



## Decision Letter

### Budget Committee

<b>Meeting No.</b>	24	<b>Contact</b>	Kelly McCarthy, Committee Administrator
<b>Meeting Date</b>	Friday, April 27, 2012	<b>Phone</b>	416-397-7796
<b>Start Time</b>	9:30 AM	<b>E-mail</b>	buc@toronto.ca
<b>Location</b>	Committee Room 1, City Hall	<b>Chair</b>	Councillor Mike Del Grande

BU24.6	ACTION	Referred		Ward:All
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#### **Inflationary Increases for the Community Partnership and Investment Program (CPIP)**

##### **Committee Decision**

The Budget Committee referred this item to the 2013 budget process.

##### **Origin**

(April 11, 2012) Letter from Councillor Shelley Carroll, Ward 33 Don Valley East

##### **Summary**

Each year, all City of Toronto agencies, boards, commissions and divisions are given upfront economic indicator driven adjustments to their base budgets before being required to meet any Council-adopted budget reduction targets.

Applicant agencies under the Community Partnership and Investment Program (CPIP) face many of the same economic pressures in providing services to residents of the City of Toronto as any agency, board, commission or division.

This Motion is urgent as Budget proposal guidelines must be delivered to City Divisions and Toronto Public Health as soon as possible.

##### **Background Information**

(April 10, 2012) Letter from Councillor Shelley Carroll on New Item of Business about Inflationary Increases for the Community Partnership and Investment Program (CPIP) (<http://www.toronto.ca/legdocs/mmis/2012/bu/bgrd/backgroundfile-46522.pdf>)

(April 10, 2012) Letter from Councillor Shelley Carroll on Inflationary Increases for the Community Partnership and Investment Program (CPIP) (<http://www.toronto.ca/legdocs/mmis/2012/bu/bgrd/backgroundfile-46521.pdf>)