TORONTO

FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[30.9]

Financial Implications:

☒ **Operating**

☒ Current year impacts: $ 10,000 to $15,000 (gross) ☐ Future year impacts: $0 (net)

$ 10,000 to $15,000 (net) ☐ Following year
☐ Future years

☒ Funding sources (specify):

- ☒ Accommodation within approved operating budget
- ☐ New revenues
- ☐ Reserve/Reserve Fund contributions
- ☐ Third party funding
- ☐ Tax rate impact
- ☐ Other

☐ Budget adjustments: $_____(net)

☐ Impact on staffing levels: _____ (positions)

☐ **Capital**

☐ Current year impacts: $0_____ (gross) ☐ Future year impacts: $0_____ (debt)

$0_____(debt) ☐ Following year
☐ Future years

☐ Funding sources (specify):

- ☐ Accommodation within approved capital budget
- ☐ New revenues
- ☐ Reserve/Reserve Fund contributions
- ☐ Third party funding
- ☐ Debt
- ☐ Other

☐ Budget adjustments: $_____ (debt)

☐ Operating Impact:

- ☐ Program costs: $_____ (net)
- ☐ Debt service costs: $_____ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [30.9] – Costs for consultants are estimated at $10,000 to $15,000 and can be accommodated within Legal Services' 2013 Operating Budget.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: February 15, 2013