

October 22, 2012

To: Budget Committee

From: Board of Health

Subject: **Toronto Public Health 2013 – 2022  
Operating Budget Request - Item No. HL17.7**

**Recommendations:**

The Board of Health recommends to Budget Committee, for consideration during the 2013 Operating Budget process, that:

1. **City Council approve the Toronto Public Health 2013 Operating Budget request of \$240,643.5 thousand gross / \$48,763.9 thousand net as summarized in Table 1, "2013 Operating Budget Request" in the report (October 10, 2012) from the Medical Officer of Health.**
2. **City Council approve the list of base budget adjustments including the recommendations from the Board of Health Budget Sub Committee as summarized in Table 4, "Overview of 2013 Operating Budget Request" of this report totalling an increase of \$261.1 thousand gross / \$820.4 thousand net.**
3. **City Council approve 2013 Reduction Options of \$104.0 thousand gross / \$164.3 thousand net as outlined in Table 2, "2013 Requested Reduction Options Budget" of this report.**
4. **City Council approve 2013 New and Enhanced Services Request of \$1,504.5 thousand gross / \$375.0 thousand net as outlined in Table 4, "Overview of 2013 Operating Budget Request" of this report.**

**Background**

The Board of Health on October 22, 2012, considered a report (October 10, 2012) from the Medical Officer of Health – Toronto Public Health 2013 Operating Budget Request.

**Background Information**

(October 10, 2012) Staff Report from the Medical Officer of Health - Toronto Public Health 2013 Operating Budget Request

<http://www.toronto.ca/legdocs/mmis/2012/hl/bgrd/backgroundfile-50858.pdf>

(October 10, 2012) Attachment 1 - Toronto Public Health Operating Budget Request 2013

<http://www.toronto.ca/legdocs/mmis/2012/hl/bgrd/backgroundfile-50859.pdf>

Secretary,  
Board of Health

Dela Ting/mh  
Item HL17.7

c. Medical Officer of Health