



Community Development and Recreation Committee

Meeting No.	21	Contact	Kelly McCarthy, Committee Administrator
Meeting Date	Thursday, May 23, 2013	Phone	416-392-4666
Start Time	9:30 AM	E-mail	cdrc@toronto.ca
Location	Committee Room 1, City Hall	Chair	Councillor Jaye Robinson

CD21.1	ACTION	Adopted		Ward:All
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2012 Ontario Summer Games Review and Legacy Update

Committee Decision

The Community Development and Recreation Committee recommends to the Budget Committee that:

1. City Council grant authority to the General Manager of Parks, Forestry and Recreation (the "General Manager") to approve legacy initiative management procedures, grant criteria and eligibility, program guidelines, accountability, reporting procedures and guidelines relating to the Toronto Sports Council Emerging Athlete's Fund and the Playing for Keeps Give Sport a Try program.
2. City Council grant authority to the General Manager of Parks, Forestry and Recreation to negotiate and enter into agreements with The Sport Alliance of Ontario, the Toronto Community Foundation and WeirFoulds LLP for the allocation of 2012 Ontario Summer Games legacy funds on terms and conditions and in a form satisfactory to the General Manager and the City Solicitor.
3. City Council approve the legacy initiative recommendations outlined in the report (May 10, 2013) from the General Manager, Parks, Forestry and Recreation, consisting of the Toronto Sports Council Emerging Athlete's Fund and the Playing for Keeps Give Sport a Try program.
4. City Council authorize that the 2013 Parks, Forestry and Recreation Operating Budget be amended by \$73,620.00 to establish a provision of the 2012 Games surplus funds in the 2013 Parks, Forestry and Recreation Operating Budget in order to disperse surplus funds of \$73,620.00 to WeirFoulds LLP and Toronto Community Foundation (trustees) for the Toronto Sports Council Emerging Athlete's Fund and Playing for Keeps Give Sport a Try program.

Decision Advice and Other Information

The following made a presentation to the Community Development and Recreation Committee:

- Rahul Bhardwaj, President and CEO of the Toronto Community Foundation

- Karen Pitre, Chair of the Toronto Sports Council and Vice-Chair of the Ontario Summer Games

Origin

(May 10, 2013) Report from the General Manager, Parks, Forestry and Recreation

Summary

The 2012 Ontario Summer Games (2012 Games) held from August 14-19, 2012 proved to be a great success. The purpose of this report is to highlight the success of the 2012 Games, to provide an update on the legacy initiatives that have been developed as a result of the 2012 Games and to seek authority to enter into agreements relating to the allocation of the legacy funds.

Financial Impact

The Ontario Games Hosting Agreement between the City of Toronto and The Sport Alliance of Ontario states that the Games surplus funds shall be used for legacy initiatives that have been approved by the Host and The Sport Alliance of Ontario. The 2012 Games resulted in an operating surplus of \$98,868.00 of which \$73,620.00 is held by the City in a deferred account and \$25,248.00 is held by the Toronto Sports Council. If this report is adopted, the 2012 Games surplus funds of \$98,868.00 will be equally allocated (50% or \$49,434.00) between two legacy initiatives – Toronto Sports Council Emerging Athlete's Fund and Playing for Keeps Give Sport a Try programs; and the surplus funds held by the City of \$73,620.00 will be dispersed to Weirfoulds LLP and Toronto Community Foundation as trustees.

Background Information

(May 10, 2013) Report from the General Manager, Parks, Forestry and Recreation on 2012 Ontario Summer Games Review and Legacy Update

<http://www.toronto.ca/legdocs/mmis/2013/cd/bgrd/backgroundfile-58321.pdf>

(May 23, 2013) Presentation - 2012 Ontario Summer Games "Dreams Begin Here"

<http://www.toronto.ca/legdocs/mmis/2013/cd/bgrd/backgroundfile-58485.pdf>