Previously Unreported Contract Renewals with No Planned Growth Requirements

	Division	Vendor	Contract	Description	2013	2014	2015	Grant Total 2013-2015
1	EMS	Biddle Consulting Group	3407849	Support and maintenance of CritiCall software **Amounts in USD**	$ 5,000.00	$ 2,000.00	$ 2,000.00	$ 9,000.00
	Sub-Total: EMS				$ 5,000.00	$ 2,000.00	$ 2,000.00	$ 9,000.00
2	Environment & Energy	EnergyCAP Canada	520095	Cost of EnergyCAP® Software Maintenance and Hosting		$ 20,653.00	$ 21,272.59	$ 41,925.59
	Sub-Total: Environment & Energy				$ -	$ 20,653.00	$ 21,272.59	$ 41,925.59
3	Facilities Management	Riva Modelling Systems Inc.	6029421	Software Maintenance and Support	$ 3,365.18	$ 89,489.75	$ 91,279.55	$ 184,134.48
4	Facilities Management	InTime Solutions Inc.	New	Annual InTime ISE® Scheduling Software Maintenance and Support		$ 6,200.00	$ 6,400.00	$ 12,600.00
5	Facilities Management	Digital Security Concepts, Inc.	New	Annual Maintenance and Support for TourTrax network server with alerts modules and Client workstations		$ 4,000.00	$ 4,200.00	$ 8,200.00
6	Facilities Management	iView Systems	New	Annual Software Service & Support for the City of Toronto for iTrak Enterprise, Modules and Connectors		$ 23,000.00	$ 25,000.00	$ 48,000.00
7	Facilities Management	Innovative Business Software Inc.	New	Annual Security Business Net (SBN) Software Maintenance and Support for Underwriters Laboratory of Canada (ULC) Central and Monitoring Station Automation Software License		$ 6,200.00	$ 6,400.00	$ 12,600.00
	Sub-Total: Facilities Management				$ 3,365.18	$ 128,889.75	$ 133,279.55	$ 265,534.48
8	Fire Services	Biddle Consulting Group Inc	FR545362	Critical software **Amounts in USD**			$ 2,160.00	$ 2,160.00
9	Fire Services	Kiddie Fire Trainers Inc	47011782	Kiddie Fire Trainer T2000 **Amounts in USD**		$ 42,213.00	$ 44,323.00	$ 86,536.00
	Sub-Total: Fire Services				$ -	$ 42,213.00	$ 46,483.00	$ 88,696.00

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	Division	Vendor	Contract	Description	2013	2014	2015	Grant Total 2013-2015
10	Human Resources	Zylog Systems (Canada) Ltd.	47012366	Maintenace for TalentFlow - HR's Applicant Tracking System (ATS)			$ 200,000.00	$ 200,000.00
	Sub-Total: Human Resources				$ -	$ -	$ 200,000.00	$ 200,000.00
11	I&T	Citrix	3487546 (Subscription Advantage) AND 3487564 (Technical Support)	Support and Maintenance renewals for Subscription Advantage and Preferred Support **Amounts in USD**	$ 37,750.00	$ 37,750.00	$ 37,750.00	$ 113,250.00
12	I&T	Text Help	New	Browsealoud software for vision impaired	$ 20,000.00	$ 20,000.00	$ 30,000.00	$ 70,000.00
13	I&T	L-Soft Sweden	New	For software ListServ which allows members of the public to receive news letters **Amounts in USD**	$ 4,500.00	$ 9,000.00	$ 9,000.00	$ 22,500.00
14	I&T	Map Text Inc.	New	Technical support, maintenance and upgrades for Label-EZ® software licenses **Amounts in USD**	$ 7,000.00	$ 7,000.00	$ 7,000.00	$ 21,000.00
	Sub-Total: I&T				$ 69,250.00	$ 73,750.00	$ 83,750.00	$ 226,750.00
15	Revenue Services	CA Technologies	3478411 & 3494492	Maintenance for the Harvest Change Management Workbench licenses used.	$ 10,102.20	$ 12,500.00	$ 15,500.00	$ 38,102.20
16	Revenue Services	Creditron	8772418	Annual maintenance and support for payment processing equipment.	$ 52,584.38	$ 55,122.01	$ 57,786.51	$ 165,492.90
17	Revenue Services	Creditron	3493459	Annual maintenance and support for Revenue Services Parking Tags scanner/sorter equipment.	$ 18,687.55	$ 27,000.00	$ 30,000.00	$ 75,687.55
18	Revenue Services	Bell/Computer Talk	8677422	Annual maintenance and support for Revenue Services Water and Parking Tags Integrated Voice Response (IVR) hardware and software.	$ 30,560.00	$ 35,000.00	$ 40,000.00	$ 105,560.00

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	Division	Vendor	Contract	Description	2013	2014	2015	Grant Total 2013-2015
19	Revenue Services	epost - Canada Post Corp	New	Annual maintenance and support for Revenue Services Water epost service		$ 12,500.00	$ 12,500.00	$ 25,000.00
20	Revenue Services	GEO Warehouse	New	Annual maintenance and support for geo warehouse licenses	$ 18,000.00	$ 20,000.00	$ 22,000.00	$ 60,000.00
21	Revenue Services	Sybase	3483663	Annual maintenance and support for Powerbuilder development tool	$ 9,230.00	$ 14,000.00	$ 17,500.00	$ 40,730.00
22	Revenue Services	Sybase	3483663	Annual maintenance and support for Infomaker reporting tool	$ 5,007.00	$ 1,848.00	$ 1,848.00	$ 8,703.00
23	Revenue Services	SmartSoft	3489437	Address validation software as mandated by Canada Post		$ 1,995.00	$ 1,995.00	$ 3,990.00
24	Revenue Services	nsoftware	3472116	Maintenance for Red Carpet Subscription to their Secure Socket Layer suite of products, used in Revenue Services Parking Tags.	$ 999.00	$ 1,100.00	$ 1,200.00	$ 3,299.00
25	Revenue Services	Polaris	3488113	Support for PowerGen® and Harvest Power Builder (HarPB®) products used in creating Tax/Water programs	$ 997.00	$ 997.00	$ 997.00	$ 2,991.00
26	Revenue Services	eCrane	New	Maintenance & support for PowerGen® and Harvest Power Builder (HarPB®) products used in creating Tax/Water programs	$ 250.00	$ 250.00	$ 250.00	$ 750.00
27	Revenue Services	Stylus - Softdocs	3489489	Maintenance & support for softdocs software used in Collections unit	$ 700.00	$ 850.00	$ 950.00	$ 2,500.00
28	Revenue Services	SPSS	3417880	Maintenance & support for SAS® software licenses	$ 650.00	$ 700.00	$ 750.00	$ 2,100.00
	Sub-Total: Revenue Services				$ 147,767.13	$ 183,862.01	$ 203,276.51	$ 534,905.65
29	Shelter, Support & Recreation	Roxy Software Inc	3491873	Database hosting and Service plan		$ 25,559.25	$ 26,326.25	$ 51,885.50
	Sub-Total: Revenue Services				$ -	$ 25,559.25	$ 26,326.25	$ 51,885.50

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	Division	Vendor	Contract	Description	2013	2014	2015	Grant Total 2013-2015
30	Engineering & Construction Services (Formerly Technical Services)	BitWise Ideas	WT430116	GeoLab Maintenance & Support	$ 1,755.00	$ 1,931.00	$ 2,123.55	$ 5,809.55
31	Engineering & Construction Services (Formerly Technical Services)	Oce Canada	New	Model TDS600 Plotter Maintenance & Support	$ 1,980.00	$ 2,178.00	$ 2,400.00	$ 6,558.00
	Sub-Total: Technical Services				$ 3,735.00	$ 4,109.00	$ 4,523.55	$ 12,367.55
32	Transportation Services	Applied Geologics Inc. (AGL)	TP430808	Cartegraph Annual Software Maintenance for Signalview Asset Management System **Amounts in USD**		$ 10,000.00	$ 20,000.00	$ 30,000.00
33	Transportation Services	Stantec Consulting Ltd.	TP516260	Municipal Pavement Management Application - Annual Software Maintenance Agreement	$ 66,579.60	$ 35,527.20	$ 37,290.00	$ 139,396.80
	Sub-Total: Transportation Services				$ 66,579.60	$ 45,527.20	$ 57,290.00	$ 169,396.80

TOTAL (net of Taxes) $ 295,696.91 $ 526,563.21 $ 778,201.45 $ 1,600,461.57

GRAND TOTAL (net of HST recoveries) $ 300,901.18 $ 535,830.72 $ 791,897.80 $ 1,628,629.70