TORONTO

FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM33.25

Financial Implications:

☒ **Operating**

☐ Current year impacts: $_____ (gross) ☒ Future year impacts: $0.005 million (net)

$ _____(net) ☐ Following year
☒ Future years 2014

☒ Funding sources (specify):

☒ Accommodation within approved operating budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Tax rate impact
☐ Other

☐ Budget adjustments: $_____ (net)

☐ Impact on staffing levels: _____ (positions)

☐ **Capital**

☐ Current year impacts: $0_____ (gross) ☐ Future year impacts: $0_____ (debt)

$0_____(debt) ☐ Following year
☐ Future years

☐ Funding sources (specify):

☐ Accommodation within approved capital budget
☐ New revenues
☐ Reserve/Reserve Fund contributions
☐ Third party funding
☐ Debt
☐ Other

☐ Budget adjustments: $_____ (debt)

☐ Operating Impact:

☐ Program costs: $_____ (net)
☐ Debt service costs: $_____ (net)

Impacts/Other Comments:

☒ Service Level Impact: $0.005 million is for marketing assistance for the event, within current services.

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 33.25 - The cost of $5,000 (net) is included in the current year approved budget.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: May 8, 2013