TRANSITION TO AN INTEGRATED EARLY YEARS SYSTEM FOR CHILDREN BIRTH TO 12

Ontario Early Years Policy Framework

Early Learning Framework ELF

Implementation of full day kindergarten
Child & Family Centres
Stabilize and transform child care
WHAT THE TRANSITION MEANS TO CHILD CARE

Complexity of transition

- Recognize the magnitude of the change
- Whole system change driven by Provincial policy
- Impacts everyone
- Multi-year implementation, change reconfigurations schedules may change
- Impacts service staff employment and retention
- Multiple planners involved in implementation

Supporting the transition

- Joint communication strategies have been developed
- Strong partnerships been built with school boards and a new ministry
- Implementation of various communication strategies;
  - information sessions,
  - regular updates and discussion at district Child care advisory meetings,
  - individual meeting with operators and boards of directors
- Role of the District Consultant
FULL DAY KINDERGARTEN

2014/15 School Year
- 587 Elementary Schools (56,000 4 and 5 year olds)

2013/14 School Year
- 439 Elementary Schools
  - 170 FDK b&a

2012/13 School Year
- 279 Elementary Schools (24,830 4 & 5 year olds)
- 88 FDK b&a

2011/12 School Year
- 144 Elementary Schools
- 4 FDK before-and after-school (b&a) programs
SEAMLESS FDK BEFORE AND AFTER

Child Care for younger children

Reinvestment

4 and 5 year olds

FDK before and after Program

- Before School
- FDK
- After School

TORONTO
IMPLEMENTATION POLICIES

- Transfer of fee subsidy
- One operator per school
- Wage subsidy
- Nutrition
STABILIZE AND TRANSFORMATION TO CHILD CARE

Toronto manages the second largest system in Canada

- 922 child Care Centres
- 22 Agencies support children with Special Needs
- 46 Family Support Programs
- 84 FDK before- and after-school programs – 2 operated by TDSB
- 19 Home Child Care Agencies
- 52 Municipal centres and 1 home child care agency
- 57,600 total spaces
- 24,264 Fee Subsidies
Toronto’s Children – 0 to 12

346,320 children
Source: Statistics Canada, 2011 Census

110,822 below LICO

20,926 waitlist

24,264 Available subsidies
# Changes to Child Care Fees

<table>
<thead>
<tr>
<th>Age Group</th>
<th>2010</th>
<th>2011</th>
<th>2012</th>
<th>2013 (*)</th>
<th>2010-2013 Change %</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Per Diem</td>
<td>Per Diem</td>
<td>Per Diem</td>
<td>Per Diem</td>
<td>Per Diem</td>
</tr>
<tr>
<td>Infant</td>
<td>62.49</td>
<td>64.92</td>
<td>66.59</td>
<td>67.89</td>
<td>8.6%</td>
</tr>
<tr>
<td>Toddler</td>
<td>51.97</td>
<td>53.51</td>
<td>54.45</td>
<td>55.73</td>
<td>7.2%</td>
</tr>
<tr>
<td>Kindergarten</td>
<td>37.51</td>
<td>38.61</td>
<td>38.04</td>
<td>36.52</td>
<td>-2.6%</td>
</tr>
<tr>
<td>Preschool</td>
<td>40.26</td>
<td>41.69</td>
<td>42.29</td>
<td>43.23</td>
<td>7.4%</td>
</tr>
<tr>
<td>School Age</td>
<td>26.32</td>
<td>26.66</td>
<td>26.91</td>
<td>25.94</td>
<td>-1.4%</td>
</tr>
<tr>
<td>Total</td>
<td>38.88</td>
<td>39.62</td>
<td>40.22</td>
<td>40.25</td>
<td>3.5%</td>
</tr>
</tbody>
</table>

(*) 2013 estimated pending actual cost adjustments
OPERATIONAL/STABILIZATION

$ Millions

- Requested 2011: $27
- Received: $12.4
- Shortfall: $14.6
- Spent 2012: $12.4
Capital in Community

- Requested 2011: $13.5
- Received: $3.1
- Shortfall: $10.4
- Spent 2012: $3.1

$ Millions
CAPITAL FUNDING IN SCHOOLS

$ Millions

Requested 2011

$13.9

Received

$18.0
## Funding Summary

<table>
<thead>
<tr>
<th>Funding in millions</th>
<th>Total Early Learning Transition</th>
<th>One-time 2012</th>
<th>Total</th>
<th>Funding to Operators</th>
<th>Fee subsidies</th>
</tr>
</thead>
<tbody>
<tr>
<td>Capital out of schools</td>
<td>$2.816</td>
<td>$1.421</td>
<td>$3.087</td>
<td>$3.087 (164 centres)</td>
<td>n/a</td>
</tr>
<tr>
<td>Transition/operating</td>
<td>$8.161</td>
<td>$4.239</td>
<td>$12.400</td>
<td>$0.478 (111 centres)</td>
<td>$11.922</td>
</tr>
</tbody>
</table>

### Resources Reinvested 2010 to 2012

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>FDK (4 &amp; 5 year olds)</td>
<td>$3.6 Million</td>
</tr>
<tr>
<td>Wage Subsidy</td>
<td>$900,000</td>
</tr>
</tbody>
</table>

### Cost increase

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Infants</td>
<td>$2.9 Million</td>
</tr>
<tr>
<td>Toddlers</td>
<td>$5.5 Million</td>
</tr>
<tr>
<td>Total</td>
<td>$8.4 Million</td>
</tr>
</tbody>
</table>
CHANGE IN LICENSED CAPACITY

![Bar graph showing change in licensed capacity for different age groups: Infants, Toddlers, Preschool, Kindergarten. The graph compares 2011 capacity, 2013 capacity, and projected capacity.]
RECOMMENDATIONS

1. Need for additional Provincial resources
   - $10.413 million in capital for child care outside of schools and
   - $14.599 million in transitional/operating funds,
   - address the transitional impacts of full-day kindergarten on child care

2. Provide new child care fee subsidies

3. Toronto District School Board (TDSB) and the Toronto Catholic District School Board (TCDSB):
   - amend their lease agreements with third party operators of FDK before- and after-school programs to better reflect and solidify the partnership;
   - revisit occupancy costs charged to third-party operators