

<b>Appendix B</b>			
<b>Forecast Summary of Project Cost Changes</b>			
<b>Heritage</b>			
	Direct Heritage Additional Requirements	\$21,250,000	
	Heritage Related Changes	\$10,000,000	
			<b>\$31,250,000</b>
<b>Retail</b>			
	Direct Retail Enhancements	\$13,800,000	
	Heritage Related Retail Enhancements	\$5,350,000	
	Ceiling Height/Lighting Issues	\$1,000,000	
			<b>\$20,150,000</b>
<b>New SOGR</b>			
	Changes to SOGR Program	\$5,000,000	
			<b>\$5,000,000</b>
<b>Escalation</b>			
	Estimated Value	\$9,000,000	
			<b>\$9,000,000</b>
<b>Unforeseen or new items</b>			
	Site/Found Conditions	\$17,000,000	
	Required Scope Additions	\$35,000,000	
	Construction Changes--Other	\$12,000,000	
	Construction Claims	\$12,000,000	
	Carillion Indirect Cost Increase	\$15,000,000	
	Contingency Replenishment	\$15,000,000	
			<b>\$106,000,000</b>
<b>Total Additional Project Costs (forecast)</b>			<b>\$171,400,000</b>
<b>Less Allowances Within Project Funds</b> (inclusive of estimated tender savings)			<b>(91,500,000)</b>
<b>Net Additional Project Costs (forecast)</b>			<b>\$79,900,000</b>
Note: High Level Estimates of Cost Allocations used where detailed breakdowns not available			