

APPENDIX C - SUMMARY OF WSIB COSTS FOR ALL FIRM NUMBERS (1st Quarters 2009-2013)

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Former Toronto (800380) | \$1,215,707.52 | \$1,106,497.61 | \$1,014,644.41 | \$1,037,132.52 | \$1,347,378.07 |
| Former Etobicoke (800666) | \$171,009.95 | \$221,132.60 | \$172,545.66 | \$170,243.75 | \$192,541.99 |
| Former Scarborough (800961) | \$287,964.67 | \$267,833.48 | \$278,205.91 | \$254,094.98 | \$267,036.56 |
| Former York (801359) | \$20,905.49 | \$16,852.20 | \$18,121.11 | \$20,149.41 | \$19,699.27 |
| Former North York (801705) | \$62,254.08 | \$63,570.31 | \$69,322.76 | \$67,430.57 | \$82,579.24 |
| Former Metro (802236) | \$1,519,126.06 | \$1,452,838.72 | \$1,673,816.42 | \$1,459,254.65 | \$1,362,732.85 |
| Former Forest Hill (851689) | \$2,619.91 | \$2,590.12 | \$342.07 | \$10.83 | \$3.45 |
| Former East York (852968) | \$37,282.19 | \$58,296.22 | \$34,553.31 | \$28,349.95 | \$27,387.22 |
| Former Municipalities (TOTAL) | \$3,316,869.87 | \$3,189,611.26 | \$3,261,551.65 | \$3,036,666.66 | \$3,299,358.65 |
| Firefighter Cancer Claims (855935) | \$580,382.00 | \$625,922.51 | \$690,692.90 | \$608,177.58 | \$1,040,724.15 |
| Current Toronto (855935) | \$4,054,267.73 | \$3,679,710.51 | \$3,068,738.15 | \$2,943,903.85 | \$2,545,891.35 |
| TOTAL | \$7,951,519.60 | \$7,495,244.28 | \$7,020,982.70 | \$6,588,748.09 | \$6,885,974.15 |