



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM[30.17]

Financial Implications:

<input checked="" type="checkbox"/> Operating
<input checked="" type="checkbox"/> Current year impacts: \$90,000 approx(gross) <input type="checkbox"/> Future year impacts: \$ _____ (net) \$90,000 approx(net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify): <input type="checkbox"/> Accommodation within approved operating budget <input type="checkbox"/> Third party funding <input type="checkbox"/> New revenues <input type="checkbox"/> Tax rate impact <input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (net)
<input type="checkbox"/> Impact on staffing levels: _____ (positions)

<input type="checkbox"/> Capital
<input type="checkbox"/> Current year impacts: \$0 _____ (gross) <input type="checkbox"/> Future year impacts: \$0 _____ (debt) \$0 _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify): <input type="checkbox"/> Accommodation within approved capital budget <input type="checkbox"/> Third party funding <input type="checkbox"/> New revenues <input type="checkbox"/> Debt <input type="checkbox"/> Reserve/Reserve Fund contributions <input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)
<input type="checkbox"/> Operating Impact: <input type="checkbox"/> Program costs: \$ _____ (net) <input type="checkbox"/> Debt service costs: \$ _____ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [30.17] – Toronto's 2004 membership fee to the Association of Municipalities of Ontario (AMO) was \$72,059.80. The cost of rejoining (AMO) is approximately \$90,000. The AMO annual fee would not be absorbed and would be an additional pressure.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: February 20, 2013