

## **MOTION WITHOUT NOTICE**

### **Inflationary Increases for the Community Partnership and Investment Program (CPIP)**

**Moved by:** Councillor Shelley Carroll \_\_\_\_\_

**Seconded by:** Councillor James Pasternak \_\_\_\_\_

#### **SUMMARY:**

Each year, all City of Toronto agencies, boards, commissions and divisions are given upfront economic indicator driven adjustments to their base budgets before being required to meet any Council-adopted budget reduction targets.

Applicant agencies under the Community Partnership and Investment Program (CPIP) face many of the same economic pressures in providing services to residents of the City of Toronto as any agency, board, commission or division.

This Motion is urgent as Budget proposal guidelines must be delivered to City Divisions and Toronto Public Health as soon as possible.

#### **RECOMMENDATIONS:**

1. City Council direct that the 2013 Operating Budget guidelines include a requirement to prepare Operating Budget proposals that include inflationary increases to any Community Partnership and Investment Program (CPIP) budget envelope based on current Toronto Consumer Price Index data.

April 10 and 11, 2012