City Council

Notice of Motion

MM39.8 | ACTION | Ward:5
---|---|---

Request to Amend the 2013 Parks, Forestry and Recreation Capital Budget for Queensland Park - by Councillor Peter Milczyn, seconded by Councillor Adam Vaughan

* Notice of this Motion has not been given.
* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.

Recommendations

Councillor Peter Milczyn, seconded by Councillor Adam Vaughan, recommends that:

1. City Council amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Queensland Park in the amount of $55,009.00 to a total of $345,009.00 and to be cash flowed in 2014. The project increase is to be funded by $40,264.00 from a Live Green Grant; and $14,745.00 from donations raised by Lush Fresh Hand-made Cosmetics.

Summary

Authority is being sought to amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Queensland Park in the amount of $55,009.00 to a total of $345,009.00 and to be cash flowed in 2014. The project increase is to be funded as follows: $40,264.00 from the Live Green Grant; and $14,745.00 from donations raised by Lush Fresh Hand-made Cosmetics.

The additional funds are required in order to award the project this year and to supplement the existing Council-approved funding for the capital project to meet community expectations for completion in early summer 2014.

(Submitted to City Council on October 8 and 9, 2013 as MM39.8)

Background Information (City Council)

Member Motion MM39.8