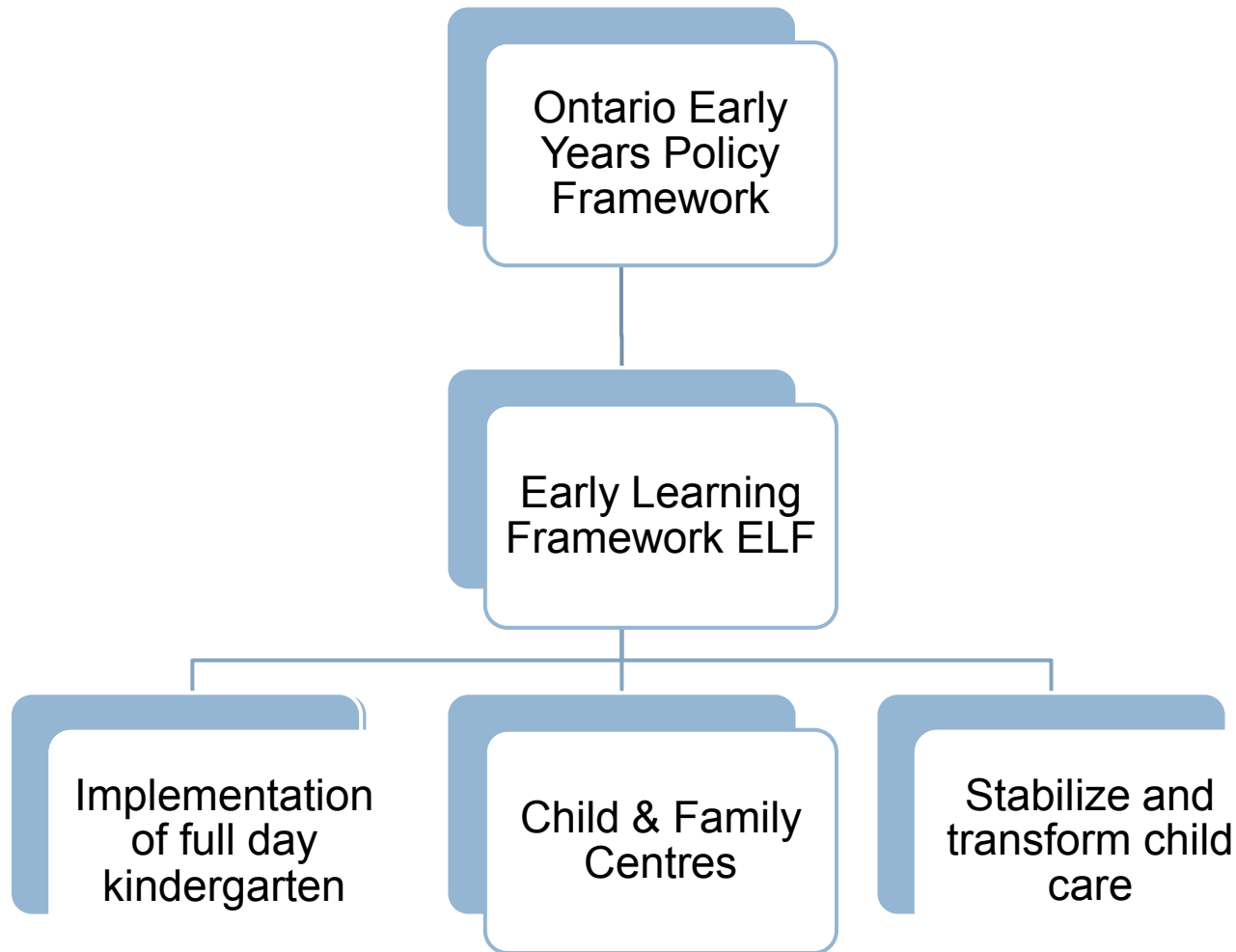


FULL DAY KINDERGARTEN IMPLEMENTATION – STATUS UPDATE



Community Development and Recreation Committee
June 26, 2013

TRANSITION TO AN INTEGRATED EARLY YEARS SYSTEM FOR CHILDREN BIRTH TO 12



WHAT THE TRANSITION MEANS TO CHILD CARE

Complexity of transition

- ❑ Recognize the **magnitude** of the change
- ❑ Whole **system** change driven by Provincial policy
- ❑ **Impacts everyone**
- ❑ **Multi-year** implementation, change reconfigurations schedules may change
- ❑ Impacts service **staff** employment and retention
- ❑ **Multiple planners** involved in implementation

Supporting the transition

- ❑ Joint communication strategies have been developed
- ❑ Strong partnerships been built with school boards and a new ministry
- ❑ Implementation of various communication strategies;
 - information sessions,
 - regular updates and discussion at district Child care advisory meetings,
 - individual meeting with operators and boards of directors
- ❑ Role of the District Consultant

FULL DAY KINDERGARTEN

2014/15 School Year



587 Elementary Schools
(56,000 4 and 5 year olds)

2013/14 School Year



439 Elementary Schools
170 FDK b&a

2012/13 School Year

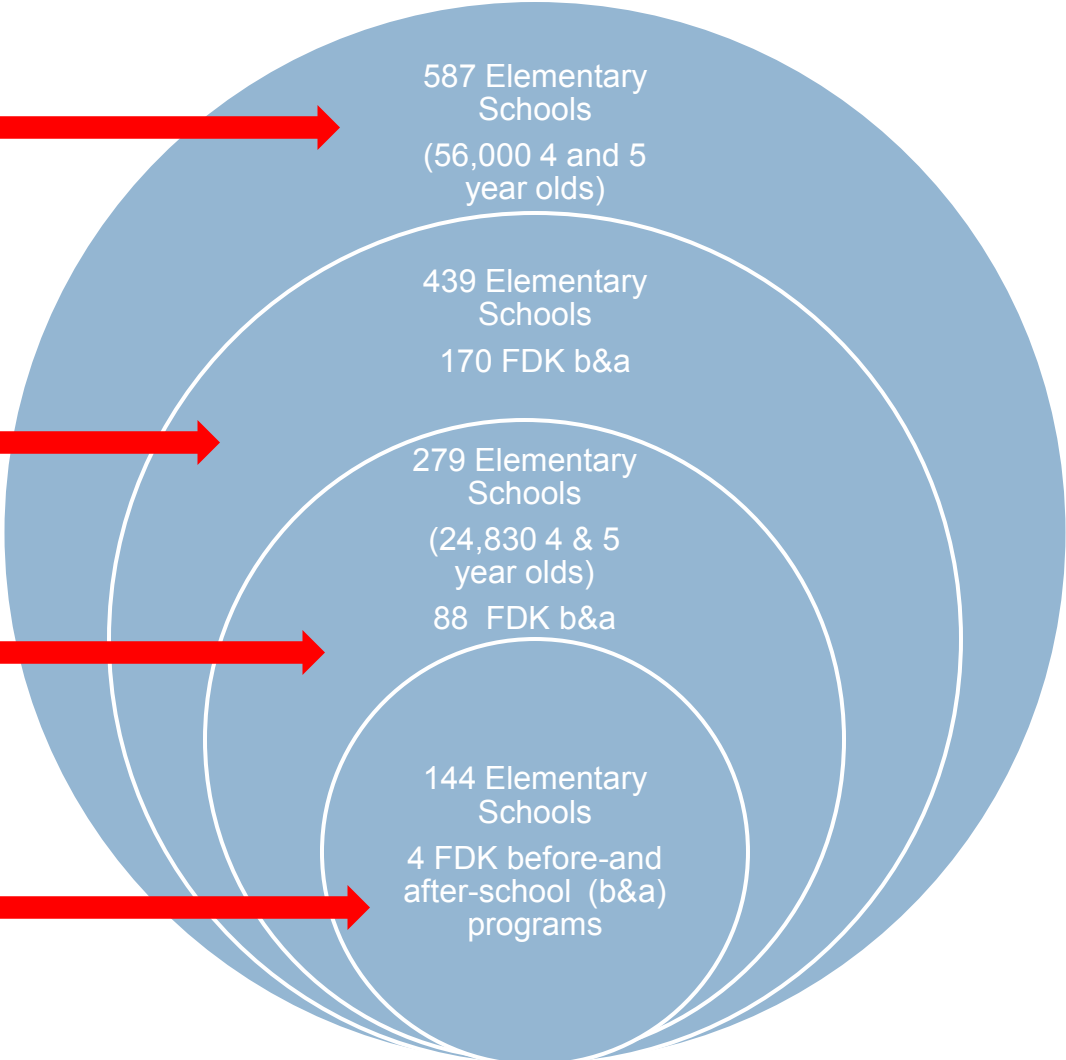


279 Elementary Schools
(24,830 4 & 5 year olds)
88 FDK b&a

2011/12 School Year



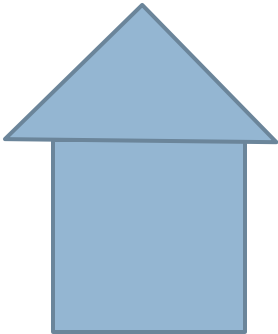
144 Elementary Schools
4 FDK before-and after-school (b&a) programs



SEAMLESS FDK BEFORE AND AFTER

Child Care for younger children

FDK before and after Program



Reinvestment

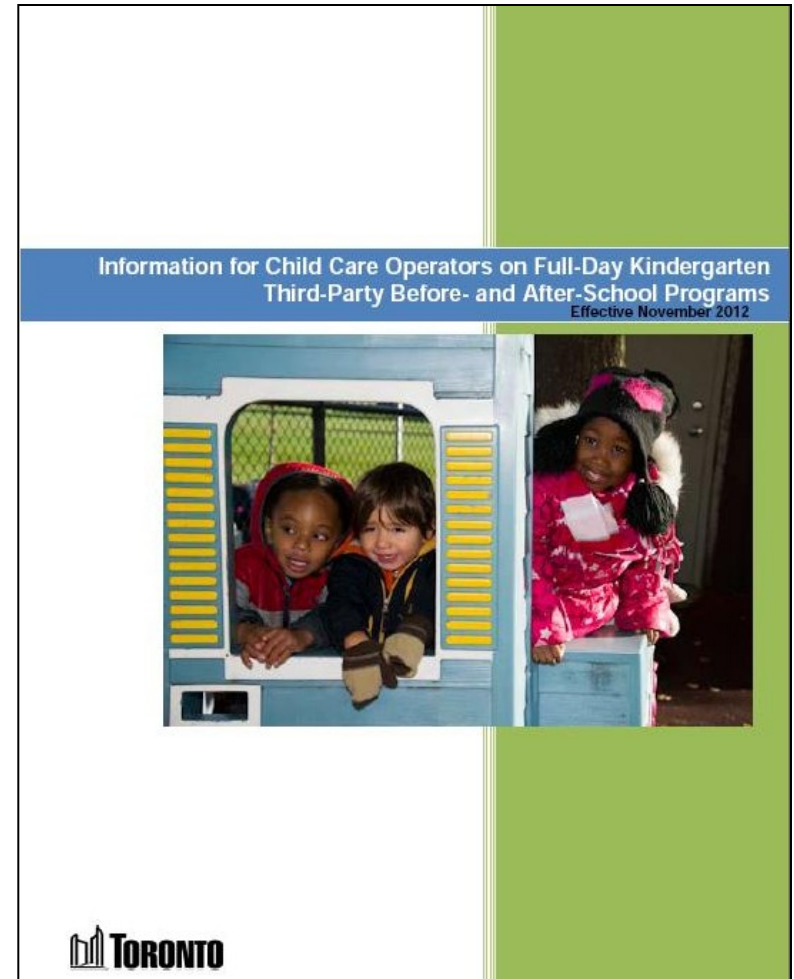


- Before School
- FDK
- After School

4 and 5 year olds

IMPLEMENTATION POLICIES

- ❑ Transfer of fee subsidy
- ❑ One operator per school
- ❑ Wage subsidy
- ❑ Nutrition



STABILIZE AND TRANSFORMATION TO CHILD CARE

Toronto manages the second largest system in Canada

922 child Care Centres

22 Agencies support children with Special Needs

46 Family Support Programs

84 FDK before- and after-school programs – 2 operated by TDSB

19 Home Child Care Agencies

52 Municipal centres and 1 home child care agency

57,600 total spaces

24,264 Fee Subsidies

TORONTO'S CHILDREN – 0 TO 12

346,320 children

Source: Statistics Canada, 2011 Census

110,822 below LICO

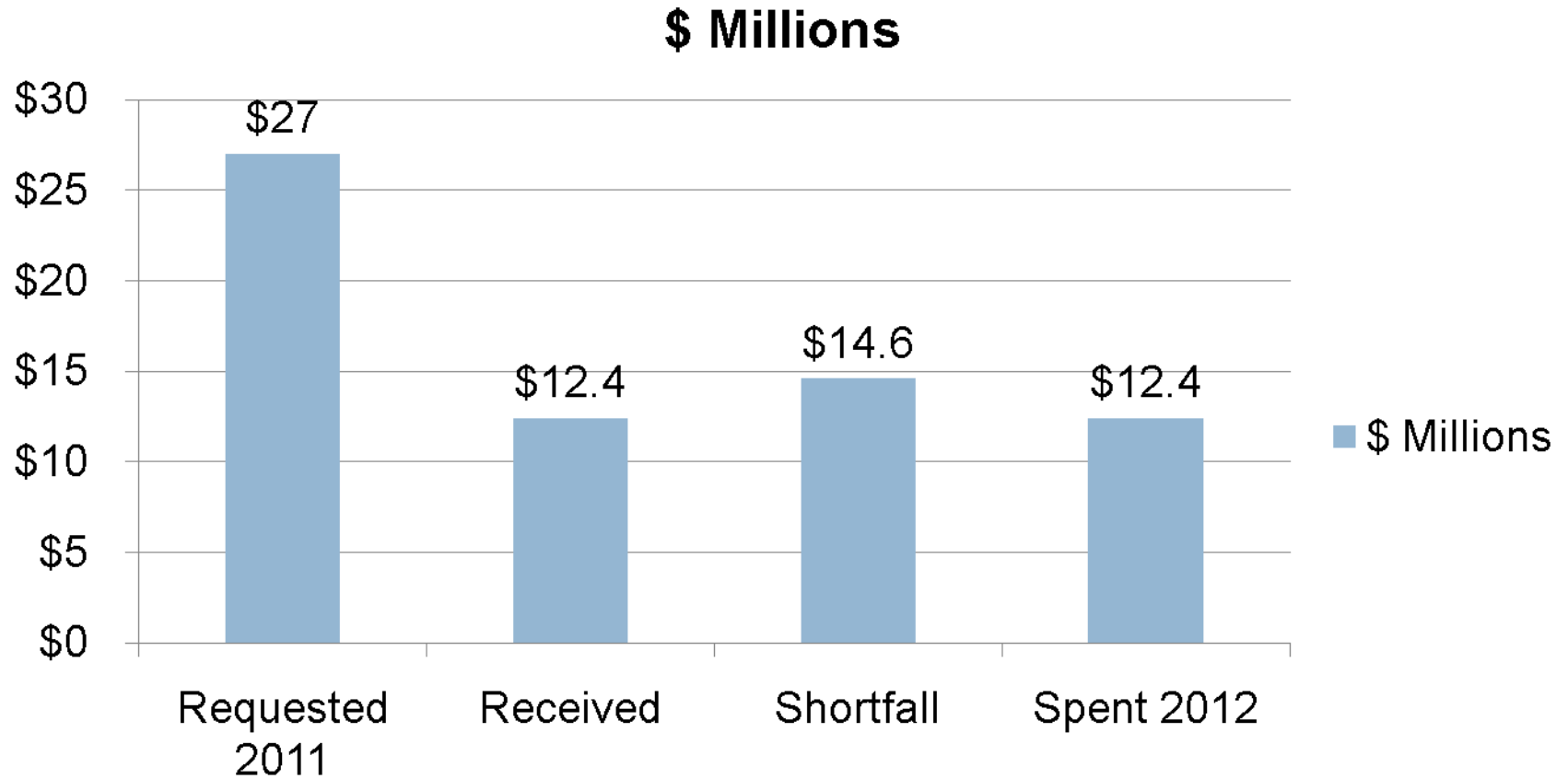
20,926 waitlist

24,264
Available
subsidies

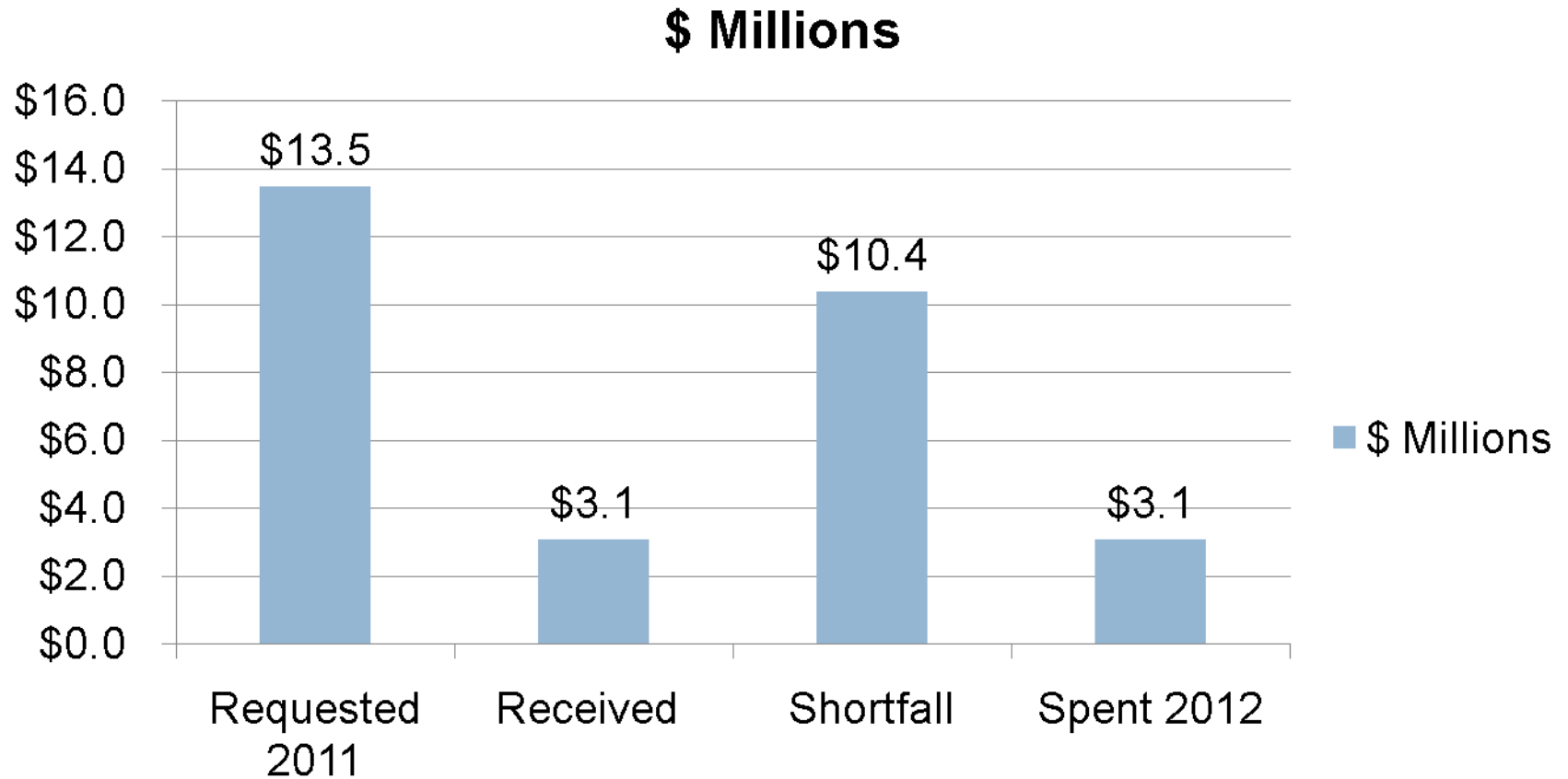
CHANGES TO CHILD CARE FEES

Child Care Cost by Age Group - Purchased Group Centres					
Year-end					
Per CSIS Monthly Report					
Age Group	2010	2011	2012	2013 (*)	2010-2013 Change %
	Per Diem	Per Diem	Per Diem	Per Diem	Per Diem
Infant	62.49	64.92	66.59	67.89	8.6%
Toddler	51.97	53.51	54.45	55.73	7.2%
Kindergarten	37.51	38.61	38.04	36.52	-2.6%
Preschool	40.26	41.69	42.29	43.23	7.4%
School Age	26.32	26.66	26.91	25.94	-1.4%
Total	38.88	39.62	40.22	40.25	3.5%
(*) 2013 estimated pending actual cost adjustments					

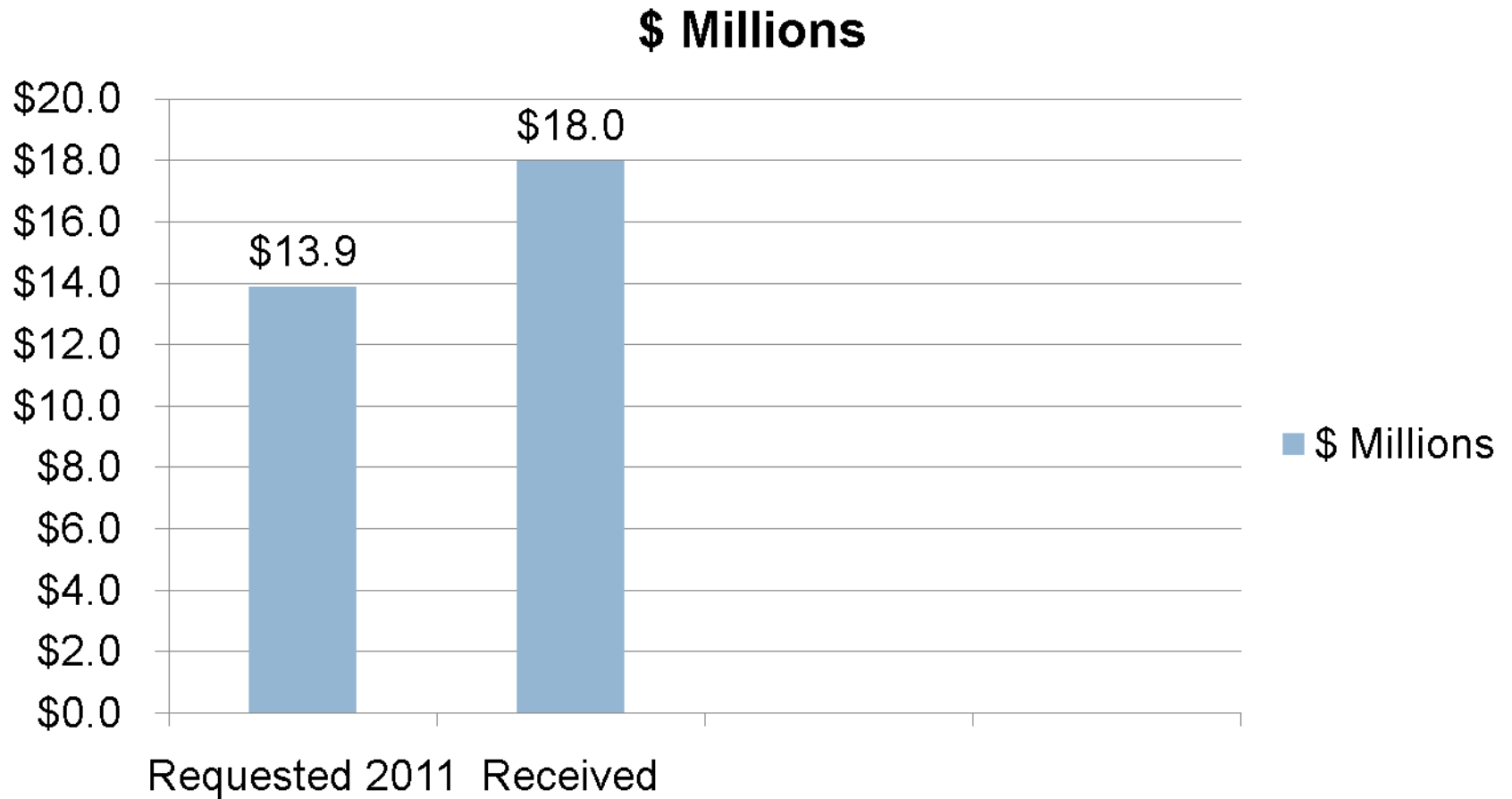
OPERATIONAL/STABILIZATION



CAPITAL IN COMMUNITY



CAPITAL FUNDING IN SCHOOLS



FUNDING SUMMARY

Funding in millions	Total Early Learning Transition	One-time 2012	Total	Funding to Operators	Fee subsidies
Capital out of schools	\$2.816	\$1.421	\$3.087	\$3.087 (164 centres)	n/a
Transition/operating	\$8.161	\$4.239	\$12.400	\$0.478 (111 centres)	\$11.922

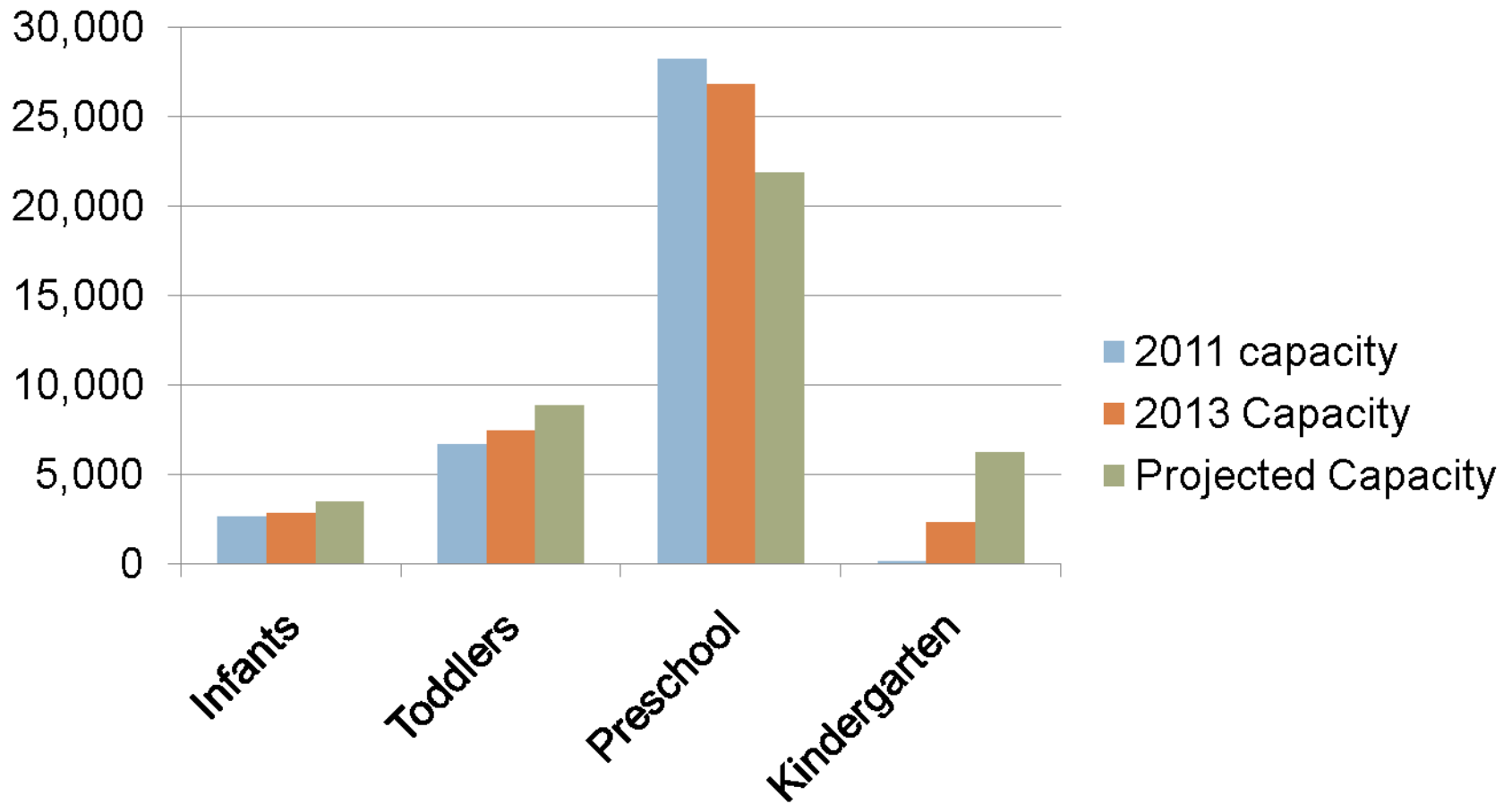
Resources Reinvested 2010 to 2012

FDK (4 & 5 year olds)	\$ 3.6 Million
Wage Subsidy	\$ 900,000

Cost increase

Infants	\$2.9 Million
Toddlers	\$ 5.5 Million
Total	\$ 8.4 Million

CHANGE IN LICENSED CAPACITY



RECOMMENDATIONS

1. Need for additional Provincial resources
 - \$10.413 million in capital for child care outside of schools and
 - \$14.599 million in transitional/operating funds,
 - address the transitional impacts of full-day kindergarten on child care
2. Provide new child care fee subsidies
3. Toronto District School Board (TDSB) and the Toronto Catholic District School Board (TCDSB):
 - amend their lease agreements with third party operators of FDK before- and after-school programs to better reflect and solidify the partnership;
 - revisit occupancy costs charged to third-party operators