
2013 OPERATING BUDGET BRIEFING NOTE

Wheel-Trans Revenue Sources

Issue/Background:

- At its meeting of December 6, 2012, the City Budget Committee passed the following motion: “That the CEO, Toronto Transit Commission, provide a briefing note with a breakdown of revenue sources for Wheel-Trans, with adult ticket revenue identified as an amount.”

Key Point:

- Wheel-Trans’ sole source of internally-generated revenue is from passenger fares collected from bus, contracted taxis, community bus service. The revenue/cost ratio is approximately 5%.
- 2013 budgeted passenger fare revenue, totalling \$5,546,200, includes the 5¢ fare increase approved for implementation on January 1, 2013.
- Wheel-Trans fares are identical to those of the conventional system and consequently, Wheel-Trans customers use the same fare media types (i.e. tickets, tokens, Metropasses and cash)
- Adult Tokens account for 23.6% of total 2013 revenue or \$1.309 million

Fare Media	%	2013 Budget
Senior/Student Tickets	40.3	\$2,235,119
Adult Tokens	23.6	\$1,308,903
Metropass	22.9	\$1,270,080
Cash	13.0	\$721,006
Child Tickets	0.2	\$11,092
Total	100.0%	\$5,546,200

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