

City Council**Notice of Motion**

MM39.27	ACTION			Ward:21
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Request to Amend the 2013 Parks, Forestry and Recreation Capital Budget for Cedarvale Park Splash Pad - by Councillor Joe Mihevc, seconded by Councillor Josh Colle

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two thirds vote is required to waive referral.*

Recommendations

Councillor Joe Mihevc, seconded by Councillor Josh Colle, recommends that:

1. City Council amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Cedarvale Park Phase 3 - S37 in the amount of \$100,450.00 to a total of \$400,450.00. The project increase is to be funded from a Section 37 Agreement for 310-320 Tweedsmuir Avenue (Phase 2), account XR3026-3700307.

Summary

Authority is being sought to amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Cedarvale Park Phase 3 – S37 in the amount of \$100,450.00 to a total of \$400,450.00 for construction of the new splash pad in Cedarvale Park in 2013. The project increase is to be funded from a Section 37 Agreement for 310-320 Tweedsmuir Avenue (Phase 2), account XR3026-3700307.

A total project budget of \$1.875 million was approved between 2010 through 2013 for the purposes of carrying out park improvements in Cedarvale Park, including design and construction of a new artificial ice rink and new splash pad, as well as upgraded water and sanitary sewer services. Tender results for the Cedarvale Park Splash Pad returned greater than the approved budget. These additional funds are required to supplement the existing council-approved funding for the capital project in order to complete the scope of work and meet community expectations as determined by the extensive community consultations.

(Submitted to City Council on October 8 and 9, 2013 as MM39.27)

Background Information (City Council)

Member Motion MM39.27

