



STAFF REPORT INFORMATION ONLY

Letter of Understanding for Exhibition Place Infrastructure

Date:	November 25, 2013
To:	Executive Committee
From:	General Manager, Toronto Water
Wards:	Ward 19
Reference Number:	P:\2013\Cluster B\ec13024

SUMMARY

This information report is supplementary to the report entitled "Letters of Understanding with City of Toronto Water" submitted to the Executive Committee and City Council by the Chief Executive Officer, Exhibition Place with respect to the maintenance, repair and renewal of sewers and watermains located on the Exhibition Place grounds.

The General Manager, Toronto Water concurs with the recommendation contained in the report submitted by the Chief Executive Officer, Exhibition Place.

Financial Impact

It is estimated that this agreement will result in future savings to Exhibition Place Capital Program related to the water/sewage infrastructure as future operating costs and capital projects will be transferred to Toronto Water and funded from Toronto Water's rate revenues.

Operating costs to maintain these assets and future capital projects required to support the replacement and renewal of this infrastructure will be included as part of the 2015 Operating & Capital Budget process. Any additional costs incurred in 2014 as a result of emergency repairs or unforeseen expenditures will be reported as part of the Corporate Variance Report.

The Deputy City Manager and Chief Financial Officer has reviewed this report and agrees with the financial impact information.

DECISION HISTORY

At a meeting of the City Budget Committee on March 31, 1998, it was recommended that the water and wastewater system at Exhibition Place be considered part of the City of Toronto's infrastructure.

COMMENTS

Within the Exhibition Place grounds, there is a sewer collection system and a water distribution system. Some of the sewers and watermains are connected to a wider network servicing lands beyond the Exhibition Place grounds. For historic reasons, these sewers and watermains remained under the jurisdiction of the Exhibition Place. The proposal to transfer selected sewers and watermains to the City was first raised in 1998. We have reached an agreement on the inventory of the sewers and watermains that are to be transferred to the City and the terms and conditions of such transfer. Once transferred to the City, the sewers and watermains will be included in Toronto Water's normal procedures for maintenance, repair and renewal.

CONTACT

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SIGNATURE

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