

November 9, 2012

To: Budget Committee

From: Parks and Environment Committee

Subject: Core Service Review – Revising the Timeframe to achieve the City's Tree Canopy Goals

**Committee Decision:**

**The Parks and Environment Committee referred the proposed Consolidated Funding Plan outlined in the report (September 28, 2012) from the General Manager, Parks, Forestry and Recreation, to the 2013 operating budget process for consideration.**

**Decision Advice and Other Information:**

The Parks and Environment Committee also recommended to City Council, for its meeting on November 27, 2012, that:

1. City Council approve the revised Urban Forestry Service Plan, conditional on funding availability, that will extend the timeframe to fully implement the financial and service delivery strategy to achieve the City's tree canopy goals by seven (7) years.

**Background Information**

(September 28, 2012) Report from the General Manager, Parks, Forestry and Recreation - Core Service Review - Revising the timeframe to achieve the City's tree canopy goals

(<http://www.toronto.ca/legdocs/mmis/2012/pe/bgrd/backgroundfile-51500.pdf>)

**Communications**

(November 9, 2012) E-mail from Franz Hartmann, Executive Director, Toronto Environmental Alliance (PE.New.17.1.1)

**Speakers**

Franz Hartmann, Executive Director, Toronto Environmental Alliance (Submission Filed)

For City Clerk

Dela Ting/gj  
Item PE17.1

**Attachments**

- c. General Manager, Parks, Forestry and Recreation  
Interested Persons