

Councillor Mike Del Grande B.Comm., C.A., M.T.S., B.Ed.
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Date: January 8, 2013

To: Budget Committee

Re: Provincial Municipal Infrastructure Investment Initiative (MIII) Capital Program

Summary:

In November 2012, Minister Chiarelli announced the Municipal Infrastructure Investment Initiative (MIII) Capital Program. The program permits municipalities to make an application for only one project, for a provincial contribution of up to \$2 million. Although this is a modest amount given the City's ongoing need for infrastructure investment, the City needs to access all available provincial funding.

To access the provincial fund, the City must first submit an Expression of Interest for pre-screening to the Ontario Ministry of Agriculture, Food and Rural Affairs (OMAFRA) by January 9, 2013. The City must also submit a Council resolution authorizing the submission of the Expression of Interest.

City staff have identified the following project for consideration under the MIII Capital Program, as it meets both Provincial criteria and City priorities.

- Program Area – Transportation Services
- Project Name - Galaxy Boulevard and Skyway Avenue / Major Road Resurfacing
- Total Cost - \$2.2 million
- Description - Resurfacing of Galaxy Boulevard / Skyway Avenue

Recommendations:

1. City Council authorize City staff to submit an Expression of Interest for the Galaxy Boulevard and Skyway Avenue project (the "Project"), located in the Dixon Road/Highway 27 area, with an estimated cost of \$2,200,000, requesting funding in the amount of \$1,980,000 under the MIII Capital Program, substantially in the form attached to this Notice of Motion.
2. City Council certify that:
 - a. the information in the Expression of Interest is factually accurate; and

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- b. the City of Toronto has a comprehensive asset management plan that includes all of the information and analysis described in the provincial "Building Together: Guide for Municipal Asset Management Plans" in place.
3. City Council authorize the City Manager or his designate to execute all documentation associated with the City's application under the MIII Capital Program for funding of the Project, including the Expression of Interest and any related future application forms.
4. City Council authorize the Mayor and/or the City Manager to enter into any necessary funding agreement with the Province of Ontario or any appropriate government agency should the Project be awarded funding under the MIII Capital Program, generally in accordance with the terms set out by the Province and set out in the Expression of Interest and to the satisfaction of the City Manager in consultation with the City Solicitor.
5. City Council direct any future budget amendments that may result if funding is received for the Project under the MIII Capital Program be reported as part of regular quarterly Capital Budget variance reports.



Name: Mike Del Grande

Attachment