Appendix C 2013 Community Service Partnerships Requests for New or Increased funding Identified as High Priority and Not Recommended due to lack of funding

Woul	<u>2012</u>	<u>2013</u>	2013 Recommended
<u>w ara</u>	<u>Approved</u>	<u>Request</u>	Allocation
27	\$21,230.00 \$20,460.00	\$26,230.00 \$25,460.00	\$22,080.00 \$21,280.00
20	\$34,495.00 \$18,360.00	\$39,669.00 \$21,360.00	\$35,875.00 \$19,095.00
ion 26	\$16,985.00	\$23,270.00	\$17,665.00
27	\$59,000.00	\$62,500.00	\$61,360.00
27	\$11,675.00	\$18,000.00	\$12,145.00
1	\$50,155.00 \$53,715.00	\$70,155.00 \$70,215.00	\$52,165.00 \$55,865.00
32	\$0.00	\$25,000.00	\$0.00
3	\$0.00 \$35,700.00	\$10,000.00 \$45,000.00	\$0.00 \$37,130.00
28	\$28,560.00	\$30,000.00	\$29,705.00
27	\$23,880.00	\$29,600.00	\$24,840.00
22	\$15,715.00	\$30,000.00	\$16,345.00
	20 ion 26 27 27 1 32 3 28 27	Ward Approved 27 \$21,230.00 \$20,460.00 20 \$34,495.00 \$18,360.00 30 \$16,985.00 26 \$16,985.00 27 \$59,000.00 1 \$50,155.00 \$53,715.00 32 \$0.00 3 \$0.00 \$35,700.00 28 \$28,560.00 27 \$23,880.00	Ward Approved Request 27 \$21,230.00 \$26,230.00 \$25,460.00 20 \$34,495.00 \$39,669.00 \$21,360.00 318,360.00 \$21,360.00 26 \$16,985.00 \$23,270.00 27 \$59,000.00 \$62,500.00 1 \$50,155.00 \$70,155.00 \$70,215.00 \$53,715.00 \$70,215.00 \$70,215.00 3 \$0.00 \$25,000.00 28 \$28,560.00 \$30,000.00 27 \$23,880.00 \$29,600.00

31. Canadian Tamil Youth Development Centre

Selvy's circle	38	\$37,740.00	\$42,740.00	\$39,250.00
39. Centre for Independent Living in Toronto (C.I.L.T.)				
Building Capacity in the Disability Community	27	\$17,515.00	\$21,780.00	\$18,220.00
44. Christie Ossington Neighbourhood Centre Children's program	19	\$28,470.00	\$33,470.00	\$29,610.00
The LOFT youth program		\$27,410.00	\$32,410.00	\$28,510.00
47. Community Action Resource Centre				
Client support services	12	\$53,065.00	\$58,065.00	\$55,190.00
Community development Core Administration		\$29,720.00	\$34,720.00	\$30,910.00
Core Administration		\$15,925.00	\$30,925.00	\$16,565.00
55. CultureLink Settlement Services				
Core Administration	14	\$0.00	\$17,588.00	\$0.00
64. Downsview Services for Seniors				
Congregate Dining	10	\$11,370.00	\$75,000.00	\$11,825.00
66. East Scarborough Boys & Girls Club				
Mobilizer & Satellites/Major Recreation	43	\$34,333.00	\$44,333.00	\$35,710.00
68. East Toronto Family Community Centre East York Boys and Girl's Club	30	\$0.00	\$20,000.00	\$0.00
72. The Elizabeth Fry Society, Toronto Branch				
O.W.N. (Opportunities for Women Now)	28	\$0.00	\$35,825.00	\$0.00
84. For Youth Initiative in Toronto Building the Legacy	12	\$15,000.00	\$45,578.83	\$15,600.00
Building the Begae	12	Ψ15,000.00	\$ 13,370.03	Ψ12,000.00
85. Franklin Horner Community Centre		ФО ОО	Ф 21 500 00	Φ0.00
Volunteer Leadership	6	\$0.00	\$21,500.00	\$0.00
103. Lakeshore Area Multi-Service Project (LA	MP)			
Volunteer program	6	\$18,115.00	\$27,500.00	\$18,840.00
108. Lesbian Gay Bi Trans Youth Line				
Phone Line Services	28	\$27,600.00	\$40,602.00	\$28,705.00
110 Malyarn Family Pasauras Cantra				
110. Malvern Family Resource Centre Core Administration	42	\$10,200.00	\$20,200.00	\$10,610.00
	_	, 5,=5550	, -,	, -,
113. Mid-Toronto Community Services Inc.				

Adult Enrichment and Wellness Program	28	\$24,765.00	\$47,928.00	\$25,760.00
Client Intervention and Assistance Program		\$8,135.00	\$25,775.00	\$8,465.00
118. Native Child and Family Services of To	oronto			
Aboriginal Social Recreation Program and Summer Day Camp	27	\$24,773.00	\$50,000.00	\$25,765.00
After School Program		\$15,000.00	\$50,000.00	\$15,600.00
119. Native Women's Resource Centre of To	oronto			
Women and Youth Circles	27	\$29,000.00	\$61,500.00	\$30,160.00
125. North York Community House				
Women's Program	15	\$25,730.00	\$35,730.00	\$26,760.00
129. Northwood Neighbourhood Services				
Multi-cultural seniors	11	\$31,840.00	\$43,400.00	\$33,115.00
130. The Ontario Community Centre for the		412.21 0.00	Φ1 < 2 10 00	412 53 0 00
Elderly Persons Centre	25	\$12,240.00	\$16,210.00	\$12,730.00
137. Passerelle Intégration et Développemer Économiques	nt			
Community Kitchen	27	\$40,000.00	\$83,520.00	\$41,600.00
140. Promoting Education and Community				
Health (PEACH)				
Responding to youth	7	\$40,000.00	\$49,532.00	\$41,600.00
143. REH'MA Community Services				
Changing Ways and Taking Charge	37	\$0.00	\$49,989.00	\$0.00
Core Administration		\$0.00	\$5,000.00	\$0.00
151. Scarborough Women's Centre				
Support program	38	\$8,495.00	\$20,000.00	\$8,835.00
153. Self-Help Resource Centre				
Referral, consultation, training and educational	22	\$13,805.00	\$15,805.00	\$14,360.00
154. Senior Adult Services in the Annex, To	oronto			
Community Supports & Outreach	20	\$7,545.00	\$12,545.00	\$7,850.00
156. Senior Tamils' Centre of Ontario				
Core Administration	41	\$12,750.00	\$30,000.00	\$10,610.00
STC Community Services Program		\$53,000.00	\$75,000.00	\$44,515.00

157. Settlement Assistance and Family Support

Services Supportive counselling for isolated				
senior women	38	\$30,000.00	\$48,176.00	\$31,200.00
Supportive counselling for victims of violence		\$16,800.00	\$39,127.00	\$17,475.00
164. St. Alban's Boys' and Girls Club				
Boys' and girls' club of Weston Mount Dennis	20	\$36,000.00	\$45,000.00	\$37,440.00
Boys and Girls Clubs of Lawrence heights		\$0.00	\$14,600.00	\$0.00
Jane and Finch boys' and girls' club		\$52,840.00	\$60,000.00	\$54,955.00
165. St. Bernadette's Family Resource Centre				
After school club	12	\$17,500.00	\$25,000.00	\$18,200.00
180. Tobias House Attendant Care Inc				
Tobias House resource centre outreach program	32	\$33,730.00	\$75,000.00	\$35,080.00
188. Toronto Rape Crisis Centre / Multicultural Women Against Rape				
Crisis counselling	20	\$31,840.00	\$75,000.00	\$33,115.00
197. Vietnamese Women's Association of Toro	nto			
Community service partnership	17	\$33,940.00	\$43,940.00	\$35,300.00
202. West Toronto Support Services for Senior Citizens and the Disabled Inc.				
Volunteer Development and Outreach	18	\$25,645.00	\$43,190.00	\$26,675.00
209. York-Fairbank Centre for Seniors				
Core Administration	15	\$15,395.00	\$24,770.00	\$16,015.00
Total		\$1,357,161.00	\$2,296,445.83	\$1,398,275.00