



FISCAL IMPACT STATEMENT NOTICE OF MOTION MM36.20

Financial Implications:

☒ **Operating**

☒ Current year impacts: \$ **45,100** (gross) ☐ Future year impacts: \$ _____ (net)
\$ **0** (net) ☐ Following year
☐ Future years

☐ Funding sources (specify):

- ☐ Accommodation within approved operating budget
☐ New revenues

- ☐ Third party funding
☐ Tax rate impact

☒ Other - **Section 37: Account 3700072**

☒ Budget adjustments: **\$45,100 gross & \$0 net**

☐ Impact on staffing levels: _____ (positions)

☐ **Capital**

☐ Current year impacts: \$ _____ (gross) ☐ Future year impacts: \$ _____ (debt)
\$ _____ (debt) ☐ Following year
☐ Future years

☐ Funding sources (specify):

- ☐ Accommodation within approved capital budget
☐ New revenues
☐ Reserve/Reserve Fund contributions

- ☐ Third party funding
☐ Debt
☐ Other

☐ Budget adjustments: \$ _____ (debt)

☐ Operating Impact:

- ☐ Program costs: \$ _____ (net)
☐ Debt service costs: \$ _____ (net)

Impacts/Other Comments:

☐ Service Level Impact (specify):

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 32.20 – This is one-time funding of \$45,100 to the YWCA 1st Stop Woodlawn Shelter for capital renewal of the outdoor green space received through Section 37 Agreement.

Submitted by: _____
Deputy City Manager and Chief Financial Officer

Date: June 11, 2013