ATTACHMENT 2

APPENDIX B

<u>CITY ISSUES SUBMITTED TO ARBITRATION</u>

ISSUES	POSITION	AWARD RESULT
Term of the Agreement	• 5 years	• Awarded 5 years – January 1, 2010 to December 31, 2014
Ability to Pay	 Board must consider the City's ability to pay when considering his award Deputy City Manager & CFO made a presentation of the City's current and projected financial position 	Board rejected the City's ability to pay argument
Wages	2010 Effective January , 2010 - 2.00% Effective July 1, 2010- 0.91% Effective December 1, 2010 - 0.25% (Compounded annual increase 3.19%) 2011 Effective January 1, 2011 - 2.25% 2012 Effective January 1, 2012 - 2.00% 2013 Effective January 1, 2013 - 2.00% Total Increase - 9.44% over 4 years Alternative Proposal 2010 Effective January 1, 2010 - 3.16% 2011 Effective January 1, 2011 - 3.19% 2012 Effective January 1, 2012 - 2.15%	Awarded the Toronto Police Settlement, as submitted by the Association – 14.26%

Vacation Benefits – Cost Containment Measures	 2013 Effective January 1, 2013 - 2.00% 2014 Effective January 1, 2014 - 2.00% Total – 12.5% over 5 years Vacation to be scheduled based on 42 hours per week Implement Dispensing fee cap of \$9.00 Line of Duty Death Benefit (LODD) – reduce from 4x salary to 3x salary 	No award • Awarded \$9.00 dispensing fee cap • Awarded LODD at 3 times salary • Net impact – cost
Hours of Work – Communications Shift Schedule	Proposed a new shift schedule for the Communications Division that would adjust staffing levels in accordance with call volumes in order to improve efficiency and customer service	Awarded the new Communications shift schedule
Sick Pay	 Proposed to eliminate the current sick credit accumulation plan and replace it with the Illness or Injury Plan (IIP), similar to Local 416 and Local 79. In the alternative, proposed to change the Sick Pay Gratuity payout formula from 100% of the available sick credits, to ½ of the available sick credits, to a maximum of six months payout 	 Awarded the change to the Sick Pay Gratuity formula applicable to all employees, effective immediately This change is now consistent with Toronto Police Sick Pay Gratuity savings of \$9.4 M, subject to actuarial valuation
Red-circling	Proposed to delete language which ensured red-circling of dispatchers transferring from Toronto EMS to Toronto Fire	• No award