

Appendix C

Schedule 2, Water Services

Ref. No.	I Service	II Fee Description	III Fee Basis	IV Fee	V Annual Adjustment
1	Revenues - District Operations	Installing 19 mm New Residential Water Service and Meter	Flat fee per connection	\$2,760.00	No
2	Revenues - District Operations	Installing 25 mm New Residential Water Service and Meter	Flat fee per connection	\$3,180.00	No
4	Revenues - District Operations	New non-Residential water service of any size or Residential Water Service greater than 25 mm	Actual cost per connection	Variable	No
5	Revenues - District Operations	Disconnection Fee for any residential water service less than or equal to 25 mm	Flat fee per disconnection	\$450.00	No
6	Revenues - District Operations	Disconnection of Non-Residential of any size / Residential Water Service greater than 25 mm	Actual cost per disconnection	Variable	No
9	Revenues - District Operations	Metered water provided to construction sites	Consumption per cubic metre	Block 1 Water Rate	No
11	Revenues - District Operations	Fire hydrant Permit	Flat Fee	\$156.00	No
12	Revenues - Operational Support	Water meter accuracy test ; Meter less than or equal to 50mm - No Chamber - applied if meter does not over-register	Flat Fee	\$156.00	No
13	Revenues - District Operations	Water turn off fee for demolition; (disconnection of old water service not included)	Flat Fee	\$78.00	No
14	Revenues - Revenue Services (Finance)	Cost of water consumption from last water meter reading to the date of disconnection of service	Per cubic metre	Block 1 Water Rate	No
15	Revenue Services-District Operations	Water Turn-off or Turn-on	Each Turn-off or Turn-on	\$78.00	No
15.1	Revenue Services - District Operations	Single Service call Turn-off and Turn-on within 30 min	Turn-off and Turn-on Service within 30 min	\$78.00	No
17	Revenues - District Operations	Conduct fire hydrant flow test	Per Flow Test	\$260.00	No
18	Revenues - District Operations	Unmetered water from each unmetered hydrant- less than or equal to 50 cubic metre	Per 50 cubic metre	50 cubic metre @ Block 1 Water Rate	No
19	Revenues - District Operations	Metered water received at hydrant	Per cubic meter of water	Block 1 Water Rate	No
20	Revenues - District Operations	Inspection of water at excavation sites in case of dispute	Actual cost per inspection	Variable	No
21	Revenues - District Operations	Unregistered water each day order not complied	Flat Rate	\$52.00	No

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22	Revenues - District Operations	Relocate water hydrant	Actual Cost per relocation	Variable	No
23	Revenues - District Operations	Replacement of equipment due to damage or loss	Actual replacement costs	Variable	No
24	Revenues - Operational Support	Cost of meter, strainer, connection fittings, hardware and flanges	Actual Cost	Variable	No
25	Revenues - Operational Support	Annual Seasonal Meter Activation Fee : includes replacement, removal of water meter; 1 turn on, 1 turn off	Flat Fee	\$200.00	No
27	Revenues - District Operations	Unmetered water - general or use of non-City supplied meter	Estimated consumption per cubic meter	Block 1 Water Rate	No
28	Revenues - District Operations	Deposit for estimated cost of service	Actual cost	Variable	No
29	Revenues - Operational Support	Relocation of Water Meter	Actual Cost	Variable	No
30	Revenues - District Operations	Removal of obstructions around fire hydrants	Actual Cost	Variable	No
31	Revenues - District Operations	Damage to Waterworks	Actual Cost	Variable	No
32	Revenues - District Operations	Reuse of residential water service 19 mm to 25 mm	Per Service to be reused	\$260.00	No
33	Revenue Services	Administrative fee to reflect a change in ownership on an existing utility account	Per ownership change	\$35.70	No
34	Revenue Services	Water Certification Charge	Per Certification	\$25.50	No
35	Revenue Services	Water Special/Final Reading	Per Customer Request	\$15.30	No
36	Revenue Services	Water Consumption Statements	For One Year	\$40.80	No
37	Revenue Services	Water Consumption Statements	For each subsequent year	\$25.50	No
38	Revenue Services	Returned Cheques	Per NSF Cheque	\$35.70	No
39	Revenue Services	Water Collection Field Visit	Per Field Visit	\$25.50	No
40	Revenues - Water Infrastructure	Administration of MOE Municipal drinking Water Licensing Program	per application	\$2,350.80	No
44	Revenues - Operational Support	Fee for lost or damaged automated meter reading transmitter	per location	\$75.00	Yes

Schedule 3, Wastewater Services

Ref. No.	I Service	II Fee Description	III Fee Basis	IV Fee	V Annual Adjustment
1.1	Revenues - Business Operations Management	Industrial Waste Surcharge - Biochemical Oxygen Demand (BOD) or Phenolics (4AAP)	Per Kilogram	\$0.62	No
1.2	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Suspended Solids (TSS)	Per Kilogram	\$0.60	No
1.3	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Phosphorus (TP)	Per Kilogram	\$1.69	No
1.4	Revenues - Business Operations Management	Industrial Waste Surcharge - Total Kjeldahl Nitrogen (TKN)	Per Kilogram	\$1.18	No
2	Revenues - Business Operations Management	Sewer Surcharge on private water	Per Cubic Meter	57% of Block 1 Water Rate	No
3	Revenues - Business Operations Management	Industrial Waste Surcharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$ 500 or less calculated in accord with Ref. No. 1.1-1.4 & 2 above, as applicable	Fixed Fee with Minimum	Calculated in accord with Ref. No. 1.1-1.4 above, as applicable - \$500.00 minimum	No
3.1	Revenues - Business Operations Management	Sanitary Discharge Agreement or Permit where the anticipated total fees for one year or lesser term are \$20,000 or less calculated in accordance with Ref. No. 2 above	Fixed Fee with Minimum	Calculated in accord with Ref. No. 2 above - \$500.00 minimum	No
4	Revenues - District Operations	To install new residential sanitary sewer service connection in road allowance	Per Installation	\$7,455.00	No
5	Revenues - District Operations	To install new residential storm sewer service connection in road allowance	Per Installation	\$7,455.00	No
6	Revenues - District Operations	To disconnect residential sanitary sewer service connection in road allowance	Per Disconnection	\$782.00	No
7	Revenues - District Operations	To install new sanitary or storm or combined sewer service for industrial, commercial and institutional applicants	Actual Cost for Installation	Variable	No
8	Revenues - District Operations	To Disconnect existing sanitary / storm / combined sewer service connection for industrial, commercial and institutional applicants	Per Disconnection - Actual Cost	Variable	No
9	Revenues - Business Operations Management	Removal of tree root blockage	Based on actual cost	Variable	No

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Ref. No.	I Service	II Fee Description	III Fee Basis	IV Fee	V Annual Adjustment
10	Revenues - District Operations	Investigation and excavation of drain blockage	Based on actual cost	Variable	No
11	Revenues - District Operations	Spills Clean Up	Cost + Recovery from Discharger	Variable	No
12	Revenues - District Operations	Install New Sanitary or Storm Main in Street Allowance	Based on actual cost	Variable	No
14	Revenues - Business Operations Management	Hauled Sewage Discharge Rate	Per cubic meter	\$27.86	No
15	Revenues - District Operations	Inspection fee for the reuse of residential City sewer connection up to 150 mm in diameter	Per service to be reused	\$521.00	No
16	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for exemption to permit the construction of a driveway sloped downwards towards a residential building.	Per application	\$1,560.00	No
17	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for new connection or relocation of storm, sanitary or water supply connection	Per application	\$312 minimum fee; additional \$77/hr for each hour after 4 hrs to a maximum of \$1,560	No
18	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to encroach within a City permanent or temporary easement (related to City water and sewer infrastructure)	Per application	\$312 minimum fee; additional \$77/hr for each hour after 4 hrs to a maximum of \$1,560	No
19	Revenues - Water Infrastructure Management	Technical Review by Toronto Water staff - Application to Toronto Water for request to release from title a City easement (related to City water and sewer infrastructure)	Per application	\$312 minimum fee; additional \$77/hour for each hour after 4 hours to a maximum fee of \$1,560	No
20	Revenues - Business Operations Management	Initial fee for establishment of new industrial waste surcharge agreement	Per agreement	\$800.00	No
21	Revenues - Water Infrastructure Management	MOE Application Processing: to review new sewer engineering designs	per application (MOE cost)	\$1,100.00	No

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Ref. No.	I Service	II Fee Description	III Fee Basis	IV Fee	V Annual Adjustment
22	Revenues - Water Infrastructure Maangement	MOE Application Processing: to review storm and sanitary pump stations, force mains and sanitary sewage detention chambers or oversized sewer designs	per application (MOE cost)	\$2,000.00	No
23	Revenues - Water Infrastructure Maangement	MOE Application Processing: to review stormwater management plans such as retention ponds, underground chamber designs	per application (MOE cost)	\$2,200.00	No
24	Revenues - Business Operations Management	Record search for Sewers by-law compliance violation	per address	\$50.00	No
26	Revenues-District Operationst	Closed circuit television inspections of sewage works potentially impacted by private construction in their vicinity, pre- and post-construction	Actual cost per inspectiony	Variable	No