



**STAFF REPORT
ACTION REQUIRED**

**Community Service Partnerships Program – 2013
Appeals Recommendations**

Date:	June 4, 2013
To:	City Council
From:	Executive Director, Social Development, Finance & Administration
Wards:	All
Reference Number:	

SUMMARY

This report recommends allocation of the appeal fund for the 2013 Community Service Partnerships Program (CSP).

Sixteen organizations provided information to the Community Development and Recreation Committee (CDR) meeting of May 23, 2013, through verbal and/or written deputations. Three programs in three organizations are recommended for funding based on the information provided at committee and a review of the original submission.

RECOMMENDATIONS

The Executive Director, Social Development, Finance and Administration recommends that:

1. The 2013 Community Service Partnerships (CSP) appeals fund of \$31,565.00 be allocated to the organizations as recommended in Appendices A and B of this report

Financial Impact

There is no financial impact beyond what has been approved in the 2013 Operating Budget.

This report recommends allocations for three organizations totalling \$31,565.00.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At its meeting of May 23, 2013, the Community Development and Recreation Committee considered the CSP Program – 2013 Allocations Recommendations Report¹ and received verbal and written appeals from sixteen organizations. The committee referred the appeals to the Executive Director, Social Development, Finance and Administration for further review and a report to City Council for its meeting of June 11, 2013.

ISSUE BACKGROUND

The purpose of the appeals process is to provide organizations with an opportunity to raise issues related to the review of their submissions and to provide new information to demonstrate the proposal's fit with the funding program criteria and goals. An appeal amount has been held back in CSP program to respond to appeals by deputants.

COMMENTS

Sixteen organizations appealed the funding recommendations for their 2013 CSP application. Fourteen returning applicants that were not recommended for requested increases appealed the assessment, one new applicant that was not recommended appealed for funding, and one new applicant that had been recommended for funding, requested an increase.

In developing recommendations for the allocation of the appeal fund, staff reviewed the original recommendations and considered the information presented in the depositions. Priority was given to deputants that were identified as high priority in the original review but unable to be recommended due to lack of funding. Three programs in three organizations are recommended.

It was determined that no additional funding would be recommended for the remaining thirteen organizations for the following reasons:

- One new organization had already been recommended for a grant at an appropriate level
- Eleven returning organizations had been recommended for a 4% funding level adjustment to their ongoing funding,
- One new organization was identified as having multiple sources of funding and a significant level of resources to draw on for its program.

Appendices A and B identify and describe the three programs in three organizations that are recommended for additional funding from the appeals fund of \$31,565.00.

¹ <http://app.toronto.ca/tmmis/viewAgendaItemHistory.do?item=2013.CD21.10>

CONTACT

Jenn Miller, Manager, Community Funding
Social Development, Finance & Administration
Phone: 397-7302; Fax: 392-8492
E-mail: jmillier4@toronto.ca

SIGNATURE

Chris Brillinger, Executive Director,
Social Development, Finance & Administration

ATTACHMENTS

Appendix A: 2013 Community Service Partnerships – Appeals Recommendations
Appendix B: 2013 Community Service Partnerships – Appeals Summary Sheets

Appendix A
Community Service Partnerships
2013 Appeal Recommendations

<u>Agency name</u>	<u>Ward</u>	<u>2012 Approved</u>	<u>2013 Request</u>	<u>2013 Recommended Allocation</u>	<u>2013 Appeal Recommendation</u>
11. Applegrove Community Complex	32	\$0.00	\$25,000.00	\$0.00	---
25. Cabbagetown Youth Centre Inc. (CYC)	28	\$0.00	\$75,000.00	\$35,000.00	---
35. Cecil Community Centre	20	\$4,575.00	\$12,725.00	\$4,760.00	---
48. Community Information Fairview	33	\$29,190.00	\$49,190.00	\$30,360.00	---
62. Doorsteps Neighbourhood Services	7	\$115,460.00	\$210,460.00	\$120,095.00	---
64. Downsview Services for Seniors	10	\$77,320.00	\$296,640.00	\$80,415.00	---
84. For Youth Initiative in Toronto	12	\$97,495.00	\$128,073.83	\$101,400.00	\$10,000.00
85. Franklin Horner Community Centre	6	\$26,015.00	\$47,515.00	\$27,060.00	---
95. Jamaican Canadian Association	7	\$53,605.00	\$139,634.00	\$27,875.00	---
103. Lakeshore Area Multi-Service Project (LAMP)	6	\$68,115.00	\$77,500.00	\$70,840.00	\$5,565.00
108. Lesbian Gay Bi Trans Youth Line	28	\$31,765.00	\$52,547.00	\$40,040.00	---
120. Neighbourhood Information Centre	31	\$141,092.00	\$158,238.00	\$132,370.00	---
137. Passerelle Intégration et Développement Économiques	27	\$47,965.00	\$101,610.00	\$59,885.00	---
156. Senior Tamils' Centre of Ontario	41	\$65,750.00	\$105,000.00	\$55,125.00	---
190. Tropicana Community Services Organization	38	\$68,320.00	\$109,623.00	\$71,065.00	\$16,000.00
209. York-Fairbank Centre for Seniors	15	\$165,730.00	\$189,850.00	\$181,050.00	---
Total		\$826,667.00	\$1,588,755.83	\$856,290.00	\$31,565.00

