TORONTO

# FISCAL IMPACT STATEMENT
# NOTICE OF MOTION MM 37.35

## Financial Implications:

☒ **Operating**

☐ Current year impacts: $ 4,000 (gross)

$ 0 (net)

☐ Future year impacts: $_____ (net)

☐ Following year

☐ Future years

☒ Funding sources (specify):

☐ Accommodation within approved operating budget

☐ New revenues

☐ Reserve/Reserve Fund contributions

☐ Third party funding

☐ Tax rate impact

☒ Other (S.37)

☐ Budget adjustments: $0 (net)

☐ Impact on staffing levels: _____ (positions)

☐ **Capital**

☐ Current year impacts: $0 (gross)

$0 (debt)

☐ Future year impacts: $0 (debt)

☐ Following year

☐ Future years

☐ Funding sources (specify):

☐ Accommodation within approved capital budget

☐ New revenues

☐ Reserve/Reserve Fund contributions

☐ Third party funding

☐ Debt

☐ Other

☐ Budget adjustments: $_____ (debt)

☐ Operating Impact:

☐ Program costs: $_____ (net)

☐ Debt service costs: $_____ (net)

**Impacts/Other Comments:**

☐ Service Level Impact (specify):

☐ Consistent with Council Strategic directions and fiscal priorities (specify):

Notice of Motion – MM 37.35 – The 2013 Parks, Forestry and Recreation Operating Budget will be increased by $4,000 gross and $0 net funded from Section 37 funds for the development of 150 Roehampton Ave. to provide a concrete table tennis table for use at June Rowlands Park.

The funds have been received and are available.

Submitted by: _____

Deputy City Manager and Chief Financial Officer

Date: July 16, 2013