Financial Implications:

**Operating**
- Current year impacts: $60,000 (gross)  
  $0 (net)
- Future year impacts: $_________ (net)
- Following year
  - Future years
- Funding sources (specify):
  - Accommodation within approved operating budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Tax rate impact
  - Reserve/Reserve Fund contributions
  - Other
- Budget adjustments: $_________ (net)
- Impact on staffing levels: ____________ (positions)

**Capital**
- Current year impacts: $0 (gross)
- Future year impacts: $0 (debt)
- Following year
  - Future years
- Funding sources (specify):
  - Accommodation within approved capital budget
  - New revenues
  - Reserve/Reserve Fund contributions
  - Third party funding
  - Debt
  - Other
- Budget adjustments: $_________ (debt)
- Operating Impact:
  - Program costs: $_________ (net)
  - Debt service costs: $_________ (net)

**Impacts/Other Comments:**
- Service Level Impact (specify):
- Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 36.27 – The 2013 Operating Budget for Parks, Forestry and Recreation will be increased by $0.060 million gross and $0 net to reflect a donation from the Children's Aid Foundation to rebuild the Treverton Park playground. Parks, Forestry and Recreation will also accept an in-kind donation of $0.050 million in playground and related equipment from Sinking Ship Productions Inc. There are no additional operating impacts of replacing the old playground.

Submitted by:  
Deputy City Manager and Chief Financial Officer

Date: June 11, 2013