Financial Implications:

**Operating**
- Current year impacts: $255,000 (gross)
- Future year impacts: $_________ (net)
- Following year
- Future years
- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Other
- Budget adjustments: $0_________ (net)
- Impact on staffing levels: ___________ (positions)

**Capital**
- Current year impacts: $0_________ (gross)
- Future year impacts: $0_________(debt)
- Following year
- Future years
- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Debt
  - Other
- Budget adjustments: $_________ (debt)
- Operating Impact:
  - Program costs: $_________ (net)
  - Debt service costs: $_________ (net)

**Impacts/Other Comments:**
- Service Level Impact (specify): Completion of 1 additional Heritage Conservation District Study
- Consistent with Council Strategic directions and fiscal priorities (specify):

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Notice of Motion – MM [33.11] – Completion of 1 additional Heritage Conservation District Study

Submitted by:
Deputy City Manager and Chief Financial Officer

Date: May 6, 2013