

City Council**Notice of Motion**

MM39.9	ACTION			Ward:5
--------	--------	--	--	--------

Request to Amend the 2013 Parks, Forestry and Recreation Capital Budget for Ward 5 Park Improvements Section 37 for Fairfield Park - by Councillor Peter Milczyn, seconded by Councillor Adam Vaughan

** Notice of this Motion has been given.*

** This Motion is subject to referral to the Executive Committee. A two-thirds vote is required to waive notice.*

Recommendations

Councillor Peter Milczyn, seconded by Councillor Adam Vaughan, recommends that:

1. City Council amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Ward 5 Park Improvements Section 37 in the amount of \$59,682.00 to a total of \$334,682.00 to complete improvements at Fairfield Park. The \$59,682.00 is to be cash flowed in 2014 and to be funded as follows: \$53,442.00 from the Live Green Grant; and \$6,240.00 from private donations raised by local residents.

Summary

Authority is being sought to amend the 2013 Parks, Forestry and Recreation Capital Budget to increase the capital project known as Ward 5 Park Improvements Section 37 in the amount of \$59,682.00 to a total of \$334,682.00. The \$59,682.00 is to be cash flowed in 2014 and to be funded as follows: \$53,442.00 from the Live Green Grant; and \$6,240.00 from private donations raised by local residents.

The additional funds are required to supplement the existing Council-approved funding for the park improvements at Fairfield Park and to be able to award the project this year to meet community expectations for completion in early summer 2014.

(Submitted to City Council on October 8 and 9, 2013 as MM39.9)

Background Information (City Council)

Member Motion MM39.9