**FISCAL IMPACT STATEMENT**  
**NOTICE OF MOTION MM32.3**

### Financial Implications:

<table>
<thead>
<tr>
<th>Operating</th>
<th>Capital</th>
</tr>
</thead>
<tbody>
<tr>
<td>![Checkmark] □ Current year impacts: $________ (gross)</td>
<td>![Checkmark] □ Current year impacts: $256,300 (gross)</td>
</tr>
<tr>
<td>□ Future year impacts: $________ (net)</td>
<td>□ Future year impacts: $0 (net)</td>
</tr>
<tr>
<td>□ Following year</td>
<td>□ Following year</td>
</tr>
<tr>
<td>□ Future years</td>
<td>□ Future years</td>
</tr>
</tbody>
</table>

- □ Funding sources (specify):
  - Accommodation within approved operating budget
  - Third party funding
  - New revenues
  - Tax rate impact
  - Reserve/Reserve Fund contributions
  - Other
- □ Budget adjustments: $________ (net)
- □ Impact on staffing levels: ____________ (positions)

### Impact/Other Comments:

- ![Checkmark] □ Service Level Impact (specify): Improvements involving tree planting / construction of continuous soil trenches / planting beds on Bay Street from Davenport Road to Bloor Street West (part of the larger Bloor Yorkville Greening Project and Bay Street reconstruction).

- ![Checkmark] □ Consistent with Council Strategic directions and fiscal priorities (specify):

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**Notice of Motion – MM32.3** – This motion will increase Transportation Service’s 2013 Capital Budget by $256,300 gross, $0 net, fully funded by Section 37 community benefits from the development at 36, 38-48 Yorkville Avenue, 1263 Bay Street, and 55 Scollard Street (source account XR3026-3700290).

These capital improvements involve tree planting and construction of continuous soil trenches and planting beds on Bay Street from Davenport Road to Bloor Street West, as a component of the larger Bloor Yorkville Greening Project and Bay Street reconstruction in 2013.

The funds have been received.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: April 3, 2013