

	Appendix B		
Forecast Summary of Project Cost Changes			
Heritage			
	Direct Heritage Additional Requirements	\$21,250,000	
	Heritage Related Changes	\$10,000,000	
			\$31,250,000
Retail			
	Direct Retail Enhancements	\$13,800,000	
	Heritage Related Retail Enhancements	\$5,350,000	
	Ceiling Height/Lighting Issues	\$1,000,000	
			\$20,150,000
New SOGR			
	Changes to SOGR Program	\$5,000,000	
			\$5,000,000
Escalation			
	Estimated Value	\$9,000,000	
			\$9,000,000
Unforeseen or new items			
	Site/Found Conditions	\$17,000,000	
	Required Scope Additions	\$35,000,000	
	Construction Changes--Other	\$12,000,000	
	Construction Claims	\$12,000,000	
	Carillion Indirect Cost Increase	\$15,000,000	
	Contingency Replenishment	\$15,000,000	
			\$106,000,000
Total Additional Project Costs (forecast)			\$171,400,000
Less Allowances Within Project Funds (inclusive of estimated tender savings)			(91,500,000)
Net Additional Project Costs (forecast)			\$79,900,000
Note: High Level Estimates of Cost Allocations used where detailed breakdowns not available			