



## FISCAL IMPACT STATEMENT NOTICE OF MOTION MM[32.14]

### Financial Implications:

<input type="checkbox"/> <b>Operating</b>
<input type="checkbox"/> Current year impacts: \$ _____ (gross) \$ _____ (net)
<input type="checkbox"/> Future year impacts: \$ _____ (net) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved operating budget
<input type="checkbox"/> New revenues
<input type="checkbox"/> Reserve/Reserve Fund contributions
<input type="checkbox"/> Third party funding
<input type="checkbox"/> Tax rate impact
<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (net)
<input type="checkbox"/> Impact on staffing levels: _____ (positions)

<input checked="" type="checkbox"/> <b>Capital</b>
<input type="checkbox"/> Current year impacts: \$ <u>TBD</u> _____ (gross) \$ _____ (debt)
<input type="checkbox"/> Future year impacts: \$ _____ (debt) <input type="checkbox"/> Following year <input type="checkbox"/> Future years
<input checked="" type="checkbox"/> Funding sources (specify):
<input type="checkbox"/> Accommodation within approved capital budget
<input type="checkbox"/> New revenues
<input checked="" type="checkbox"/> Reserve/Reserve Fund contributions
<input type="checkbox"/> Third party funding
<input type="checkbox"/> Debt
<input type="checkbox"/> Other
<input type="checkbox"/> Budget adjustments: \$ _____ (debt)
<input type="checkbox"/> Operating Impact:
<input type="checkbox"/> Program costs: \$ _____ (net)
<input type="checkbox"/> Debt service costs: \$ _____ (net)

### Impacts/Other Comments:

- Service Level Impact (specify): No service level impact arising from this approval.
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [32.14] – The payment of costs for Build Toronto to carry out property-related work on behalf of the City at the Westwood Theatre Lands is included as part of the 2013 Approved Capital Budget for Facilities Management & Real Estate (FM&RE) under account CCA194-01 with a total project cost of \$6.8 million funded from the Land Acquisition Reserve Fund XR1012.

Submitted by: \_\_\_\_\_  
Deputy City Manager and Chief Financial Officer

Date: April 3, 2013