

**City Council****Notice of Motion**

MM39.8	ACTION			Ward:5
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**Request to Amend the 2013 Parks, Forestry and Recreation Capital Budget for Queensland Park - by Councillor Peter Milczyn, seconded by Councillor Adam Vaughan**

*\* Notice of this Motion has not been given.*

*\* This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive referral.*

**Recommendations**

Councillor Peter Milczyn, seconded by Councillor Adam Vaughan, recommends that:

1. City Council amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Queensland Park in the amount of \$55,009.00 to a total of \$345,009.00 and to be cash flowed in 2014. The project increase is to be funded by \$40,264.00 from a Live Green Grant; and \$14,745.00 from donations raised by Lush Fresh Hand-made Cosmetics.

**Summary**

Authority is being sought to amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Queensland Park in the amount of \$55,009.00 to a total of \$345,009.00 and to be cash flowed in 2014. The project increase is to be funded as follows: \$40,264.00 from the Live Green Grant; and \$14,745.00 from donations raised by Lush Fresh Hand-made Cosmetics.

The additional funds are required in order to award the project this year and to supplement the existing Council-approved funding for the capital project to meet community expectations for completion in early summer 2014.

(Submitted to City Council on October 8 and 9, 2013 as MM39.8)

**Background Information (City Council)**

Member Motion MM39.8