



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM30.1

### Financial Implications:

<input checked="" type="checkbox"/> <b>Operating</b>
<input checked="" type="checkbox"/> Current year impacts: \$ <u>10,000 to \$15,000</u> (gross) <input type="checkbox"/> Future year impacts: \$0 (net) \$ <u>10,000 to \$15,000</u> (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):
<input checked="" type="checkbox"/> Accommodation within approved operating budget <input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues <input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (net)
<input type="checkbox"/> Impact on staffing levels: _____ (positions)

<input type="checkbox"/> <b>Capital</b>
<input type="checkbox"/> Current year impacts: \$0 _____ (gross) <input type="checkbox"/> Future year impacts: \$0 _____ (debt) \$0 _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved capital budget <input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues <input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)
<input type="checkbox"/> Operating Impact:
<input type="checkbox"/> Program costs: \$ _____ (net)
<input type="checkbox"/> Debt service costs: \$ _____ (net)

### Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [30.1] – Costs for consultants are estimated at \$10,000 to \$15,000 and can be accommodated within Legal Services' 2013 Operating Budget.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: February 15, 2013