



**FISCAL IMPACT STATEMENT  
NOTICE OF MOTION MM[30.25]**

**Financial Implications:**

**Operating**

Current year impacts: \$ 10,000 to \$15,000 (gross)  Future year impacts: \$0 (net)  
\$ 10,000 to \$15,000 (net)  Following year  
 Future years

Funding sources (specify):

<input checked="" type="checkbox"/> Accommodation within approved operating budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other

Budget adjustments: \$ \_\_\_\_\_ (net)

Impact on staffing levels: \_\_\_\_\_ (positions)

**Capital**

Current year impacts: \$0 \_\_\_\_\_ (gross)  Future year impacts: \$0 \_\_\_\_\_ (debt)  
\$0 \_\_\_\_\_ (debt)  Following year  
 Future years

Funding sources (specify):

<input type="checkbox"/> Accommodation within approved capital budget	<input type="checkbox"/> Third party funding
<input type="checkbox"/> New revenues	<input type="checkbox"/> Debt
<input type="checkbox"/> Reserve/Reserve Fund contributions	<input type="checkbox"/> Other

Budget adjustments: \$ \_\_\_\_\_ (debt)

Operating Impact:

<input type="checkbox"/> Program costs: \$ _____ (net)
<input type="checkbox"/> Debt service costs: \$ _____ (net)

**Impacts/Other Comments:**

- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [30.25] – Costs for consultants are estimated at \$10,000 to \$15,000 and can be accommodated within Legal Services' 2013 Operating Budget.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: February 21, 2013