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January 29, 2013

Toronto Public Library  
Attn. Anne Bailey, Director, Branch Libraries  
789 Yonge Street  
Toronto, ON M4W 2G8

Dear Mrs. Bailey:

**Re: Scarborough Centre Branch Library Project – 150 Borough Drive  
Funding Sources for Enhancements**

I am writing in response to your Briefing Note dated May 4, 2012, wherein you itemize enhancement options for the Scarborough Centre Branch Library. Subsequent discussions with City staff have ensued regarding your request for accessing funding from the Land Acquisition Reserve Fund (Account # XR1012) to provide for a variety of library enhancements.

After careful consideration and review of your proposed enhancements with the local Councillor, Glenn De Baeremaeker, we would like to advise that the City Planning Division is willing to provide clearance to fund \$659,000 for the following enhancements to your project:

<b>Enhancement</b>	<b>Description</b>	<b>Amount**</b>
Reading Garden	The design and enhancement of an outdoor reading area to facilitate outdoor events and activities. Includes hard surfaces, seating, tables, lighting etc.	\$125,000
KidsStop	The addition of an interactive early literacy centre to help children develop their pre-literacy skills. Components include interactive panels and literacy nooks.	\$150,000
Computer and Media Service Enhancements	Addition of technology (PC's, laptops, projectors, smart boards, touch tables, net book lending etc.) to enhance the success of a modern library. Aids with branch programs, group projects and individual study.	\$200,000
Green Enhancements	Includes: expansion of Building Automation System; automate photo voltaic daylight harvesting; storm water runoff management for irrigation of all landscaped areas; solar powered lighting; geothermal assisted heating/ cooling.	\$75,000
Borough Drive Plaza/Streetscape Upgrades	Two pedestrian/vehicular street lights to supplement streetscape upgrades*	\$24,000
Mechanical Vault Improvements	Upgrades to the acoustical treatment to mitigate noise from the mechanical equipment adjacent to the reading garden	\$85,000

\*Upgrades to the Borough Drive Streetscape in front of the library are planned by Civic Design (including: 9 metre wide sidewalk, hard surface treatment using Permacor Paleotech unit pavers, upgraded tree planting in silva cells with half circular concrete benches).

\*\*Funding source is the Land Acquisition Reserve Fund (LARF) Account #XR1012

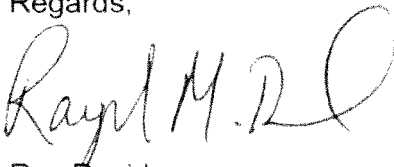
As approved by City Council at its May 18, 19 and 20, 2004 meeting the proceeds of the LARF account are to be allocated to improvements to the Civic Centre Complex. The above noted enhancements to the library qualify for funding from this source as the library is located within the Civic Centre Complex and will provide significant improvements to the Civic Centre Complex.

We understand that this funding is not currently included in TPL's 2013 Capital Budget and 2014 – 2022 Capital Plan. To that end, transfer of this reserve funding to TPL is subject to City Council approval, through an in-year budget adjustment report. For assistance, please contact Annalisa Mignardi, Manager – Financial Planning at (416) 395-1299.

Should you have any questions with respect to the above, please do not hesitate to contact Kelly Dynes, Senior Planner at (416) 396-4250.

We look forward to working with you on the completion of your 100<sup>th</sup> Branch Library here in the Scarborough Centre.

Regards,



Ray David  
Director, Community Planning  
Scarborough District



Copy to:

Judy Broughton, Manager, Corporate Financial Planning & Management, Team IV  
Annalisa Mignardi, Manager, Corporate Financial Planning & Management, Team II  
Chris Phillips, Senior Financial Analyst, Accounting Services  
George Gonzalez, Budget Analyst, Financial Planning  
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