



FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM32.17

Financial Implications:

x Operating
x Current year impacts: \$ 300,000.00 (gross)
\$ 0 (net)
Future year impacts: \$ (net)
Following year
Future years
Funding sources (specify):
Accommodation within approved operating budget
New revenues
Other - \$270,052.75 (XR3026 - 3700236) & \$29,947.25 (XR3026 - 3700023)
Third party funding
Tax rate impact
Budget adjustments: \$300,000.00 & \$0 net
Impact on staffing levels: (positions)

Capital
Current year impacts: \$0 (gross)
\$0 (debt)
Future year impacts: \$0 (debt)
Following year
Future years
Funding sources (specify):
Accommodation within approved capital budget
New revenues
Reserve/Reserve Fund contributions
Third party funding
Debt
Other
Budget adjustments: \$ (debt)
Operating Impact:
Program costs: \$ (net)
Debt service costs: \$ (net)

Impacts/Other Comments:

- Service Level Impact (specify):
Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion - MM 32.11 - One-time Section 37 funding of \$300,000.00 to the Toronto District School Board towards capital improvements to the playground at Maurice Cody Junior Public School.

The funds have been received.

Submitted by: Deputy City Manager and Chief Financial Officer

Date: April 3, 2013