

City Council**Notice of Motion**

MM39.26	ACTION			Ward:10
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Request to amend the 2013 Parks, Forestry and Recreation Capital Budget for Champlain Parkette Tennis Court Rehabilitation - by Councillor James Pasternak, seconded by Councillor Gary Crawford

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.*

Recommendations

Councillor James Pasternak, seconded by Councillor Gary Crawford, recommends that:

1. City Council amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital sub-project known as CAMP (SGR) Parking Lots and Tennis Courts FY2013 for Champlain Tennis Courts Rehabilitation in the amount of \$27,000.00 to a total of \$174,000.00. The project increase is to be funded from a Section 42 Agreement at 525 Wilson Avenue Account No. XR2213-4200104. These additional funds are required to supplement the existing council-approved funding.

Summary

Authority is being sought to amend the Council-approved 2013 Parks, Forestry and Recreation Capital Budget to increase the capital sub-project known as CAMP (SGR) Parking Lots and Tennis Courts FY2013 for Champlain Parkette Tennis Courts Rehabilitation in the amount of \$27,000.00 to a total of \$174,000.00. The project increase is to be funded from a Section 42 Agreement at 525 Wilson Avenue Account No. XR2213-4200104. These additional funds are required to supplement the existing council-approved funding.

The tender for the Champlain Parkette Tennis Courts Rehabilitation project returned greater than the approved budget. Additional funds are required to supplement the existing council-approved funding for the capital project in order to complete the scope of work and meet community expectations.

(Submitted to City Council on October 8 and 9, 2013 as MM39.26)

Background Information (City Council)

Member Motion MM39.26