victoria Village South Asian families and seniors

Project Start Date: 7/1/2013 **Project End Date:** 6/30/2014

Number of Participants	Project Volunteers	Project Staff
505	25 volunteers	1 staff to be paid through the project budget
	1300 volunteer hours	380 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$49,900.00	\$49,900.00	\$35,800.00	\$0.00	\$38,150.00

Funding Recommendation: This application is not recommended for funding.

Comments: Due to lack of available funding, this application is not recommended for funding. Other requests were identified as higher priority for support.

Appeals Recommendation: This organization is recommended for funding in the amount of \$38,150.00 in support of the one year participatory action research project. As a condition of funding the organization must provide an updated project workplan and budget.

2013 COMMUNITY SAFETY INVESTMENT PROGRAM

Project Summary

Application #64: **Thornccliffe Neighbourhood Office for Social & Multicultural Development (TNO)**
18 Thornccliffe Park Drive, Toronto, Ontario M4H 1N7

Organization Overview: The organization serves Thornccliffe Park and the area and works to build a safe and healthy community through strengthening the quality of individual and community life, with a focus on newcomer communities (South Asian, Afghan and Asian) and family support programs. Activities include settlement and adaptation, LINC classes, employment and job search, Early Years activities and information and referral. The organization is located in Ward 26 Don Valley West.

Project Name: Stop Bullying

Project Service Area: Flemingdon Park-Victoria Village/Thornccliffe Park

Project Ward(s): Ward 26 Don Valley West

Project Description: The project will address all forms of bullying and help make local schools safer. Project activities include using trained ambassadors to facilitate social clubs in community schools by creating anti-bullying slogans and strategies. Project partners include Urban REZ Solution, Toronto Police Service 53 Division and Marc Garneau C.I.

Focus Community: Flemingdon Park-Victoria Village/Thornccliffe Park newcomer youth

Project Start Date: 7/2/2013 **Project End Date:** 3/31/2014

Number of Participants	Project Volunteers	Project Staff
850	50 volunteers	1 staff to be paid through the project budget
	13000 volunteer hours	4000 in-kind staff hours

Requested Grant Amount	Total Project Income	In Kind Support	Funding From Other Sources	Funding Recommendation
\$25,000.00	\$26,500.00	\$16,900.00	\$1,500.00	\$0.00

Funding Recommendation: This application is not recommended for funding.

Comments: This application would be strengthened by providing additional information to demonstrate how the proposed activities would achieve the stated project objectives and contribute to the purpose of the funding program. As well the proposed activities appear to overlap mandated anti-bullying activities within the school system.

At its meeting of May 23, 2013 the Community Recreation and Development Committee referred this organization for reconsideration of the allocation recommendation.

Appeals Recommendation: The original recommendation has been confirmed.