TORONTO Member Motion

City Council

Notice of Motion

MM33.7	ACTION			Ward:21

Request to accept donations and Amend the 2013 Capital Budget for Wychwood Barns Park - by Councillor Joe Mihevc, seconded by Councillor Mary-Margaret McMahon

**** Notice of this Motion has been given.***
**** This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.***

Recommendations

Councillor Joe Mihevc, seconded by Councillor Mary-Margaret McMahon, recommends that:

1. City Council grant approval to increase the donations account called "Shade the Barns", established to accept donations for a shade structure in Wychwood Barns Park, in the amount of $4,414.00.

2. City Council amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Wychwood Shade Structure, account CPR117-42-07, in the amount of $33,620.00 to a total of $93,620.00, the project increase to be funded from a Section 42 Agreement for 320 Tweedsmuir Avenue (Phase 2), account XR2213 4200159 in the amount of $29,206.00; and from additional donations raised from the Shade the Barns campaign in the amount of $4,414.00.

Summary

Authority is being sought to amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Wychwood Shade Structure in the amount of $33,620.00 to a total of $93,620.00 and to accept additional donation funds raised by the Shade the Barns campaign in the amount of $4,414.00, which is above the original fundraising target of $20,000.00. The project increase is to be funded from a Section 42 Agreement for 320 Tweedsmuir Avenue (Phase 2), account XR2213 4200159 in the amount of $29,206.00 and from the additional donations raised by the Shade the Barns campaign in the amount of $4,414.00.

The tender for the Wychwood Barns Park shade structure scope of work returned greater than the approved budget. These additional funds are required to supplement the existing Council-approved funding for the capital project in order to complete the scope of work and meet community expectations.

(Submitted to City Council on May 7 and 8, 2013 as MM33.7)

Background Information (City Council)
Member Motion MM33.7