FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[32.13]

Financial Implications:

☐ Operating
☐ Current year impacts: $_________ (gross)  ☐ Future year impacts: $_________ (net)

$_________ (net)  ☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved operating budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Tax rate impact
☐ Other

☐ Budget adjustments: $_________ (net)
☐ Impact on staffing levels: _________ (positions)

☒ Capital
☒ Current year impacts: $200,000 (gross)  ☐ Future year impacts: $_________ (deb)

$_________ (deb)  ☐ Following year
☐ Future years

☒ Funding sources (specify):
☐ Accommodation within approved capital budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Debt
☐ Other

☐ Budget adjustments: $_________ (deb)

☐ Operating Impact:
☐ Program costs: $_________ (net)
☐ Debt service costs: $_________ (net)

Impacts/Other Comments:

☒ Service Level Impact (specify):  No service level impact arising from this approval.
☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [32.13] – The payment of $200,000 to Build Toronto to carry out environmental assessment work on behalf of the City on Block 31 – Railway Lands is included in the 2013 Approved Capital Budget for Parks, Forestry & Recreation (PF&R) funded from the community centre Levy Trust Account XT6104.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date:  April 3, 2013