

Appendix B

Service Development Investment Program (SDIP) 2013 Allocation Recommendations

Detailed Organization Recommendations – Summary Sheets

**2013 Service Development Investment Program
Project Summary**

Organization #1: 1652 Keele St. Community Alliance

Address: 1652 Keele Street

Trustee: Community Social Planning Council of Toronto

Organization Overview:

The organization is a multi-sectoral coalition of six organizations located in a City owned building that hosts a community services hub. The Alliance was formed in 2006 to work collectively and provide a range of responsive services designed to contribute towards the wellbeing of the local community.

Project Name: Building capacity and governance (BCG) project

The project supports coordinated activities of co-located community agencies to explore options for a collective self-governance structure. Project activities support the development of the coalition into a formal structure, outreach, creation of collaborative tools and training, sharing resources and building management structures to provide coordinated services in the Weston/Mt. Dennis area. Partners in the network include: Community Action Resource Centre; For Youth Initiative; Social Planning Toronto; Somali Immigrant Aid Organization; Women Abuse Council of Toronto and York Hispanic Centre.

Neighbourhood Improvement Area: The neighbourhood of Weston/Mt. Dennis

SDIP Goals and Priorities:

The project builds network capacity to respond to local needs and work with other partners in the high needs under-served Weston/Mt. Dennis neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$65,00000	\$15,000.00	\$50,000.00	\$23,090.00

Recommendation:

The organization is recommended for \$23,090.00 to support the project “Building capacity and governance (BCG) project”. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

Funding Conditions:

In order to receive the 2013 SDIP funding the organization must provide revised documents including Self Assessment, workplan and budget.

**2013 Service Development Investment Program
Project Summary**

Organization #2: Bathurst-Finch Network (BFN)

Address: c/o 497 Wilson Avenue

Trustee: Downsview Services for Seniors

Organization Overview:

This network works to strengthen and broaden the connections between community members and build the capacity of residents to create positive change in the Westminster-Branson neighbourhood. This is a multi-sectoral group of organizations, institutions, municipal services and individuals.

Project Name: Strong BFN

This project works to provide a coordinated approach to addressing community issues in Westminster-Branson. The project supports the development of information tools; coordination of network meetings, events and initiatives; development of governance tools and operating structure; facilitation of information sharing and project workplan/evaluation, development and implementation. Activities include the development of a sustainable network structure, strategic planning, website, enhancement of youth involvement, a Food Committee and Good Food Market. Partners in the network include: residents; Family Service Toronto; North York Community House; Circle of Care; Downsview Services for Seniors; Second Harvest; FoodShare; Griffin Centre; JVS Toronto; Antibes Community Centre; and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Westminster-Branson

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Westminster-Branson neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$54,000.00	\$4,000.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project “Strong BFN”. The funding is for the final year of the project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014

Funding Conditions:

In order to receive the 2013 SDIP funding the organization must provide revised documents including Self Assessment, workplan focused on organizational structures that contribute to a wider network strategy and budget.

**2013 Service Development Investment Program
Project Summary**

Organization #3: Collective Impact Project

Address: c/o 23 Isabella Street

Trustee: Pending

Organization Overview:

The network is compiled of youth serving agencies collaboratively working to achieve meaningful, systemic and adaptive long-term social change by engaging multiple organizations with a goal to improving young people’s lives.

Project Name: Collective impact core group

The project works to explore a long-term commitment to collaborative action for improving positive outcomes for Toronto youth. Collective Impact has identified four areas of common purpose: 1) system change; 2) economic opportunity; 3) engagement and 4) equity. Activities include: monthly core group meetings to develop a set of common activities and evaluation measures for these activities; research of initiatives, resources, and prototypes that support the project and program evaluation. Partners include: ANC- York Youth Coalition; Bright Future Alliance; various divisions of the City of Toronto; Council of Educators Toronto; Evergreen; For Youth Initiative; Framework/Timeraiser; Frontline Partners with Youth Network; Laidlaw Foundation; Manifesto; MCYS; Power in Number; The Students Commission of Canada; Success Beyond Limits; TCDSB; The Moment; United Way Toronto and YMCA.

Neighbourhood Improvement Area:

The project works city-wide, focusing on all 13 priority neighbourhoods

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified youth issues in priority neighbourhoods across Toronto.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$50,000.00	\$0.00	\$50,000.00	\$30,000.00

Recommendation:

The organization is recommended for \$30,000.00 to support the project “Collective impact core group”. The funding is for year one of a one year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

Funding Conditions:

In order to receive the 2013 SDIP funding the organization must work with an approved Trustee and provide revised documentation including Self Assessment, workplan and budget.

2013 Service Development Investment Program Project Summary

Organization #4: Dorset Park Neighbourhood Association

Address: 1911 Kennedy Road, Unit 105

Trustee: Agincourt Community Service Association

Organization Overview:

This Association works to build community capacity and develop community priorities to promote positive change in the Dorset Park neighbourhood. Resident led activities include safety, programming, communication, beautification and unification.

Project Name: Reach out project engagement (ROPE)

The project supports capacity building of the Dorset Park Neighbourhood Association (DPNA) with a focus on capacity building and empowerment of residents by increasing collaboration and partnership. Project activities include a strategic planning and engagement process, training opportunities covering leadership, chairing meetings, conflict resolution and fundraising, development of communication materials and researching structures including incorporation. Project partners include Scarborough Civic Action Network (SCAN) and Neighbourhood Action Partnership.

Neighbourhood Improvement Area: The neighbourhood of Dorset Park

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served Dorset Park neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$50,000.00	\$0.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project "Reach out project engagement (ROPE)". The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

Funding Conditions:

In order to receive the 2013 SDIP funding the organization must provide revised documents including Self Assessment, workplan and budget.

**2013 Service Development Investment Program
Project Summary**

Organization #5: EEKP Community Project

Address: c/o 93 Birchmount Road

Trustee: Birchmount Bluffs Neighbourhood Centre

Organization Overview:

This network was developed to ensure a coordinated approach to youth led initiatives, resident led councils and employment, training and education support within the Eglinton East Kennedy Park (EEKP) community. The collaboration and coordination of resources will build infrastructure, develop programs, increase youth leadership and support a youth led site at the Don Montgomery Youth Space in Eglinton East Kennedy Park.

Project Name: EEKP community project

This project supports the development and coordination of a seamless integrated place based service delivery plan with a focus on facilitating youth engagement and increasing the number of youth in active leadership roles within Eglinton East Kennedy Park. The project connects youth in the community and builds capacity through recreational, vocational, multimedia, arts programs and development of a resident council. Project partners include: BITSY; African Legal Clinic; Centre for Victims of Torture; TCHC; Birchmount Bluffs Neighbourhood Centre; Scarborough Community Health Centre; Warden Woods Neighbourhood Centre; Youthlink; YWCA; Afghan Women's Organization; Centennial College and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Eglinton East Kennedy Park

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, under-served neighbourhood of Eglinton East Kennedy Park.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$110,636.00	\$60,800.00	\$49,836.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project "EEKP community project". The funding is for year two of a three-year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

Funding Conditions:

In order to receive the 2013 SDIP funding the organization must provide revised documents including Self Assessment, workplan and budget.

**2013 Service Development Investment Program
Project Summary**

Organization #6: Firgrove Community Learning Centre

Address: c/o 2625 Weston Road, Building D, 2nd Floor, Unit 27

Trustee: Northwood Neighbourhood Services

Organization Overview:

The Centre was established as a collaborative project between Toronto Community Housing, Firgrove residents in the Jane/Finch community and local organizations and institutions that work in the community. The Centre acts as a local gathering place and its activities include recreational programming, special events, training, community gatherings, and learning activities.

Project Name: Firgrove Community Learning Centre

This project works to strengthen the capacity and effectiveness of the Centre's governance structures, to increase resident participation in the community and to facilitate the empowerment of residents. Activities include: increasing and strengthening resident participation and leadership in the centre and its advisory/committees; workshops; building the skills of the advisory committee; building relationships with potential donors; and sustainability planning. Partners in the network include: Northwood Neighbourhood Services; Firgrove Tenant Association; Jane Finch Community Ministry; Toronto Community Housing; Toronto District School Board (TDSB); St Albans Boys and Girls Club; Jane Finch Community and Family Centre and various divisions of the City of Toronto.

Neighbourhood Improvement Area: The neighbourhood of Jane/Finch

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, Jane/Finch neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$65,700.00	\$15,700.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project "Firgrove Community Learning Centre". The funding is for year three of a three-year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

**2013 Service Development Investment Program
Project Summary**

Organization #7: G.E.T. (Grassroots Education and Training) Schooled

Address: 360 – 215 Spadina Avenue

Trustee: ArtReach Toronto | Tides Canada Initiatives Society

Organization Overview:

This organization is a collaboration of grassroots organizations that have come together to provide a coordinated point of access to learning, training and networking opportunities for marginalized youth between the ages of 13 and 29. The organization builds the capacity of young people working and volunteering in the arts and youth organizing sectors by connecting them to the tools, knowledge, mentorship and networks they need to succeed.

Project Name: G.E.T. schooled

This network works to provide youth with access to multiple learning and networking opportunities being offered in Toronto. The project supports the development of a progressive learning framework focussed on experiential learning and providing access to supports and resources. Activities include: workshops, mentorships, networking events, clinics, learning journey exchanges, and self-care. Partners include: Manifesto; Sketch; Grassroots Youth Collaborative; Schools without Borders; Neighbourhood Arts Network; NIA Centre for the Arts; ArtReach Toronto; Toronto Youth Cabinet and For Youth Initiative.

Neighbourhood Improvement Area:

The project works city-wide, focusing on all 13 priority neighbourhoods.

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in priority neighbourhoods across Toronto.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$98,417.00	\$48,517.00	\$49,900.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project “G.E.T. schooled”. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

**2013 Service Development Investment Program
Project Summary**

Organization #8: Malvern Stakeholder

Address: c/o 1371 Neilson Road, Suite 113

Trustee: Pending

Organization Overview:

The group formed in 2010 to provide strategic guidance to the neighbourhood action partnership process. The group is composed of the residents of the local community and service providers in Malvern collaborating to maximize and leverage local resources and respond effectively to community needs.

Project Name: Malvern community capacity building

This project works to increase community capacity in the Malvern neighbourhood by building capacity in the Network to collaborate on activities develop communications tools to change the perception that Malvern is prone to youth violence, engage community and create a resident stakeholder table to address food security issues in the community. Partners in the network include: On Track Career and Employment Service; Malvern Family Resource Centre; Toronto Public Health; Toronto Public Library; The SPOT; YMCA; Toronto East Quadrant LIP; TAIBU Community Health Centre and Malvern Presbyterian Church.

Neighbourhood Improvement Area: The neighbourhood of Malvern

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs Malvern neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$123,048.00	\$83,048.00	\$40,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project “Malvern community capacity building”. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

Funding Conditions:

In order to receive the 2013 SDIP funding the organization must work with an approved Trustee and provide revised documentation including workplan and budget.

**2013 Service Development Investment Program
Project Summary**

Organization #9: Neighbourhood Basketball Association

Address: 4117 Lawrence Avenue East, suite 205, unit 15

Trustee: N/A

Organization Overview:

The organization works in the Kingston-Galloway community offering high-risk youth free and accessible services and programming both after school and on Saturdays. Programming addresses youth needs in the community and participant outcomes include healthier behaviour, increased academic engagement and employment.

Project Name: Building Neighbourhood Basketball Association infrastructure

This project works to strengthen the capacity of the organization and improve its ability to respond to the needs of high-risk youth in the Kingston-Galloway community. Activities include: strategic planning; governance and board development; staff/volunteer skill development; partnership building; implementing a public relations strategy; website and resource development. Partners include Youth Action Network, Management Advisory Services, Academics and Character Education, TCDSB and TDSB.

Neighbourhood Improvement Area: The neighbourhood of Kingston Galloway

SDIP Goals and Priorities:

The project builds organizational capacity to respond to local needs and work with other partners in the high needs under-served Kingston Galloway neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$85,000.00	\$35,000.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project “Building Neighbourhood Basketball Association infrastructure”. The funding is for year three of a three-year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

**2013 Service Development Investment Program
Project Summary**

Organization #10: Scarborough Access Centre

Address: 1610 Bloor Street West

Trustee: Tides Canada Initiatives Society

Organization Overview:

The organization is a coalition of community agencies working together to provide a coordinated approach to services for women in the Kingston/Galloway/Orton Park (KGO) neighbourhoods. Its mandate is to raise awareness about violence against women by promoting safety and creating an effective, coordinated centre of support services in East Scarborough.

Project Name: Supporting women survivors of violence

The project works to empower women and children experiencing domestic violence through a collaboration of service providers delivering a range of services at one location. Activities include community consultation with women experiencing violence, development of a strategic plan and an operational plan and program evaluations. Project partners include Toronto Police Services 43 Division, Scarborough Victim Witness Assistance Program, Victim Services, Ontario Family Justice Centers, Birkdale Residence, Legal Aid Ontario, MCIS Language Services, Family Service Toronto-Scarborough Office, Homeward Family Shelter, Scarborough Women’s Centre, Toronto Employment and Social Services and Tropicana Community Services.

Neighbourhood Improvement Area: The neighbourhoods of Kingston-Galloway/Orton Park

SDIP Goals and Priorities:

The project builds organizational capacity to respond to local needs and work with other partners in the high needs under-served, Kingston/Galloway/Orton Park neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$91,462.00	\$43,560.00	\$47,902.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project “Supporting women survivors of violence”. The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

**2013 Service Development Investment Program
Project Summary**

Organization #11: Steeles-L'Amoreaux Strength in Partnership

Address: c/o 4155 Sheppard Ave. East, Suite 100

Trustee: Agincourt Community Service Association

Organization Overview:

The organization is a resident driven network evolving from the Steeles-L'Amoreaux Neighbourhood Action Partnership. The organization was formed in 2007 as a multi-sectoral, action group that brings diverse voices, experiences and resources to strengthen the local community.

Project Name: Steeles-L'Amoreaux strength in partnership project

The project works to facilitate transition to a community-owned network with a solid infrastructure, to engage residents' and increase access to services in the community. Project activities include: community animation; capacity building and training; developing governance and organization policies and infrastructure and community planning aimed at bringing about positive change. Partners include: Agincourt Community Services Association; TDSB; Toronto Police Service; TransCare; West Scarborough Neighbourhood Community Centre; St. Paul's L'Amoreaux Centre; Children's Aid Society; Art Starts; Youthlink; VPI; AYCE Employment Service; Toronto Community Housing; Hong Fook Mental Health Association; ANC; Centre For Information and Community Services; Carefirst Seniors; Toronto East Quadrant LIP; various divisions of the City of Toronto and local residents.

Neighbourhood Improvement Area: The neighbourhood of Steeles-L'Amoreaux

SDIP Goals and Priorities:

The project builds network capacity to respond to local needs and work with other partners in the high needs under-served Steeles-L'Amoreaux neighbourhood.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$80,400.00	\$30,400.00	\$50,000.00	\$40,000.00

Recommendation:

The organization is recommended for \$40,000.00 to support the project "Steeles-L'Amoreaux strength in partnership". The funding is for year one of a three year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

**2013 Service Development Investment Program
Project Summary**

Organization #12: Youth Action Network

Address: 260 Spadina Avenue, Suite 402

Trustee: N/A

Organization Overview:

The organization was founded 1989 to provide year-round free educational programming to youth across the GTA, focused on empowering youth to actively engage in various democratic processes in our society. Activities include Youth Week, an internationally recognized event and RUCKUS! – an annual anti-racism and youth activism conference for youth.

Project Name: Inter-community youth-led action network

This project works to support the development and coordination of youth-led community development networks of youth living in the Jane/Finch and Scarborough Village neighbourhoods. This project will implement numerous participatory strategies to empower youth and strengthen local grassroots-led, social change efforts. Activities include trainings and workshops that will serve to strengthen residents' skills for effective community engagement and participation in civic affairs and facilitating opportunities for democratic interactions with other local stakeholders through regular community meetings and ongoing volunteer opportunities.

Neighbourhood Improvement Area: The neighbourhoods of Jane/Finch and Scarborough Village.

SDIP Goals and Priorities:

The project supports coordination of community development to respond to identified community issues in the high needs, Jane/Finch and Scarborough Village neighbourhoods.

TOTAL PROJECT BUDGET	ANTICIPATED FUNDING FROM OTHER SOURCES	2013 SDIP AMOUNT REQUESTED	2013 SDIP RECOMMENDED
\$66,565.00	\$16,565.00	\$50,000.00	\$20,000.00

Recommendation:

The organization is recommended for \$20,000.00 to support the project “Inter-community Youth-led Action Network”. The funding is for year one of a one year project.

Funding Period:

The funding is to be used during the period from July 1, 2013 to June 30, 2014.

Funding Conditions:

In order to receive the 2013 SDIP funding the organization must provide revised documents including Self Assessment, workplan and budget.