TORONTO Member Motion

City Council

Notice of Motion

MM33.2	ACTION			Ward:9

Request to Amend the 2013 Capital Budget for 77 Whitbread Crescent Parkette - by Councillor Maria Augimeri, seconded by Councillor John Parker

**** Notice of this Motion has been given.***
**** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.***

Recommendations

Councillor Maria Augimeri, seconded by Councillor John Parker, recommends that:

1. City Council amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as 77 Whitbread Crescent Parkette, account CPR117-42-16, in the amount of $27,716.00 to a total of $517,716.00, the project increase to be funded from the Ward 9 reserve fund, account XR2212 in the amount of $27,716.00.

Summary

Authority is being sought to amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as 77 Whitbread Crescent Parkette in the amount of $27,716.00 to a total of $517,716.00. The project increase is to be funded from the Ward 9 reserve fund, account XR2212 in the amount of $27,716.00.

Parks, Forestry and Recreation staff have worked with the local Councillor and community to develop a design that provides upgrades and enhancements to this acquired the parkland. The tender for the 77 Whitbread Crescent Parkette scope of work returned greater than the approved budget. These additional funds are required to supplement the existing Council-approved funding for the capital project in order to complete the scope of work and meet community expectations.

(Submitted to City Council on May 7 and 8, 2013 as MM33.2)

Background Information (City Council)

Member Motion MM33.2