FISCAL IMPACT STATEMENT
NOTICE OF MOTION MM[36.33 ]

Financial Implications:

☑ Operating
☑ Current year impacts: $230,000 (gross) ☐ Future year impacts: $_________ (net)
☐ $0 (net) ☐ Following year
☐ Future years

☑ Funding sources (specify):
☐ Accommodation within approved operating budget ☐ Third party funding
☐ New revenues ☐ Tax rate impact
☒ Reserve/Reserve Fund contributions ☐ Other

☒ Budget adjustments: $0_______ (net)
☐ Impact on staffing levels: ___________ (positions)

☐ Capital
☐ Current year impacts: $0_______ (gross) ☐ Future year impacts: $0_______ (debt)
☒ $0_______ (debt) ☐ Following year
☐ Future years

☐ Funding sources (specify):
☐ Accommodation within approved capital budget ☐ Third party funding
☐ New revenues ☐ Debt
☐ Reserve/Reserve Fund contributions ☐ Other

☐ Budget adjustments: $_________ (debt)
☐ Operating Impact:
☐ Program costs: $_________ (net)
☐ Debt service costs: $_________ (net)

Impacts/Other Comments:

☑ Service Level Impact (specify): None

☒ Consistent with Council Strategic directions and fiscal priorities: Contributes to meeting City of Toronto access and equity objectives, and is consistent with the City's 10-year Affordable Housing Action Plan 2010-2020

Notice of Motion – MM [36.33] -

Submitted by: Deputy City Manager and Chief Financial Officer

Date: June 12, 2013