

Appendix B  
2013 Community Service Partnerships  
New, Increased or Decreased Allocation Recommendations

**New or Increased Allocation Recommendations**

<u>Agency name</u>	<u>Ward</u>	<u>2012 Approved</u>	<u>2013 Request</u>	<u>2013 Recommended Allocation</u>
4. Afghan Women's Counselling and Integration Community Support Organization Youth connections	26	\$31,840.00	\$37,043.00	\$38,115.00
17. Barbra Schlifer Commemorative Clinic Access services & supports for abused women	19	\$40,000.00	\$45,000.00	\$46,600.00
25. Cabbagetown Youth Centre Inc. (CYC) Focus On Youth	28	\$0.00	\$75,000.00	\$35,000.00
31. Canadian Tamil Youth Development Centre Project T.H.A.M.I.L.	38	\$53,065.00	\$58,065.00	\$60,190.00
38. Centre for Community Learning & Development Immigrant Women Leadership & Development Program	28	\$28,660.00	\$38,660.00	\$34,810.00
40. Centre for Information and Community Services of Ontario Youth	41	\$33,470.00	\$50,873.00	\$32,850.00
42. Chinese Canadian National Council Toronto Chapter Building capacity for inclusion and participation	20	\$31,840.00	\$60,000.00	\$53,115.00
47. Community Action Resource Centre Children's Program	12	\$23,380.00	\$33,380.00	\$34,320.00
49. Community MicroSkills Development Centre Support Services to Increase Participation (SSIP)	2	\$42,455.00	\$75,000.00	\$74,155.00
52. Council of Agencies Serving South Asians Community planning	35	\$31,840.00	\$66,840.00	\$53,115.00
55. CultureLink Settlement Services Connecting Generations	14	\$0.00	\$35,000.00	\$10,000.00
78. Family Service Toronto Neighbourhood Youth Alliance	27	\$0.00	\$40,000.00	\$30,000.00

90. Hispanic Development Council Community planning	20	\$31,840.00	\$55,000.00	\$53,115.00	
101. KCWA Family and Social Services Family and social services	20	\$26,535.00	\$37,000.00	\$37,600.00	
108. Lesbian Gay Bi Trans Youth Line Core Administration	28	\$4,165.00	\$11,945.00	\$11,335.00	
109. Loyola Arrupe Centre for Seniors Multi-purpose older adults centre	18	\$15,165.00	\$20,876.00	\$20,775.00	
119. Native Women's Resource Centre of Toronto Inc. Core Administration	27	\$8,495.00	\$15,000.00	\$75,335.00	*
131. Ontario Council of Agencies Serving Immigrants Capacity building for civic participation	16	\$25,500.00	\$25,500.00	\$76,520.00	**
137. Passerelle Intégration et Développement Économiques Core Administration	27	\$7,965.00	\$18,090.00	\$18,285.00	
144. Rexdale Community Health Core Administration	2	\$0.00	\$50,000.00	\$40,000.00	***
145. Rexdale Women's Centre Support for Ethno Cultural Seniors	1	\$5,000.00	\$25,000.00	\$15,200.00	
146. S.E.A.S. Centre (Support Enhance Access Services Centre) Community development & volunteer development	28	\$21,070.00	\$27,979.00	\$26,915.00	
154. Senior Adult Services in the Annex, Toronto Core Administration	20	\$0.00	\$3,000.00	\$3,000.00	
175. Sunshine Centres for Seniors St. Jamestown Seniors Program	27	\$0.00	\$15,000.00	\$10,000.00	
179. Thorncliffe Neighbourhood Office Youth engagement & leadership skills development program	26	\$46,000.00	\$75,000.00	\$57,840.00	
185. Toronto Intergenerational Partnerships Snow and Lawn Maintenance	29	\$20,000.00	\$25,700.00	\$26,500.00	
188. Toronto Rape Crisis Centre / Multicultural Women Against Rape Public education	20	\$6,505.00	\$53,776.00	\$16,770.00	

208. York West Active Living Centre Aging is Changing	11	\$0.00	\$30,000.00	\$10,000.00
209. York-Fairbank Centre for Seniors Snow Shovelling and Lawn Care	15	\$60,255.00	\$75,000.00	\$71,350.00
213. YOUTHLINK North West Scarborough youth centre	35	\$35,100.00	\$50,633.00	\$46,505.00
		\$630,145.00	\$1,229,360.00	\$1,119,315.00

\*This recommendation includes a one-time grant of \$60,000.

\*\*This recommendation includes a one-time grant of \$50,000.

\*\*\*This recommendation includes a one-time grant of \$40,000

### Decrease Allocation Recommendations

<u>Agency name</u>	<u>Ward</u>	<u>2012 Approved</u>	<u>2013 Request</u>	<u>2013 Recommended Allocation</u>	
95. Jamaican Canadian Association Caribbean youth and family Seniors	7	\$32,375.00 \$21,230.00	\$75,000.00 \$64,634.00	\$16,835.00 \$11,040.00	
120. Neighbourhood Information Centre Snow Removal Program	31	\$45,380.00	\$23,200.00	\$23,200.00	****
181. Toronto and Central Ontario Hemophilia Society Core Administration	27	\$7,965.00	\$0.00	\$0.00	
Total		\$106,950.00	\$162,834.00	\$51,075.00	

\*\*\*\*\* This program is recommended for a decrease of \$14,380.00 and a redistribution of \$9,620.00 to its Core Administration program.