Financial Implications:

☒ Operating

☒ Current year impacts: $195,000 (gross)

☐ Future year impacts: $________ (net)

$0 ________ (net)

☐ Following year

☐ Future years

☐ Funding sources (specify):

☐ Accommodation within approved operating budget

☐ New revenues

☒ Reserve/Reserve Fund contributions

☐ Third party funding

☐ Tax rate impact

☐ Other

☒ Budget adjustments: $0 ________ (net)

☐ Impact on staffing levels: ____________ (positions)

☐ Capital

☐ Current year impacts: $0 ________ (gross)

☐ Future year impacts: $0 ________ (debt)

$0 ________ (debt)

☐ Following year

☐ Future years

☐ Funding sources (specify):

☐ Accommodation within approved capital budget

☐ New revenues

☐ Reserve/Reserve Fund contributions

☐ Third party funding

☐ Debt

☐ Other

☐ Budget adjustments: $__________ (debt)

☐ Operating Impact:

☐ Program costs: $_________ (net)

☐ Debt service costs: $__________ (net)

Impacts/Other Comments:

☒ Service Level Impact (specify): Completion of 1 additional Heritage Conservation District Study

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM [33.14] – Completion of 1 additional Heritage Conservation District Study

Submitted by: Deputy City Manager and Chief Financial Officer

Date: May 6, 2013